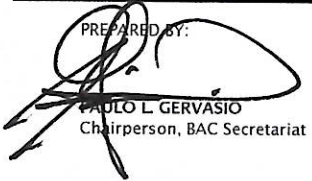
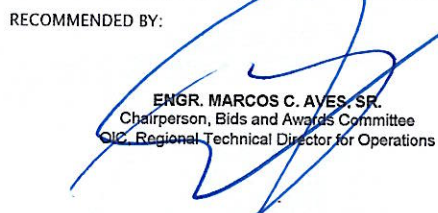


Department of Agriculture - RFO IV-A
Annual Procurement Plan- Supplemental 7 (2022)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Supply and Delivery of Various Feeds and Veterinary Supplies for Evaluation and Promotion of Copra Meal under DA BAR Fund CY 2022	BAR Fund (Evaluation and Promotion of Copra Meal)	NO	Competitive Bidding	8/7/2022	8/30/2022	9/12/2022	9/26/2022	GoP	2,025,250.00	2,025,250.00		
2	Supply and Delivery of Various Fertilizer (Complete and Urea) for the rehabilitation and recovery of damages caused by Taal Volcano Eruption under Special Purpose Fund CY 2022	STO QRF - Calamity Fund NDRRMF Taal Volcano Eruption ASA 2022-000191	NO	NP-53.1 Two Failed Biddings	9/1/2022	9/5/2022	9/12/2022	9/26/2022	GoP	10,193,700.00	10,193,700.00		
3	Supply and Delivery of 3,055 bags Urea Fertilizer for the rehabilitation and recovery of damages caused by Taal Volcano Eruption under Special Purpose Fund CY 2022 (Second Posting)	STO QRF - Calamity Fund NDRRMF Taal Volcano Eruption ASA 2022-000191	NO	Competitive Bidding	8/7/2022	8/30/2022	9/28/2022	10/10/2022	GoP	8,859,500.00	8,859,500.00		
4	Supply and Delivery of additional various garden tools for distribution to HVC farmers/farmers cooperatives and association	HVCDP PAEF	NO	Repeat Order	n/a	n/a	8/30/2022	9/12/2022	GoP	53,100.00	53,100.00		
5	Rehabilitation of 40 units Small-Scale Irrigation Systems/Facilities for the rehabilitation of affected municipalities by Taal Volcano Eruption in Batangas Province under Rice Program CY 2022	QRF Taal	NO	NP-53.1 Two Failed Biddings	9/1/2022	9/5/2022	9/12/2022	9/26/2022	GoP	48,000,000.00		48,000,000.00	
6	Supply and Delivery of 45,654 packs Bio Fertilizer	Rice PSS CY 2022 / Rice ESETS SARO 07943 cont.	NO	Competitive Bidding	9/30/2022	10/24/2022	10/31/2022	11/14/2022	GoP	4,565,400.00	4,565,400.00		
7	Supply and Delivery of 32 units Power Sprayer under High Value Crops Development Program CY 2022	HVCDP PAEF	NO	NP-53.1 Two Failed Biddings	8/24/2022	8/31/2022	9/28/2022	10/10/2022	GoP	800,000.00		800,000.00	
8	Supply and Delivery of 6 units Multi-Cultivator under High Value Crops Development Program CY 2022	HVCDP	NO	Competitive Bidding	9/30/2022	10/24/2022	10/31/2022	11/14/2022	GoP	2,100,000.00		2,100,000.00	
										76,596,950.00	25,696,950.00	50,900,000.00	

PREPARED BY:

PAULO L. GERVASIO
Chairperson, BAC Secretariat

RECOMMENDED BY:

ENGR. MARCOS C. AYES, SR.
Chairperson, Bids and Awards Committee
OIC, Regional Technical Director for Operations

APPROVED:

MILO D. DELOS REYES, CESE
OIC, Regional Executive Director/ H.O.P.E.