

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION & SUPPORT SERVICES (GASS)												
50203010-01	Supply and Delivery of Various ICT Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	413,960.00	413,960.00		
50203010-02	Supply and Delivery of Various Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	384,523.00	384,523.00		
50203210-02	Supply and Delivery of 1 unit Window type Aircon 1HP AHAC-92MNT	GASS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	15,000.00	15,000.00		
50203210-03	Supply and Delivery of 1 unit Eco Tank All in one Printer (CISS)	GASS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	8,000.00	8,000.00		
50203210-99	Supply and Delivery of Various Other Machinery and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	19,000.00	19,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	92,000.00	92,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	175,883.00	175,883.00		
	SUPPORT TO OPERATIONS (STO)												
50299070-01	Procurement of 2 units ICT Software	ICTMS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50202010-02	Conduct of Management Committee Meeting	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Oct	Oct	GOP	432,000.00	432,000.00		
50202010-02	Conduct of Mainsreaming of PRDP Process and Tools to the DA Regular Planning and Budgeting Process (I-PLAN and M&E Tools and Strategies	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Aug	Aug	GOP	432,000.00	432,000.00		
50202010-02	Conduct of Capacity Development of PMED Personnel	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	608,000.00	608,000.00		
50202010-02	Conduct of Crafting/ Updating of the Regional Agriculture and Fisheries Modernization and Industrialization Plan (RAFMP) 2023-2028)	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP	174,000.00	174,000.00		
50202010-02	Conduct of Quarterly Regional Management Committee Meeting	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	432,000.00	432,000.00		
50202010-02	Conduct of FY 2024 Budget Execution Document Preparation Workshop	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GOP	352,000.00	352,000.00		
50202010-02	Conduct of FY 2025 Indicative Planning Workshop	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Aug	Aug	GOP	352,000.00	352,000.00		
50202010-02	Conduct of Province-led Agriculture Extension Services	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	402,000.00	402,000.00		
50202010-02	Conduct of Regular Coordination Meeting with Banner Programs	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	784,000.00	784,000.00		
50202010-02	Conduct of Institutionalization and Capacity Development on Results-based Monitoring and Evaluation (RBME) (Capacity building on RBME, Impact Evaluation, Logframe, Operational and Financial Monitoring of PMED Staff and support to the Institutionalization of Community-based Monitoring System for the Agriculture Sector Conducted (TIER 2 - CORN, HVCD, LIVESTOCK, ORGANIC AGRICULTURE, BAYANIHAN PROJECTS, QRF, ASF)	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jun	Jun	GOP	1,080,000.00	1,080,000.00		
50202010-02	Conduct of Mid Year Assessment	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	May	May	GOP	388,000.00	388,000.00		
50202010-02	Conduct of Year-End Review of Accomplishment	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Oct	Oct	GOP	542,000.00	542,000.00		
50202010-02	Conduct of Information System Strategic Plan Facilitation (ISSP)	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	608,000.00	608,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Intensification of Technical Briefings and Consultations with CSOs and AFCs	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	1,000,000.00	1,000,000.00		
50203010-01	Supply and Delivery of ICT Office Supplies	PLANNING	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP	60,000.00	60,000.00		
50203010-02	Supply and Delivery of Office Supplies	PLANNING	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP	60,000.00	60,000.00		
50203220-01	Supply and Delivery of Furniture and Fixtures	PLANNING	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP	200,000.00	200,000.00		
50202010-02	Conduct of Training/Seminar on Climate Resilient Agriculture Technologies	AMIA / CLIMATE CHANGE RESILIENT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	176,000.00	176,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	AMIA / CLIMATE CHANGE RESILIENT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	30,000.00	30,000.00		
50203010-02	Supply and Delivery of Various Office Supplies Expenses	AMIA / CLIMATE CHANGE RESILIENT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	30,000.00	30,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies	AMIA / CLIMATE CHANGE RESILIENT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	822,000.00	822,000.00		
50203990-00	Supply and Delivery of Other Supplies and Materials	AMIA / CLIMATE CHANGE RESILIENT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	60,000.00	60,000.00		
50299030-00	Conduct of Climate Fora and Season-long Planning	AMIA / CLIMATE CHANGE RESILIENT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	66,000.00	66,000.00		
50299030-00	Conduct of Coordination activities with the LGUs, Farmer Groups and other partners	AMIA / CLIMATE CHANGE RESILIENT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	66,000.00	66,000.00		
50202010-02	Conduct of Specialized Training for Farmers under Bayanihan Agri Clusters/F2C2	F2C2	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	2,258,000.00	2,258,000.00		
50202010-02	Supply and Delivery of Office Supplies/Other supplies for the Specialized Training for Farmers under F2C2	F2C2	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	270,000.00	270,000.00		
50202010-02	Conduct of Profiling and Needs Assessment Activities	F2C2	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	472,000.00	472,000.00		
50203010-02	Supply and Delivery of Office Supplies	F2C2	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	110,563.70	110,563.70		
50203990-00	Supply and Delivery of Other Supplies and Materials	F2C2	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	140,538.36	140,538.36		
50203210-07	Supply and Delivery of Communication Equipment	F2C2	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50202010-02	Conduct of Training/Meeting of ILD Personnel, RADDL, RAFL, RCPC, RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	672,000.00	672,000.00		
50203010-02	Supply and Delivery of various office supplies of OILD, RADDL, RAFL, RCPC, RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	335,000.00	335,000.00		
50203010-01	Supply and Delivery of various ICT Office Supplies of OILD, RADDL, RAFL, RCPC, RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	390,000.00	390,000.00		
50203990-00	Supply and Delivery of various Other Supplies and Materials of OILD, RADDL, RAFL, RCPC, RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	710,000.00	710,000.00		
50203080-00	Supply and Delivery of various Laboratory supplies of RCPC, RAFL, RADDL, RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	1,546,000.00	1,546,000.00		
50203100-00	Supply and Delivery of various Agricultural supplies of RADDL, RCPC, RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	423,000.00	423,000.00		
50203130-00	Supply and Delivery of various Chemical supplies of RADDL, RAFL, RCPC, RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	902,000.00	902,000.00		
50203210-03	Supply and Delivery of various Semi expendable Information and Communications Technology Equipment of RADDL and RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	45,000.00	45,000.00		
50203210-13	Procurement of various Semi expendable Technical and Scientific Equipment of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	15,000.00	15,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-99	Procurement of Semi-Expendable Other Machinery and Equipment of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	15,000.00	15,000.00		
50203220-01	Procurement of various Semi-Expendable Furniture and Fixtures of RAFL and RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	75,000.00	75,000.00		
50213050-14	Preventive maintenance and Calibration of Technical and Scientific Equipment of RAFL	ILD	YES	Direct Contracting	n/a	n/a	Jan	Feb	GOP	934,000.00	934,000.00		
50213050-14	Preventive maintenance and Calibration of Technical and Scientific Equipment of RAFL	ILD	YES	Direct Contracting	n/a	n/a	Jan	Feb	GOP	902,000.00	902,000.00		
50213050-14	Preventive maintenance and Calibration of Technical and Scientific Equipment of RSL	ILD	YES	Direct Contracting	n/a	n/a	Jan	Feb	GOP	575,000.00	575,000.00		
50213050-14	Preventive maintenance and calibration of Technical and Scientific Equipment of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	165,000.00	165,000.00		
50213050-14	Preventive Maintenance and Calibration of Technical and Scientific Equipment of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	85,000.00	85,000.00		
50213040-01	Upgrading of Regional Crop Protection Center's stock room for pesticides	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	400,000.00	400,000.00		
50213050-03	Repair and maintenance of Various ICT Equipment of OILD, RADDL, RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50202010-02	NRP and NCP 2024 BEDs Workshop Batch 1 (Luzon Cluster)	FPMA RICE	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jun	Jun	GOP	2,000,000.00	2,000,000.00		
50202010-02	NRP and NCP 2023 YearEnd Assessment	FPMA RICE	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jul	Jul	GOP	2,000,000.00	2,000,000.00		
50202010-02	Institutionalization of the Joint Planning Workshop (FY 2023) (Regional Management Committee Members, Regional Line Agencies, SUCs, and AFCs)	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	352,000.00	352,000.00		
50202010-02	Conduct of the FY 2023 Indicative Planning Workshop (PLGUs and RFO)	FPMA RICE	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GOP	252,000.00	252,000.00		
50202010-02	Crafting of the Agriculture and Fisheries Modernization Plan 2023-2028	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	178,000.00	178,000.00		
50202010-02	Conduct of the Regional Management Committee Meeting	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	82,000.00	82,000.00		
50202010-02	Conduct of Provincial Coordinators and Report Officers Quarterly Consultation	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	313,000.00	313,000.00		
50202010-02	Conduct of Regional Rice Program Mid-year Review and Planning Workshop	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP	3,000.00	3,000.00		
50202010-02	Conduct of Regional Rice Program Year-end Review and Planning Workshop	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Oct	GOP	4,000.00	4,000.00		
50202010-02	Conduct of Regional Training and Retooling with LGUs	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	630,000.00	630,000.00		
50202010-02	Regional Budget Execution Documents Preparation (NEP)	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	432,000.00	432,000.00		
50202010-02	Conduct of Regional Rice Program Year-end Review and Planning Workshop	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50202010-02	Conduct of Provincial Coordinators and Report Officers Quarterly Consultation	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	190,000.00	190,000.00		
50202010-02	Conduct of Regional Rice Program Mid-year Review and Planning Workshop	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	500,000.00	500,000.00		
50202010-02	Conduct of Semestral Consultation with MA/CA, OPA, and APCO	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	250,000.00	250,000.00		
50202010-02	Conduct of Regional Rice Program Year-end Review and Planning Workshop	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	200,000.00	200,000.00		
50202010-02	Procurement Training- RA 9184	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	150,000.00	150,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Regional Rice Program Year-end Review and Planning Workshop	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	200,000.00	200,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies for Rice Program, RTD office, RED Office, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	330,000.00	330,000.00		
50203010-02	Supply and Delivery of Various Office Supplies for Rice Program, RTD office, RED Office, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	470,000.00	470,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies for PRISM OPERATIONALIZATION	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP	50,000.00	50,000.00		
50203080-00	Supply and Delivery of Medical, Dental and Laboratory Supplies for official use of RSL	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	150,000.00	150,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	155,000.00	155,000.00		
50203210-03	Supply and Delivery of Various Information and Communications Technology Equipment	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	237,000.00	237,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	115,000.00	115,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	370,000.00	370,000.00		
50202010-02	Supply and delivery of meals and snacks for Livestock Trainings	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	270,000.00	270,000.00		
50203010-01	Supply and Delivery of ICT Office Supplies	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	20,000.00	20,000.00		
50203010-02	Supply and Delivery of Office Supplies Expenses	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	19,874.22	19,874.22		
50203990-00	Supply and Delivery of Other Supplies and Materials	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50202010-02	Conduct of various Workshop and Meetings	FPMA CORN	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00	2,000,000.00		
50202010-02	Conduct of various Seminars and Conferences	FPMA CORN	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,400,000.00	1,400,000.00		
50203010-01	Supply and Delivery of Various ICT Supplies to be use in Monitoring and Evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	500,000.00	500,000.00		
50203010-02	Supply and Delivery of Various office supplies needed to be use in Monitoring and Evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	494,993.39	494,993.39		
50203210-02	Supply and Delivery of Various Office Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203210-03	Supply and Delivery of Various Information and Communications Technology Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203990-00	Supply and Delivery of Various other supplies needed in the Monitoring and Evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50202010-02	Conduct of Performance Assessment/ Review Conducted	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP	540,000.00	540,000.00		
50202010-02	Conduct of RAED Semestral Meeting and Assessment	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	424,000.00	424,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	249,997.00	249,997.00		
50203010-02	Supply and Delivery of Various Office Supplies	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	149,534.00	149,534.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Supply and Delivery of Various Other Supplies and Materials	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	174,991.00	174,991.00		
	TECHNICAL AND SUPPORT SERVICES												
	PRODUCTION SUPPORT SERVICES (PSS)												
50203100-00	Supply and Delivery of Foundation to Registered Seeds for Seed Production	RICE PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	254,000.00	254,000.00		
50203100-00	Supply and Delivery of Certified Seeds for Seed Reserve	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	19,868,000.00	19,868,000.00		
50203100-00	Supply and Delivery of Hybrid Seeds for Seed Reserve	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,500,000.00	1,500,000.00		
50203100-00	Supply and Delivery of Registered Seeds for Seed Reserve	RICE PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	102,000.00	102,000.00		
50203100-00	Supply and Delivery of Commercial Hybrid Seeds for Distribution	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	77,810,000.00	77,810,000.00		
50203100-00	Supply and Delivery of Soil Ameliorants (solid)	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	23,828,000.00	23,828,000.00		
50213040-99	Maintenance of 6 Seed Reserve Warehouse (APCO Stations Warehouse and LARES Warehouse)	RICE PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	6,000,000.00	6,000,000.00		
50299040-00	Freight Services For Procurement Of Inbred Seeds	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,308,000.00	1,308,000.00		
50203010-01	Supply and Delivery of ICT Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	41,000.00	41,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	124,000.00	124,000.00		
50203040-00	Supply and delivery of various animal/ zoological supplies for UNAIP, PNAD and Stock Farm	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	7,037,000.00	7,037,000.00		
50203040-00	Supply and delivery of various animal/ zoological supplies for Calibrated Repopulation-Implementation of Sentinel Protocol	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	49,082,000.00	49,082,000.00		
50203130-00	Supply and Delivery of 20 units Refill of Liquid Nitrogen (LN2)	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	150,000.00	150,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	300,000.00	300,000.00		
50213040-99	Repair of 1 unit Pig Pen	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	300,000.00	300,000.00		
50213040-99	Repair of 1 unit Boar House	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	200,000.00	200,000.00		
50604040-99	Construction of Brooder Cages	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GOP	300,000.00		300,000.00	
50604040-99	Construction of 1 unit Chicken Brooding House with incubator room (8x16m)	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GOP	700,000.00		700,000.00	
50604040-99	Construction of 1 unit Chicken Growing House (4pen 4x10 m)	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Mar	Mar	GOP	500,000.00		500,000.00	
50604050-04	Supply and Delivery of 2 units Pelletizer Machine	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	140,000.00		140,000.00	
50604050-04	Supply and Delivery of 2 units Grasscutter	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	35,000.00		35,000.00	
50604050-04	Supply and Delivery of 1 unit Dehydrator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	15,000.00		15,000.00	
50604050-04	Supply and Delivery of 1 unit Vacuum sealer	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	68,000.00		68,000.00	
50604050-04	Supply and Delivery of 1 unit Meat grinder	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	20,000.00		20,000.00	

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-04	Supply and Delivery of 3 units Power Sprayer	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	75,000.00		75,000.00	
50604090-99	Supply and Delivery of 1 unit Diesel Generator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	40,000.00		40,000.00	
50605010-02	Supply and Delivery of 2 heads Boar (AI Boar) Pure (1) landrace,(1) large white, 5-6 months, atleast 90 kg with eartag and vaccinated against Hog Cholera	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00		100,000.00	
50605010-02	Supply and Delivery of 1 head Goat Purebred Doe (Saanen), Age: at least 10 months old, Weight: at least 15 kg, Tests: CAE and Brucella Negative	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	48,000.00		48,000.00	
50605010-02	Supply and Delivery of 1 head Purebred Buck (Anglo Nubian) Age: at least 10 months old Weight: at least 15 kg Tests: CAE and Brucella Negative	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	55,000.00		55,000.00	
50605010-02	Supply and Delivery of 250 heads Native Chicken Paraokan, 100 Heads 85 heads Hen; 15 Rooster, age: 4-6 months, weight: not less than 1 kg, negative test from Newcastle Disease. Includes transport and delivery in CALABARZON and points.	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	150,000.00		150,000.00	
50605010-02	Supply and Delivery of 25 heads Duck, Kayumanggi or khaki itik pinas breed from BAI-PCAARRD farmer-cooperators (20 female:5 male)	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	9,000.00		9,000.00	
50605010-02	Supply and Delivery of 2,790 heads Swine under Calibrated Repopulation through sentinel protocol	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	27,900,000.00		27,900,000.00	
50203100-00	Supply and Delivery of 36 kgs. White Corn Seed - Flint Production (OPV) Foundation Seed for Production	CORN PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	10,800.00	10,800.00		
50203100-00	Supply and Delivery of 72 kgs. White Corn Seed - Glutinous (OPV) Foundation Seed for Production	CORN PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	21,600.00	21,600.00		
50203100-00	Supply and Delivery of 72 bags Inorganic Fertilizer (Station Production)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	252,000.00	252,000.00		
50203100-00	Supply and Delivery of 27 bottles chemicals (Station Production)	CORN PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	29,700.00	29,700.00		
50203100-00	Supply and Delivery of 25 rolls Drying nets 3x10 (Station Production)	CORN PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	51,400.00	51,400.00		
50203100-00	Supply and Delivery of 39,000 Pcs. Cassava Seeds Pieces for Production	CORN PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	19,500.00	19,500.00		
50203100-00	Supply and Delivery of 575 kgs. White Corn Seeds-Hybrid Glutinous (White Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,725,000.00	1,725,000.00		
50203100-00	Supply and Delivery of 230 bags Inorganic Fertilizer (White Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	805,000.00	805,000.00		
50203100-00	Supply and Delivery of 31,000 bags Yellow Corn Seeds-GM Hybrid	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	186,000,000.00	186,000,000.00		
50203100-00	Supply and Delivery of 31,000 bags Inorganic Fertilizer (Yellow Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	108,500,000.00	108,500,000.00		
50203100-00	Supply and Delivery of 1,000 kgs. OPV Glutinous Corn Seeds under Disaster Risk Reduction and Managment	CORN PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	75,000.00	75,000.00		
50203100-00	Supply and Delivery of 500 kgs. Hybrid Flint Corn Seeds under Disaster Risk Reduction and Managment	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	125,000.00	125,000.00		
50203100-00	Supply and Delivery of 500 kgs. Hybrid Glutinous Corn Seeds under Disaster Risk Reduction and Managment	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,500,000.00	1,500,000.00		
50203100-00	Supply and Delivery of 58.520 packs Biofertilizer	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	5,852,000.00	5,852,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

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50203100-00	Supply and Delivery of 708 bags GM Hybrid Yellow Corn Seeds under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,248,000.00	4,248,000.00		
50203100-00	Supply and Delivery of 2,000 liters Insecticide under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00	2,000,000.00		
50203100-00	Supply and Delivery of 500 kgs. Rodenticide under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	450,000.00	450,000.00		
50203100-00	Maintenance of 1 unit Corn Seed Storage	CORN PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Various Lowland Vegetables	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	9,800,000.00	9,800,000.00		
50203100-00	Supply and Delivery of Various Upland Vegetables	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,600,000.00	3,600,000.00		
50203100-00	Supply and Delivery of Various Seeds (Buffer Stocking)	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,500,000.00	2,500,000.00		
50203100-00	Supply and Delivery of 30,000 Pcs. Coffee Seedling	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,500,000.00	1,500,000.00		
50203100-00	Supply and Delivery of 50,000 Pcs. Cacao Seedling	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,500,000.00	2,500,000.00		
50203100-00	Supply and Delivery of 6,512 bags Vermicast	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,605,000.00	2,605,000.00		
50203100-00	Supply and Delivery of 1,825 Pcs. Hermetic Bag for Coffee	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	365,000.00	365,000.00		
50203100-00	Supply and Delivery of 1,200 Pcs. Plastic Crates	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,200,000.00	1,200,000.00		
50203100-00	Supply and Delivery of 40 rolls Mesh Net	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,000,000.00	1,000,000.00		
50203100-00	Supply and Delivery of various agricultural supply for the maintenance of Foundation Scion Grove	HVCDP PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	150,000.00	150,000.00		
50203100-00	Supply and Delivery of Various agricultural supply for the maintenance of Clonal garden	HVCDP PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Various agricultural supplies for the maintenance of Budwood garden	HVCDP PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50203130-00	Supply and Delivery of Chemical and Filtering Supplies	HVCDP PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	300,000.00	300,000.00		
50604050-04	Supply and Delivery of 2 units Hauling Truck	HVCDP PSS	NO	Competitive Bidding	May	May	Jun	Jun	GOP	4,000,000.00		4,000,000.00	
50203100-00	Supply and Delivery of Various Agricultural Supplies in support to the Maintenance of Wood Vinegar Facility, Botanical Concoction Facility and VermiShed	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	204,000.00	204,000.00		
50203100-00	Supply and Delivery of 350 kgs. Assorted Vegetables Seeds - Tomato, Eggplant, Sitao, Pechay, okra, hot pepper pangang, Ampalaya, Lettuce	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	875,000.00	875,000.00		
50203100-00	Supply and Delivery of 14,000 liters Molasses	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	700,000.00	700,000.00		
50203100-00	Supply and Delivery of 800 kgs. African Night Crawler	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	480,000.00	480,000.00		
50203100-00	Supply and Delivery of 200 Pcs. Drum with Cover	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	320,000.00	320,000.00		
50203100-00	Supply and Delivery of 1 000 Pcs. Plastic Crates	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	153,000.00	153,000.00		
50203210-04	Supply and Delivery of 68 sets Garden Tools	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	476,000.00	476,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

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50203210-04	Supply and Delivery of Various Agriculture and Forestry Equipment in support to the Maintenance of VermiShed	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	30,000.00	30,000.00		
50203990-00	Supply and Delivery of Other Supplies and Materials	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	279,000.00	279,000.00		
50604040-01	Establishment of 2 units Seed Storage (Seed Bank)	ORGANIC PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,000,000.00		3,000,000.00	
50604040-99	Establishment of 3 units Wood Vinegar Facility (Mokusaku)	ORGANIC PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,500,000.00		1,500,000.00	
50604040-99	Establishment of 4 units VermiShed	ORGANIC PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,000,000.00		1,000,000.00	
50605010-02	Supply and Delivery of 12 heads Large Ruminant Carabao	ORGANIC PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	480,000.00		480,000.00	
50605010-02	Supply and Delivery of 21,300 heads Broiler Chicken	ORGANIC PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,600,000.00		1,600,000.00	
50202010-02	Supply and Delivery of Training Expenses	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	500,000.00	500,000.00		
50203010-01	Supply and Delivery of ICT Office Supplies	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	200,000.00	200,000.00		
50203010-02	Supply and Delivery of Office Supplies	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	160,000.00	160,000.00		
50203100-00	Supply and Delivery of 500 Pcs. Cashew	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	20,000.00	20,000.00		
50203100-00	Supply and Delivery of 500 Pcs. Lanzones	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	20,000.00	20,000.00		
50203100-00	Supply and Delivery of 1,000 Pcs. Rambutan	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	20,000.00	20,000.00		
50203100-00	Supply and Delivery of 1,000 Pcs. Mango	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	20,000.00	20,000.00		
50203100-00	Supply and Delivery of 1,000 Pcs. Citrus	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	20,000.00	20,000.00		
50203100-00	Supply and Delivery of 1,000 Pcs. Coffee	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	20,000.00	20,000.00		
50203100-00	Supply and Delivery of Planting Materials (Cashew) in support to RARES for the Maintenance of Foundation Scion Grove	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Planting Materials (Rambutan, Mango) in support to QARES for the Maintenance of Foundation Scion Grove	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Planting Materials (Coffee, Citrus) in support to LARES for the Maintenance of Foundation Scion Grove	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Planting Materials (Cashew, Rambutan, Mango, Citrus) in support to LARES for the Maintenance of Nursery	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	150,000.00	150,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	280,000.00	280,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies for the maintenance of Greenhouse	NUPAP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00	2,000,000.00		
50203100-00	Supply and Delivery of Various Chemical and Filtering supplies for the Tissue Culture Laboratory	NUPAP PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	576,000.00	576,000.00		
EXTENSION SUPPORT EDUCATION AND TRAINING SERVICES (ESETS)													
50202010-02	Conduct of RCM recommendations Generated	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Mar	GOP	648,000.00	648,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

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50202010-02	Conduct of Rice Information Campaign Activities	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Mar	GOP	900,000.00	900,000.00		
50202010-02	Conduct of Training on Good Agricultural Practices for Rice	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Mar	GOP	391,000.00	391,000.00		
50202010-02	Conduct of Trainings in support to Seed System Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Mar	GOP	194,000.00	194,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies for Rice Information Campaign Materials Radio Plugs/Jingles	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	15,000.00	15,000.00		
50203010-02	Supply and Delivery of Various Office Supplies for Rice Information Campaign Materials Radio Plugs/Jingles	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	15,000.00	15,000.00		
50203100-00	Supply and Delivery of Various Seeds for Community Hybrid Rice Demonstration Farm	RICE ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,535,000.00	1,535,000.00		
50203100-00	Supply and Delivery of Various Fertilizers for Community Hybrid Rice Demonstration Farm	RICE ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,595,000.00	3,595,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	11,000.00	11,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	11,000.00	11,000.00		
50202010-02	Conduct of Training on Establishment of Yellow Corn Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	300,000.00	300,000.00		
50202010-02	Conduct of Training on Establishment of Cassava Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	66,000.00	66,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Corn Production Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	750,000.00	750,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Cassava Production Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	600,000.00	600,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Cassava Livelihood Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	770,000.00	770,000.00		
50203100-00	Supply and Delivery of 300 bags Yellow Corn Seeds-GM Hybrid for Establishment of Yellow Corn Model Farms	CORN ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,800,000.00	1,800,000.00		
50203100-00	Supply and Delivery of 1,193 bags Inorganic Fertilizer for Establishment of Model Farms (Corn and Cassava)	CORN ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,175,500.00	4,175,500.00		
50203100-00	Supply and Delivery of 659,000 seed pieces in support to the Establishment of Cassava Model Farms	CORN ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	329,500.00	329,500.00		
50203990-00	Supply and Delivery of Various other supplies needed in the establishment of Yellow Corn Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	150,000.00	150,000.00		
50203990-00	Supply and Delivery of Various other supplies needed in the establishment of Cassava Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50203990-00	Supply and Delivery of Various other supplies needed in the conduct of Cassava Livelihood Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	250,000.00	250,000.00		
50202010-02	Conduct of Various Trainings	HVCDP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	2,450,000.00	2,450,000.00		
50203010-02/ 50203010-01	Supply and Delivery of Office and ICT Office Supplies	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	150,000.00	150,000.00		
50203100-00	Supply and Delivery of 20 meters Drip Irrigation System	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00	2,000,000.00		
50203100-00	Supply and Delivery of 40 rolls UV Plastic	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,600,000.00	1,600,000.00		
50203100-00	Supply and Delivery of 156 rolls Ampalaya Trellising Twine	HVCDP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	47,000.00	47,000.00		

Department of Agriculture Region IV-A
 Indicative Annual Procurement Plan Non-CSE for FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of 2,000 Pcs. Seedling Trays: 104 holes	HVCDP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203100-00	Supply and Delivery of 355 bags Complete Fertilizer (14-14-14)	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,136,000.00	1,136,000.00		
50203100-00	Supply and Delivery of 237 bags Urea (46-0-0)	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Mar	Mar	GOP	711,000.00	711,000.00		
50203100-00	Supply and Delivery of 172 bags Ammonium Sulfate (21-0-0)	HVCDP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	344,000.00	344,000.00		
50203100-00	Supply and Delivery of 200 Natural Soil Conditioner, Plant Growth Stimulant; Humic/Fulvic Boron with complete plant nutrients	HVCDP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203100-00	Supply and Delivery of 150 rolls Plastic Mulch	HVCDP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	375,000.00	375,000.00		
50203100-00	Supply and Delivery of 350 bottles Organic Pesticide	HVCDP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	525,000.00	525,000.00		
50203100-00	Supply and Delivery of 500 bottles Ethrel	HVCDP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	350,000.00	350,000.00		
50203100-00	Supply and Delivery of 730 bags Complete Fertilizer (14-14-14) in support to Coffee Technology Demonstration	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,336,000.00	2,336,000.00		
50203100-00	Supply and Delivery of 2,238 bags Urea (46-0-0) in support to Coffee Technology Demonstration	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	6,714,000.00	6,714,000.00		
50203100-00	Supply and Delivery of 600 bags Complete Fertilizer (14-14-14) in support to Cacao Technology Demonstration	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,920,000.00	1,920,000.00		
50203100-00	Supply and Delivery of 1,385 bags Urea (46-0-0) in support to Cacao Technology Demonstration	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,155,000.00	4,155,000.00		
50203100-00	Supply and Delivery of 1,090 bags Complete Fertilizer (14-14-14) in support to Mango Technology Demonstration	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,488,000.00	3,488,000.00		
50203100-00	Supply and Delivery of 1,855 bags Urea (46-0-0) in support to Mango Technology Demonstration	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	5,565,000.00	5,565,000.00		
50202010-02	Conduct of Various Training Expenses	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	2,280,000.00	2,280,000.00		
50203010-02	Supply and Delivery of Office Supplies	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	110,000.00	110,000.00		
50203100-00	Supply and Delivery of Agricultural and Marine Supplies	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	500,000.00	500,000.00		
50203210-04	Supply and Delivery of Agricultural and Forestry Equipment	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	40,000.00	40,000.00		
50203210-13	Supply and Delivery of Technical and Scientific Equipment	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP	600,000.00	600,000.00		
50203990-00	Supply and Delivery of Other Supplies and Materials	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	170,000.00	170,000.00		
50203010-01	Supply and Delivery of Office Supplies	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Agricultural and Marine Supplies in support to Techno Establishment RARES/CARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203100-00	Supply and Delivery of Agricultural and Marine Supplies in support to Techno Maintenance QARES/LARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203100-00	Supply and Delivery of Various Vegetable Seeds	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	5,270,000.00	5,270,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of 10 meters Drip Irrigation System	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,000,000.00	1,000,000.00		
50203100-00	Supply and Delivery of 135 rolls Mesh Net	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	810,000.00	810,000.00		
50203100-00	Supply and Delivery of 75 rolls UV Plastic	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,000,000.00	3,000,000.00		
50203100-00	Supply and Delivery of 375 sets Garden Tools	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,625,000.00	2,625,000.00		
50203100-00	Supply and Delivery of 150 rolls Plastic Mulch	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	375,000.00	375,000.00		
50203210-99	Supply and Delivery of 20 units Grasscutter	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	280,000.00	280,000.00		
50604030-04	Installation of 3 units Solar-Powered Irrigation System	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,250,000.00		2,250,000.00	
50604030-04	Supply and Delivery of 8 units Pump and Engine Set (Coupled Pump)	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	250,000.00		250,000.00	
50604040-99	Construction of 2 units Packaging House with Cold Storage	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	5,000,000.00		5,000,000.00	
50604050-04	Supply and Delivery of 10 units Multi-Cultivator	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,500,000.00		3,500,000.00	
50604050-04	Supply and Delivery of 1 unit Four Wheel Drive Tractor	NUPAP ESETS	NO	Competitive Bidding	Apr	Apr	May	May	GOP	1,500,000.00		1,500,000.00	
50605010-02	Supply and Delivery of 5 heads Draft Animals-Caraheifer	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	200,000.00		200,000.00	
50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Capacity building of TWG for Halal Certification	HALAL ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP	132,000.00	132,000.00		
50202010-02	Supply and Delivery of Various Training Supplies for the conduct of Capacity building of TWG for Halal Certification	HALAL ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GOP	18,000.00	18,000.00		
50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Training on Halal Goat Production	HALAL ESETS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP	88,000.00	88,000.00		
50202010-02	Supply and Delivery of Various Training Supplies for the conduct of Training on Halal Goat Production	HALAL ESETS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP	18,000.00	18,000.00		
50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Training on the Establishment of Halal Meatshop	HALAL ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GOP	88,000.00	88,000.00		
50202010-02	Supply and Delivery of Various Training Supplies for the conduct of Training on the Establishment of Halal Meatshop	HALAL ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GOP	22,000.00	22,000.00		
50299030-00	Supply and Delivery of Meals and Snacks for the conduct of Regional Halal Technical Working Group (RTWG) Meeting	HALAL ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	68,000.00	68,000.00		
RESEARCH AND DEVELOPMENT (R&D)													
50203210-02	Supply and Delivery of Office Equipment for use in the maintenance of DA RFO Research Facility	RICE R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	40,000.00	40,000.00		
50203210-03	Supply and Delivery of ICT Equipment for use in the maintenance of DA RFO Research Facility	RICE R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	145,000.00	145,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604020-03	Repair and Maintenance of Perimeter Fencing in RARES Station	RICE R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	1,800,000.00		1,800,000.00	
50202010-02	Conduct of Technology Adaptation of Improved Production Technologies on Corn-Based Farming Systems in Rosario, Batangas	CORN R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	68,000.00	68,000.00		
50203010-01	Supply and Delivery of ICT Office Supplies for Yield Response of Yellow Corn (Zea mays) on Balanced Fertilization cum Micro Nutrients Application	CORN R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	10,000.00	10,000.00		
50203010-02	Supply and Delivery of Office Supplies for Yield Response of Yellow Corn (Zea mays) on Balanced Fertilization cum Micro Nutrients Application	CORN R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	10,000.00	10,000.00		
50203100-00	Supply and Delivery of Agricultural and Marine Supplies for Yield Response of Yellow Corn (Zea mays) on Balanced Fertilization cum Micro Nutrients Application	CORN R&D	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	247,000.00	247,000.00		
50203100-00	Supply and Delivery of Agricultural and Marine Supplies for Technology Adaptation of Improved Production Technologies on Corn-Based Farming Systems in Rosario, Batangas	CORN R&D	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	355,000.00	355,000.00		
50203990-00	Supply and Delivery of Other Supplies and Materials for Yield Response of Yellow Corn (Zea mays) on Balanced Fertilization cum Micro Nutrients Application	CORN R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	15,000.00	15,000.00		
50202010-02	Supply and Delivery of Training Expenses	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	400,000.00	400,000.00		
50203010-01	Supply and Delivery of ICT Office Supplies	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	65,000.00	65,000.00		
50203010-02	Supply and Delivery of Office Supplies	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	130,000.00	130,000.00		
50203100-00	Supply and Delivery of Agricultural and Marine Supplies	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	300,000.00	300,000.00		
50203990-00	Supply and Delivery of Other Supplies and Materials	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	140,000.00	140,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES (AMEFS)												
50604050-04	Supply and Delivery of 7 units 4WD Tractors (35-45 hp) with accessories	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	9,100,000.00		9,100,000.00	
50604050-04	Supply and Delivery of 28 units Hand Tractors with accessories	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,200,000.00		4,200,000.00	
50604050-04	Supply and Delivery of 10 units Rice Combine Harvester	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	20,000,000.00		20,000,000.00	
50604050-04	Supply and Delivery of 13 units Floating Tiller	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,300,000.00		1,300,000.00	
50604050-04	Supply and Delivery of 20 units Grain Collector	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,000,000.00		4,000,000.00	
50604050-04	Supply and Delivery of 10 units Recirculating Dryer	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	30,000,000.00		30,000,000.00	
50604050-04	Supply and Delivery of 2 units Four-Wheel Drive Tractor for Corn	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	7,000,000.00		7,000,000.00	
50604050-04	Supply and Delivery of 2 units Four-Wheel Drive Tractor for Cassava	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	7,000,000.00		7,000,000.00	
50604050-04	Supply and Delivery of 1 unit Multi-Crop Combine Harvester (Unit)	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00		2,000,000.00	
50604050-04	Supply and Delivery of 1 unit Hammer Mill	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	500,000.00		500,000.00	

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

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					Advertisement/Posting of IE/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
50604050-04	Supply and Delivery of 1 unit Corn Mill	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	500,000.00		500,000.00	
50604050-04	Supply and Delivery of 1 unit Electric Generating Set for Corn Mill	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	500,000.00		500,000.00	
50604050-04	Supply and Delivery of 3 units Flat Bed Dryer with Shed	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,600,000.00		3,600,000.00	
50604050-04	Supply and Delivery of 3 units Corn Husker-sheller	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	600,000.00		600,000.00	
50604050-04	Supply and Delivery of 2 units Cassava Grater with Presser	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	400,000.00		400,000.00	
50604050-04	Supply and Delivery of 2 units Cassava Chipper	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	400,000.00		400,000.00	
50604050-04	Supply and Delivery of 2 units Moisture Meter	CORN PAEF	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	50,000.00		50,000.00	
50604050-04	Supply and Delivery of 2 units Vacuum Pack Sealer	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	160,000.00		160,000.00	
50604050-04	Supply and Delivery of 2 units Silage Chopper	CORN PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	600,000.00		600,000.00	
50203100-00	Supply and Delivery of 100 Pcs. Pallet	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	540,000.00	540,000.00		
50203100-00	Supply and Delivery of 100 Pcs. Jute Sack	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	210,000.00	210,000.00		
50604040-99	Construction of 9 units Greenhouse Type Solar Dryer	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,700,000.00		2,700,000.00	
50604040-99	Construction of 2 units Fermentation facility for cacao	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,000,000.00		1,000,000.00	
50604040-99	Construction of 3 units Packaging house facility/Consolidation shed	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,000,000.00		3,000,000.00	
50604040-99	Construction of 2 units Nursery with POW	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,000,000.00		1,000,000.00	
50604040-99	Construction of 3 units Cacao Storage	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,500,000.00		1,500,000.00	
50604050-04	Supply and Delivery of various agricultural equipment and machinery	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,500,000.00		1,500,000.00	
50604050-04	Supply and Delivery of 2 units Four-Wheel Drive Tractor	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,000,000.00		3,000,000.00	
50604050-04	Supply and Delivery of 7 units Multi cultivator	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,100,000.00		2,100,000.00	
50604050-04	Supply and Delivery of 3 units Mechanical Dryer	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	900,000.00		900,000.00	
50604050-04	Supply and Delivery of 4 units Hauling truck	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	6,000,000.00		6,000,000.00	
50604050-04	Supply and Delivery of 1 unit Processing Line Machine for Mango	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,100,000.00		1,100,000.00	
50604050-04	Supply and Delivery of 1 unit Mango Processing Fruit Pulp Packing Machine	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	700,000.00		700,000.00	
50604050-04	Supply and Delivery of 1 unit Commercial Heat Pump Drying Machine	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,200,000.00		1,200,000.00	
50604050-04	Supply and Delivery of 1 unit Coffee Roaster	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	640,000.00		640,000.00	
50604050-04	Supply and Delivery of 1 unit Continuous Band Sealer	HVCDP PAEF	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	60,000.00		60,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Grinder	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	300,000.00		300,000.00	

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

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50604050-04	Supply and Delivery of 1 unit Cacao Tempering machine	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	250,000.00		250,000.00	
50604040-01	Construction of 1 unit Mango chips/juice processing facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00		2,000,000.00	
50604040-01	Construction of 1 unit Coffee roasting facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00		2,000,000.00	
50604040-01	Construction of 1 unit Cacao products processing facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00		2,000,000.00	
50604050-99	Supply and Delivery of Other machinery	HVCDP PAEF	NO	Competitive Bidding	Apr	May	Jun	Jun	GOP	117,000.00		117,000.00	
50604040-01	Construction of 1 unit Botanical Concoction Facilities	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	905,000.00		905,000.00	
50604040-01	Construction of 1 unit Agro-Processing and Storage Facility	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,750,000.00		2,750,000.00	
50604040-01	Construction of 1 unit Vermicompost Processing and Storage Facility	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	850,000.00		850,000.00	
50604040-01	Construction of 1 unit Vermicompost Processing and Storage Facility	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00		2,000,000.00	
50604040-01	Construction of Other Infrastructure	ORGANIC PAEF	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	15,595,000.00		15,595,000.00	
50604040-99	Establishment of 1 unit Greenhouse	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	500,000.00		500,000.00	
50604040-99	Establishment of 1 unit Wood Vinegar Facility (Mokusaku) Dome-Type	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	500,000.00		500,000.00	
50604040-99	Establishment of 1 unit Vermi Composting Facility	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,500,000.00		4,500,000.00	
50604040-99	Establishment of 1 unit Vermi Composting Facility	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	900,000.00		900,000.00	
50604040-99	Construction of 1 unit Solar Dryer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	300,000.00		300,000.00	
50604050-04	Supply and Delivery of 3 units Shredders	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	915,000.00		915,000.00	
50604050-04	Supply and Delivery of 2 units Compost Sieve	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	600,000.00		600,000.00	
50604050-04	Supply and Delivery of 5 units Vermi tea brewer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	75,000.00		75,000.00	
50604050-04	Supply and Delivery of 3 units Grass Cutter (4-Stroke)	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	60,000.00		60,000.00	
50604050-04	Supply and Delivery of 2 units Hauling vehicle	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,800,000.00		4,800,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling vehicle (6-Wheeler)	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,000,000.00		3,000,000.00	
50604050-04	Supply and Delivery of 2 units Industrial Digital Weighing Scale	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	50,000.00		50,000.00	
50604050-04	Supply and Delivery of 1 unit Miller	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	30,000.00		30,000.00	
50604050-04	Supply and Delivery of 1 unit Pulverizer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	26,000.00		26,000.00	
50203100-00	Supply and Delivery of 19 Nutrient Stock Solution, Snap Solution for Hydroponics	NUPAP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,197,000.00	1,197,000.00		
50203100-00	Supply and Delivery of Various Vegetable Seeds	NUPAP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,750,000.00	2,750,000.00		
50203100-00	Supply and Delivery of 1,545 bags Organic Fertilizer	NUPAP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	618,000.00	618,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of 250 bags Inorganic Fertilizer	NUPAP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	625,000.00	625,000.00		
50604040-99	Construction of 1 unit Packaging House with Cold Storage	NUPAP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,848,000.00		1,848,000.00	
50604050-04	Supply and Delivery of 1 unit Four Wheel Drive Tractor	NUPAP PAEF	NO	Competitive Bidding	Mar	Apr	May	May	GOP	2,000,000.00		2,000,000.00	
	IRRIGATION NETWORK SERVICES (INS)												
50604030-04	Construction of Cansuso Diversion Dam	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	8,000,000.00		8,000,000.00	
50604030-04	Construction of Mahabang Lalim Diversion Dam	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	8,000,000.00		8,000,000.00	
50604030-04	Rehabilitation of Camagong Diversion Dam	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00		2,000,000.00	
50604030-04	Rehabilitation of Callejon Diversion Dam	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,000,000.00		2,000,000.00	
50604030-04	Construction of San Guillermo Canal Lining, Morong Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,000,000.00		3,000,000.00	
50604030-04	Construction of Lutucan 1 Canal Lining, Brgy. Lutucan, Sariaya Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,000,000.00		3,000,000.00	
50604030-04	Construction of Calantas Canal Lining, Brgy. Calantas, Tayabas Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,500,000.00		3,500,000.00	
50604030-04	Construction of Opias Canal Lining, Brgy. Opias, Tayabas Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,700,000.00		2,700,000.00	
50604030-04	Construction of Potoi Canal Lining, Brgy. Potoi, Tayabas Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,800,000.00		4,800,000.00	
50604030-04	Construction of Malao Canal Lining, Brgy. Malao, Tayabas Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	1,800,000.00		1,800,000.00	
50604030-04	Construction of Masim Canal Lining, Brgy. Masim Tayabas Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,600,000.00		2,600,000.00	
50604030-04	Construction of Koloong Canal Lining, Brgy. Koloong, Patnanungan Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,535,000.00		3,535,000.00	
50604030-04	Installation of 5 units Solar Powered Irrigation System with sprinkler	CORN INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	32,500,000.00		32,500,000.00	
50604030-04	Construction of 1 unit Spring Development	HVCDP INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	650,000.00		650,000.00	
50604030-04	Supply and Delivery of 10 units Pump and Engine Set (PISOS)	HVCDP INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	300,000.00		300,000.00	
50604030-04	Installation of 8 units Solar-Powered Irrigation System	HVCDP INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	6,000,000.00		6,000,000.00	
50604030-04	Installation of 4 units Solar-powered irrigation system	ORGANIC INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	3,174,000.00		3,174,000.00	
50604030-04	Installation of 3 units Pump Irrigation Systems	ORGANIC INS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	298,000.00		298,000.00	
	FARM-TO-MARKET ROADS (FMR)												
50202010-02	Conduct of FMR Semestral Meeting and Assessment	FMR	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	650,000.00	650,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	FMR	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	299,994.00	299,994.00		
50203010-02	Supply and Delivery of Various Office Supplies	FMR	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	299,965.00	299,965.00		
50203990-00	Supply and Delivery of Other Supplies and Materials	FMR	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	299,492.00	299,492.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKET DEVELOPMENT SERVICES (MDS)												
50202010-02	Conduct of Various Trainings	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	1,600,000.00	1,600,000.00		
50203010-01	Supply and Delivery of ICT Office Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	160,000.00	160,000.00		
50203010-02	Supply and Delivery of Office Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	250,000.00	250,000.00		
50203210-02	Supply and Delivery of Office Equipment	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	60,000.00	60,000.00		
50203220-01	Supply and Delivery of Furniture and Fixtures	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	60,000.00	60,000.00		
50203990-00	Supply and Delivery of Other Supplies and Materials	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	80,000.00	80,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM												
50202010-02	Conduct of Regulatory Division Midyear Assessment and Review	QCI	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP	31,700.00	31,700.00		
50202010-02	Conduct of Regulatory Division Year-end Performance Review and Assessment	QCI	NO	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Oct	GOP	61,600.00	61,600.00		
50203010-02	Supply and Delivery of Various Office Supplies	QCI / RL	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	91,774.67	91,774.67		
50202010-02	Conduct of Food Safety Focal Group Meeting	RL	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Mar	GOP	30,800.00	30,800.00		
50202010-02	Conduct of Animal Health Consultation Meeting	RL	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	27,500.00	27,500.00		
50202010-02	Conduct of Capacity Building and Retooling of Regulatory Division Sections (Registration and Licensing, Quality Control and Inspection and Plant and Animal Pest and Diseases)	RL / QCI	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	48,400.00	48,400.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	RL	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	41,264.00	41,264.00		
	LOCALLY FUNDED PROGRAM												
	KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4Ks PROJECT)												
50202010-02	Conduct of capability Building on Community Development Officer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	106,000.00	106,000.00		
50202010-02	Conduct of Training on Materials/ Equipment/Machinery on Crop Production and Pest and Diseases Control Management	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	460,000.00	460,000.00		
50202010-02	Conduct of Training on Citrus Production and Management	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	330,000.00	330,000.00		
50202010-02	Conduct of Training on Banana Production	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	110,000.00	110,000.00		
50202010-02	Conduct of Training for Values Formation, Leadership, Organizational Strengthening	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP	460,000.00	460,000.00		
50202010-02	Conduct of Capability Building on Documentary Requirements	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GOP	220,000.00	220,000.00		
50202010-02	Conduct of Training on Carabao Production Management and Native Chicken Production & Development	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GOP	330,000.00	330,000.00		
50202010-02	Conduct of Training for Entrepreneurship, Value Adding and Packaging	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Jul	GOP	220,000.00	220,000.00		
50202010-02	Conduct of Business Plan/Farm Business School	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Aug	GOP	380,000.00	380,000.00		
50202010-02	Conduct of National Annual Assessment	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Oct	GOP	600,000.00	600,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	Supply and Delivery of Various ICT Office Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	60,000.00	60,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	130,000.00	130,000.00		
50203100-00	Supply and Delivery of 600 kgs. Assorted vegetables seeds	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	1,200,000.00	1,200,000.00		
50203100-00	Supply and Delivery of 10,000 Pcs. Seedling/Planting Materials	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	555,000.00	555,000.00		
50203100-00	Supply and Delivery of 180 packs Growth Enhancer/ Soil Conditioner	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	135,000.00	135,000.00		
50203100-00	Supply and Delivery of 120 Pcs. Plastic Drum	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	216,000.00	216,000.00		
50203100-00	Supply and Delivery of 120 Pcs. Seedling tray	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	15,000.00	15,000.00		
50203100-00	Supply and Delivery of 60 Pcs. Plastic Crates	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	90,000.00	90,000.00		
50203100-00	Supply and Delivery of 120 sets Garden Tools Set	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	924,000.00	924,000.00		
50203100-00	Supply and Delivery of 40 rolls Mesh Net	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	240,000.00	240,000.00		
50203100-00	Supply and Delivery of 120 liters Foliar Fertilizer	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	180,000.00	180,000.00		
50203100-00	Supply and Delivery of 200 kgs Vermicast	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203210-04	Supply and Delivery of 120 units Knapsack Sprayer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	454,000.00	454,000.00		
50203210-07	Supply and Delivery of 4 units Communication Equipment	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	60,000.00	60,000.00		
	UPDATING OF THE REGISTRY SYSTEM OF BASIC SECTORS IN AGRICULTURE THROUGH THE NATIONAL FISHERFOLK INFORMATION SYSTEM												
50202010-02	Conduct of Orientation on the Profiling and Updating of RSBSA	RSBSA	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	270,000.00	270,000.00		
50202010-02	Conduct of Training on the Deduplication and System Validation on RSBSA	RSBSA	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	522,000.00	522,000.00		
50202010-02	Conduct of Training on Georeferencing of Farm Lots using the GPS Handheld Device	RSBSA	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GOP	574,790.00	574,790.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	150,000.00	150,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	200,000.00	200,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	200,000.00	200,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	350,000.00	350,000.00		
50213040-01	Repair and Maintenance of the RSBSA Building	RSBSA	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	1,000,000.00	1,000,000.00		
50213050-03	Repair of Various ICT Equipment	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	200,000.00	200,000.00		
50604050-02	Supply and Delivery of 2 units Split Type Aircon	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00		100,000.00	
50604050-03	Supply and Delivery of Information and Communications Technology Equipment	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	400,000.00		400,000.00	
50606010-02	Procurement of Various Computer Software	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	100,000.00		100,000.00	
	SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROJECT												
50202010-02	Conduct of Orientation on SAAD Programs, its policies, guidelines and existing practices	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	1,056,000.00	1,056,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Workshop on Rapid/Participatory Rural Appraisal with needs and risk assessment	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	4,950,000.00	4,950,000.00		
50202010-02	Conduct of Training on Community Organizing, values formation, leadership training, and training of simple bookkeeping	SAAD	NO	Competitive Bidding	Apr	Apr	May	May	GOP	2,112,000.00	2,112,000.00		
50202010-02	Conduct of Establishment/strengthening of FCA's, its leadership and by-laws	SAAD	NO	Competitive Bidding	Jun	Jun	Jul	Jul	GOP	2,112,000.00	2,112,000.00		
50202010-02	Conduct of Capability enhancement training of target beneficiaries	SAAD	NO	Competitive Bidding	Jul	Jul	Aug	Aug	GOP	1,320,000.00	1,320,000.00		
50202010-02	Conduct of Orientation on SAAD Programs, its policies, guidelines and existing practices	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	50,000.00	50,000.00		
50202010-02	Conduct of Orientation on budget allocation, procurement and modalities of implementation	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	33,000.00	33,000.00		
50202010-02	Conduct of Training/workshop on community organizing and institutional development	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	140,000.00	140,000.00		
50202010-02	Conduct of Capacity building on Rapid/ Participatory Rural Appraisal	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	107,000.00	107,000.00		
50202010-02	Conduct of Training on Geo-tagging, GPS Measurement and Database Management Systems	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	176,000.00	176,000.00		
50202010-02	Conduct of Training/workshop on profiling, database management, basic processing, monitoring, analysis and reporting	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	44,000.00	44,000.00		
50299030-00	Conduct of Meeting with Farmers	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	1,980,000.00	1,980,000.00		
50299030-00	Conduct of PMO Meetings	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	300,000.00	300,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	300,000.00	300,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	100,000.00	100,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	200,000.00	200,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	99,998.00	99,998.00		
50203210-07	Supply and Delivery of Various Communication Equipment	SAAD	NO	Competitive Bidding	Mar	Mar	Apr	Apr	GOP	75,000.00	75,000.00		
50604050-02	Supply and Delivery of Various Office Equipment	SAAD	NO	Competitive Bidding	Apr	Apr	May	May	GOP	300,000.00		300,000.00	
50604070-01	Supply and Delivery of Various Furniture and Fixtures	SAAD	NO	Competitive Bidding	Apr	Apr	May	May	GOP	100,000.00		100,000.00	
50205020-01	Procurement of Mobile services/ Load	GASS/ PLANNING/ F2C2/ ILD/ FPMA RICE/ FPMA LIVESTOCK/ FPMA CORN/ FPMA HVCDP/ FPMA ORGANIC/ AFESA/ OTHER PSS/ MDS/ RICE ESETS/ RICE R&D/ FMR/ RSBSA/ SAAD	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	2,640,000.00	2,640,000.00		
50205030-00	Procurement of Internet Subscription	GASS/ ICTMS/ PLANNING/ F2C2/ ILD/ FPMA RICE/ FPMA CORN/ FPMA HVCDP/ OTHER PSS/ RSBSA	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	2,706,000.00	2,706,000.00		
50212020-00	Procurement of Janitorial services (January to December 2023)	GASS/ ILD/ OPERATION/ OTHER PSS/ OTHER R&D	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	4,695,000.00	4,695,000.00		
50212030-00	Procurement of Security Services (January to December 2023)	GASS/ ILD/ OPERATION/ OTHER PSS/ OTHER R&D	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GOP	10,809,000.00	10,809,000.00		
50213040-01	Repair and maintenance - buildings	ILD/ FPMA RICE/ OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	460,000.00	460,000.00		

Department of Agriculture Region IV-A
 Indicative Annual Procurement Plan Non-CSE for FY 2023

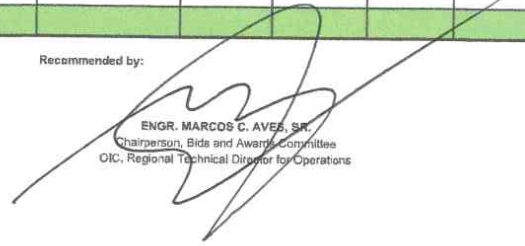
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PbP)			Remarks (brief description of Project)
					Advertisement/ Posting of (B/R/E)	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
50213040-98	Repair and maintenance - other structures	ILD/ FPMA CORN/ RICE PSS/ LIVESTOCK PSS/ CORN PSS/ HVCDP PSS/ ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	835,000.00	835,000.00		
50213050-02	Repair and maintenance - office equipment	GASS/ ILD/ FPMA RICE/ FPMA CORN/ AFESA/ MDS/ FMR/ RL	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	459,000.00	459,000.00		
50213050-14	Repair and maintenance - Technical and Scientific Equipment	NUPAP PSS/ FMR	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GOP	445,000.00	445,000.00		
50213060-01	Repairs and maintenance - Motor Vehicles	PLANNING/ ILD/ FPMA RICE/ FPMA CORN/ AFESA/ LIVESTOCK PSS/ OTHER PSS/ MDS/ RICE R&D/ FMR/ RL	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	2,330,000.00	2,330,000.00		
50299010-00	Procurement of various advertising, promotional and marketing expenses	CLIMATE CHANGE RESILIENT/ FPMA CORN/ MDS/ RICE ESETS/ LIVESTOCK ESETS/ CORN ESETS/ ORGANIC ESETS/ OTHER ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	4,700,000.00	4,700,000.00		
50299020-00	Procurement of various printing and publication expenses	F2C2/ FPMA RICE/ FPMA CORN/ FPMA HVCDP/ MDS/ RICE ESETS/ LIVESTOCK ESETS/ CORN ESETS/ ORGANIC ESETS/ OTHER ESETS/ RSBSA/	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	2,368,000.00	2,368,000.00		
50299030-00	Representation Expenses	PLANNING/ F2C2/ ILD/ FPMA RICE/ FPMA CORN/ FPMA HVCDP/ AFESA/ OTHER PSS/ MDS/ RICE ESETS/ ORGANIC ESETS/ CORN R&D/ OTHER R&D/ FMR/ 4KS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	3,679,000.00	3,679,000.00		
50299050-03	Procurement of various Rents-motor vehicles	GASS/ PLANNING/ F2C2/ FPMA CORN/ FPMA HVCDP/ MDS/ ORGANIC ESETS/ 4KS/ SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GOP	1,954,000.00	1,954,000.00		
TOTAL										1,028,276,135.34	716,003,135.34	312,273,000.00	

Prepared by:



PAULO L. GERVASIO
 Chairperson, BAC Secretariat

Recommended by:



ENGR. MARCOS C. AVES, SR.
 Chairperson, Bids and Awards Committee
 OIC, Regional Technical Director for Operations

Approved by:



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 OIC, Regional Executive Director H.O.P.E.