

Department of Agriculture Region IV-A  
Indicative Annual Procurement Plan Non-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>GENERAL ADMINISTRATION &amp; SUPPORT SERVICES (GASS)</b>												
50202010-00	Conduct of Training	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	194,300.00	194,300.00		
50203010-02	Supply and Delivery of Various Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	173,626.00	173,626.00		
50203210-02	Supply and Delivery of Various Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	15,000.00	15,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	11,000.00	11,000.00		
50203210-99	Supply and Delivery of Various Other Machinery and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	8,000.00	8,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	39,000.00	39,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	71,690.00	71,690.00		
50604060-01	Procurement of 3 units Motor Vehicle (SUV, Van & Pick-Up)	GASS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	8,425,000.00		8,425,000.00	
	<b>SUPPORT TO OPERATIONS (STO)</b>												
50203210-03	Supply and Delivery of Various ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	123,000.00	123,000.00		
50203210-03	Supply and Delivery of Various AWS Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	157,000.00	157,000.00		
50203210-03	Supply and Delivery of 15 units SSD	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	June	GoP	160,000.00	160,000.00		
50299070-01	Procurement of ICT Software Subscription	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	57,000.00	57,000.00		
50299070-01	Procurement of ArcGIS Online Service Credits / Block of 1,000	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	48,000.00	48,000.00		
50604050-03	Procurement of Various Information and Communication Technology Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	June	GoP	208,500.00		208,500.00	
50604050-03	Supply and Delivery of Various ICT Equipment (Laptop and Desktop Computer)	ICTMS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,726,500.00		1,726,500.00	
50604050-03	Supply and Delivery of 5 units Digital Copier	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	June	GoP	240,000.00		240,000.00	
50604050-03	Point-to-Point Network	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	835,000.00		835,000.00	
50606010-02	Procurement of Software Windows Server / MS Office	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	216,000.00		216,000.00	
50606010-02	Procurement of Meraki	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	106,000.00		106,000.00	
50606010-02	Procurement of SQL Server	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	280,000.00		280,000.00	
50202010-00	Conduct of Management Committee Meeting	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	432,000.00	432,000.00		
50202010-00	Conduct of Capacity Development of PMED Personnel	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Apr	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Intensification of Technical Briefings and Consultation with CSOs and AFCs (through the CSO TWG)	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Aug	Sept	GoP	200,000.00	200,000.00		
50202010-00	Conduct of Regional Management Committee Meeting	PLANNING	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Conduct of Institutionalization of Joint Planning Activities (RMC, Line Agencies, SUCs, PLGUs, CSCOs)	PLANNING	NO	NP-53.9 - Small Value Procurement	Jun	Jun	July	Aug	GoP	264,000.00	264,000.00		
50202010-00	Conduct of Updating of the Regional Agriculture and Fisheries Modernization and Industrialization Plan (RAFMP) 2021-2030	PLANNING	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Strengthening linkages with Local Government Unit (LGU): Coordination forums/workshops with C/MAs, MPDO, Budget Officer among other (i.e. Food security updating, devolution transition initiatives.  Note: Semestral Coordination with LGUs	PLANNING	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Joint Investment Fora (Support to NAFMIP implementation)	PLANNING	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Indicative Planning Workshop	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Sept	Sept	GoP	350,000.00	350,000.00		
50202010-00	Conduct of Budget Execution Document Preparation Workshop	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Sept	Sept	GoP	250,000.00	250,000.00		
50202010-00	Conduct of Value Chain Analysis (Training, PMED, and Banner Program with IPlan RPCO and PSO.)	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Year-end Review	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Nov	Nov	GoP	400,000.00	400,000.00		
50202010-00	Conduct of Mid-year Review	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jun	Jun	GoP	400,000.00	400,000.00		
50202010-00	Conduct of Coordination Meeting with the Implementing Programs and Projects (Report Officers' Meeting)	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Results-based Monitoring and Evaluation: Impact Evaluation on Small-scale Irrigation Projects (SSIPs) for Rice, Corn and HVC and Agricultural Machineries	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Nov	Nov	GoP	700,000.00	700,000.00		
50202010-00	Conduct of Update website content and review SEO (search engine optimization)	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	200,000.00	200,000.00		
50202010-00	Conduct of training and writeshop for ISSP updating	PLANNING	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Development of Agricultural Project Proposals for CSO Accredited Organizations and 4th and 5th Class Municipalities	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Consultation and Formulation of Agricultural Development Plan in Conflict Affected Areas	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Developing Linkages and Formulation of Convergence Projects with DAR-DENR-DILG and other government entities thru VWhole of Nation Approach in Agricultural Renewal Development	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	90,000.00	90,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	60,000.00	60,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	60,000.00	60,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	48,000.00	48,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	150,000.00	150,000.00		



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-02	Consulting Services for NEU -System Evaluation of the Registry System for Basic Sectors in Agriculture (RSBSA) Implementation in the DA-RFO IVA	PLANNING	NO	NP-53.7 Highly Technical Consultants	Apr	Apr	May	Jun	GoP	4,000,000.00	4,000,000.00		
50299030-00	Conduct of Civil Society Organization Consultation / Presentation of the Budget	PLANNING	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50299030-00	Conduct of RDIP and PIP Orientation (Updating)	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Capacity building on Different Climate Resilient Agriculture Technology/Practices on Rice, Corn, HVC, and Livestock	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	264,000.00	264,000.00		
50202010-00	Conduct of Capacity building on Climate Information Services	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	132,000.00	132,000.00		
50202010-00	Conduct of Climate Fora and Season-long Planning Workshop	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	176,000.00	176,000.00		
50299030-00	Conduct of Cascading of CRVA Result to DA Ous	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Aug	GoP	66,000.00	66,000.00		
50299030-00	Conduct of Meeting on AMIA Related Activity	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	264,000.00	264,000.00		
50202010-00	Conduct Specialized Training for Farmers under Bayanihan Agri Clusters/F2C2	F2C2	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GoP	1,400,000.00	1,400,000.00		
50202010-00	Conduct of Profiling and Needs Assessment Activities	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	450,000.00	450,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Training-Workshop of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	452,000.00	452,000.00		
50202010-00	Conduct of Training-Workshop of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	340,000.00	340,000.00		
50202010-00	Conduct of Training-Workshop of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Training-Workshop of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training-Workshop of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203010-01	Procurement of various ICT Office supplies of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50203010-01	Procurement of various ICT Office supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	52,000.00	52,000.00		
50203010-01	Procurement of various ICT Office supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	87,000.00	87,000.00		
50203010-01	Procurement of various ICT Office supplies of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203010-01	Procurement of various ICT Office supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	15,000.00	15,000.00		
50203010-02	Procurement of various Office supplies of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Procurement of various Office supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	85,000.00	85,000.00		
50203010-02	Procurement of various Office supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
50203010-02	Procurement of various Office supplies of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203010-02	Procurement of various Office supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	10,000.00	10,000.00		
50203080-00	Procurement of various Medical, Dental and Laboratory Supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203080-00	Procurement of various Medical, Dental and Laboratory Supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50203080-00	Procurement of various Medical, Dental and Laboratory Supplies of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	190,000.00	190,000.00		
50203080-00	Procurement of various Medical, Dental and Laboratory Supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,068,000.00	1,068,000.00		
50203100-00	Procurement of various Agricultural and Marine Supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50203100-00	Procurement of various Agricultural and Marine Supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	18,000.00	18,000.00		
50203130-00	Procurement of various Chemical and Filtering Supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	415,000.00	415,000.00		
50203130-00	Procurement of various Chemical and Filtering Supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203130-00	Procurement of various Chemical and Filtering Supplies of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	492,000.00	492,000.00		
50203130-00	Procurement of various Chemical and Filtering Supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	90,000.00	90,000.00		
50203210-02	Procurement of various Semi expendable ICT Equipment of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203210-03	Procurement of Laptop	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	159,000.00	159,000.00		
50203210-03	Procurement of Printer of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		
50203210-03	Procurement of various Semi expendable Office Equipment of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	49,000.00	49,000.00		
50203210-13	Procurement of various Semi Ex TSE of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	49,000.00	49,000.00		
50203210-13	Procurement of various Semi Ex TSE of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	108,000.00	108,000.00		
50203210-99	Procurement of Other Machinery of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	22,000.00	22,000.00		
50213050-14	Repair and Preventive Maintenance of TSE of RSL	ILD	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	675,000.00	675,000.00		
50213050-14	Repair and Preventive Maintenance of TSE of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50213050-14	Repair and Preventive Maintenance of TSE of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	465,000.00	465,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-14	Repair and Preventive Maintenance of TSE of RAFL	ILD	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	1,082,000.00	1,082,000.00		
50203220-01	Procurement of various Semi expendable Furniture and Fixtures of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203990-00	Procurement of various Semi expendable Furniture and Fixtures of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203990-00	Procurement of various Other Supplies and Materials of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203990-00	Procurement of various Other Supplies and Materials of RCPD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	240,000.00	240,000.00		
50203990-00	Procurement of various Other Supplies and Materials of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	90,000.00	90,000.00		
50203990-00	Procurement of various Other Supplies and Materials of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00	120,000.00		
50202010-00	Conduct of Trainings	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,300,000.00	2,300,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	580,000.00	580,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	196,000.00	196,000.00		
50202010-00	Conduct of Meetings, Conferences, Consultations and Workshops	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	July	GoP	1,331,000.00	1,331,000.00		
50202010-00	Conduct of Preparation of Required Reports / OMIS operationalization	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	600,000.00	600,000.00		
50202010-00	Conduct of Generation of Data and Statistics	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	924,000.00	924,000.00		
50202010-00	Conduct of General Support to the RFO Field Operations Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	600,000.00	600,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies for Rice Program, RTD office, RED Office, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	154,909.60	154,909.60		
50203010-02	Supply and Delivery of Various Office Supplies for Rice Program, RTD office, RED Office, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	149,574.84	149,574.84		
50203130-00	Supply and Delivery of Various Chemical Supplies for Rice Program Implementation coordination -lodge to RSL	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	190,000.00	190,000.00		
50203210-02	Supply and Delivery of Various Office Equipment for Rice Program	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	80,000.00	80,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	391,000.00	391,000.00		
50203990-00	Supply and Delivery of Various Other Supplies for official use of Rice Banner Program, RTD for Operations, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	192,191.40	192,191.40		
50202010-00	Conduct of National Livestock Program (NLP)- Budget Execution Documents (BEDs) Workshop	FPMA LIVESTOCK	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	1,110,000.00	1,110,000.00		
50202010-00	Conduct of Various training of Livestock Program	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	80,000.00	80,000.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	Supply and Delivery of Various ICT Office Supplies	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	19,995.00	19,995.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	84,999.00	84,999.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	49,584.00	49,584.00		
50202010-00	Conduct of various Workshop and Meetings	FPMA CORN	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,000,000.00	2,000,000.00		
50202010-00	Conduct of various Seminars and Conferences	FPMA CORN	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	1,000,000.00	1,000,000.00		
50203010-01	Supply and Delivery of Various ICT Supplies to be use in Monitoring and Evaluation (lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	400,000.00	400,000.00		
50203010-02	Supply and Delivery of Various Office Supplies to be use in Monitoring and Evaluation (lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	400,000.00	400,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50203990-00	Supply and Delivery of Various other supplies needed in the Monitoring and Evaluation (lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50299030-00	Conduct of various meeting needed for monitoring and evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50202010-00	Conduct of Various Trainings	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,860,000.00	2,860,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	147,000.00	147,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	105,000.00	105,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Trainings	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	600,000.00	600,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	100,000.00	100,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	139,000.00	139,000.00		
50203210-07	Supply and Delivery of Various Communication Equipment	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	98,000.00	98,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	160,000.00	160,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	100,000.00	100,000.00		



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Conduct of Trainings	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	400,000.00	400,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	35,000.00	35,000.00		
50202010-00	Conduct of Various Training	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	280,000.00	280,000.00		
50202010-00	Conduct of RAED Semestral Meeting and Assessment	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	424,000.00	424,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	199,933.00	199,933.00		
50203010-02	Supply and Delivery of Various Office Supplies	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	150,000.00	150,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	147,000.00	147,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	174,977.00	174,977.00		
	TECHNICAL AND SUPPORT SERVICES												
	PRODUCTION SUPPORT SERVICES (PSS)												
50203100-00	Supply and Delivery of Seed Production - Foundation to Registered	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	254,000.00	254,000.00		
50203100-00	Supply and Delivery of Seed Reserve - Certified Seeds	RICE PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	19,868,000.00	19,868,000.00		
50203100-00	Supply and Delivery of Seed Reserve - Hybrid Seeds	RICE PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	1,500,000.00	1,500,000.00		
50203100-00	Supply and Delivery of Seed Reserve - Registered Seeds	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	102,000.00	102,000.00		
50203100-00	Supply and Delivery of Insecticide reserve	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	121,000.00	121,000.00		
50203100-00	Supply and Delivery of Fungicide reserve	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	58,000.00	58,000.00		
50203100-00	Supply and Delivery of Bactericide reserve	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	42,000.00	42,000.00		
50203100-00	Supply and Delivery of Location-specific tested Bio Fertilizer (pack)	RICE PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	47,964,000.00	47,964,000.00		
50203100-00	Supply and Delivery of Metarizium	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50203100-00	Supply and Delivery of Ameliorants for micronutrient deficient soil (solid)	RICE PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	31,976,000.00	31,976,000.00		
50299040-00	Freight Services For Procurement Of Inbred Seeds	RICE PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	1,308,000.00	1,308,000.00		
50213040-99	Maintenance of Seed Reserved under Rice Program	RICE PSS	NO	Competitive Bidding	Feb	Mar	Apr	May	GoP	6,000,000.00	6,000,000.00		
50604050-04	Supply and Delivery of Agriculture and Forestry Equipment for DA RFO Station Upgraded	RICE PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	4,600,000.00		4,600,000.00	
50203010-01	Supply and Delivery of Various ICT Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,600.00	60,600.00		



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50203010-02	Supply and Delivery of Various Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,195.00	200,195.00		
50203010-02	Supply and Delivery of Various Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	173,805.00	173,805.00		
50203040-00	Supply and Delivery of 1,000 gallon Disinfectant	LIVESTOCK PSS	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	2,000,000.00	2,000,000.00		
50203040-00	Supply and Delivery of Various animal/zoological supplies to be used in the implementation of PNAD and Maintenance of Stocks Farms in Quezon, Rizal and Balangas	LIVESTOCK PSS	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	7,247,501.00	7,247,501.00		
50203040-00	Supply and Delivery of various veterinary drugs, biologics and supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	974,471.00	974,471.00		
50203080-00	Supply and Delivery of 42 kits QIAmp Vrial RNA Extraction Kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,990,000.00	3,990,000.00		
50203080-00	Supply and Delivery of 5 kits AgPath ID One-Step RT-PCR Kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	927,500.00	927,500.00		
50203080-00	Supply and Delivey of 40 kits Influenza A Antibody test blocking ELISA Kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,440,000.00	2,440,000.00		
50203080-00	Supply and Delivery of Various Laboratory Supplies for real time PCR for African Swine Fever	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,971,500.00	1,971,500.00		
50203080-00	Supply and Delivery of 100 kits Qualitative detection kit for African Swine Fever Virus based on convective PCR (cPCR) technology	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,350,000.00	6,350,000.00		
50203080-00	Supply and Delivery of Various Pockit Insulated Isothermal Polymerase Chain Reaction (iiPCR) test kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,809,000.00	1,809,000.00		
50203080-00	Supply and Delivery of 10 kits ASF Virus DNA Detection kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,105,000.00	2,105,000.00		
50203080-00	Supply and Delivery of 6 kits Immunochromatographic assay test kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	366,000.00	366,000.00		
50203080-00	Supply and Delivery of various Laboratory Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	698,000.00	698,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	LIVESTOCK PSS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	4,910,000.00	4,910,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,167,500.00	1,167,500.00		
50203210-01	Supply and delivery of machinery	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	6,000.00	6,000.00		
50203210-04	Supply and Delivery of Various Agriculture and Forestry Equipment	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,280.00	100,280.00		
50203210-99	Supply and Delivery of Generator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	40,000.00	40,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	496,641.00	496,641.00		



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50213040-99	Repair of 1 unit Chicken Grower House	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	125,000.00	125,000.00		
50213040-99	Repair of 1 unit Chicken Breeder House	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	125,000.00	125,000.00		
50213040-99	Repair of 1 unit Goat House	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	200,000.00	200,000.00		
50604040-99	Construction of 1 unit Chicken Breeder House	LIVESTOCK PSS	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	500,000.00		500,000.00	
50604050-04	Supply and Delivery of 1 unit Pelletizing Machine	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,000.00		60,000.00	
50604050-04	Supply and Delivery of 1 unit Incubator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00		75,000.00	
50604050-04	Supply and Delivery of 1 unit Multipurpose Garden Mini Hand Tractor	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	65,000.00		65,000.00	
50604050-04	Supply and Delivery of 1 unit Duck Egg Incubator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00		100,000.00	
50604050-04	Supply and Delivery of 2 units Hauling Truck	LIVESTOCK PSS	NO	Competitive Bidding	Jun	Jul	Aug	Sep	GoP	3,000,000.00		3,000,000.00	
50604050-99	Supply and Delivery of 1 unit Generator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00		75,000.00	
50605010-02	Supply and Delivery of 200 heads Native Chicken	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	120,000.00		120,000.00	
50605010-02	Supply and Delivery of 30 heads Duck	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	11,000.00		11,000.00	
50605010-02	Supply and Delivery of 2 heads Goat	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	100,000.00		100,000.00	
50203100-00	Supply and Delivery of various agricultural supplies for seed production of corn seeds - registered flint at da stations (site)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for seed production of corn seeds - registered glutinous at da stations (site)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00	120,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for production of cassava seed pieces at da stations (site)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for seed production of soybean seeds at da stations (site)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	145,000.00	145,000.00		
50203100-00	Procurement of 575 kg white corn seeds hybrid glutinous (white corn production enhancement program)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,725,000.00	1,725,000.00		
50203100-00	Procurement of 11,500 bags inorganic fertilizer (white corn production enhancement program)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	805,000.00	805,000.00		
50203100-00	Procurement of 11,400 bags yellow corn seeds gm hybrid (yellow corn production enhancement program)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	68,400,000.00	68,400,000.00		
50203100-00	Procurement of 11,400 bags inorganic fertilizer (yellow corn production enhancement program)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	39,900,000.00	39,900,000.00		



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50203100-00	Procurement of 34,890 packs biofertilizer (yellow corn production enhancement program)	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,489,000.00	3,489,000.00		
50203100-00	Production of 1,000 kg opv glutinous corn seeds under disaster risk reduction and management (kg)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203100-00	Procurement of 500 kg hybrid flint corn seeds under disaster risk reduction and management	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	125,000.00	125,000.00		
50203100-00	Procurement of 500 kg hybrid glutinous corn seeds under disaster risk reduction and management	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,500,000.00	1,500,000.00		
50203100-00	Procurement of 800 bags gm hybrid yellow corn seeds under disaster risk reduction and management	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	4,800,000.00	4,800,000.00		
50203100-00	Procurement of 2000 liters insecticide under disaster risk reduction and management	CORN PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,000,000.00	2,000,000.00		
50203100-00	Procurement of 500 kg rodenticide under disaster risk reduction and management	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	450,000.00	450,000.00		
50203990-00	Supply and Delivery of Various other supplies needed in the Production of Soybean Seeds	CORN PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	16,000.00	16,000.00		
50604050-04	Procurement of 2 units Combine harvester	CORN PSS	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	4,000,000.00		4,000,000.00	
50203080-00	Supply and Delivery of Various Laboratory Supplies in Support to RSL (Pressurized Rotor)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	140,000.00	140,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50203100-00	Supply and Delivery of 2000 kgs. Rice Seeds	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50203100-00	Supply and Delivery of Assorted Vegetables Seeds - Tomato, Eggplant, Sitao, Pechay, Okra, Hot Pepper (Panigang), Ampalaya, Lettuce	ORGANIC PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	1,380,000.00	1,380,000.00		
50203100-00	Supply and Delivery of 400 kgs. OPV Soybeans Seeds	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203100-00	Supply and Delivery of 400 kgs. OPV Corn Seeds	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203100-00	Supply and Delivery of 5,510 kgs. Molasses distributed	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	331,000.00	331,000.00		
50203100-00	Supply and Delivery of 590 kgs. African Night Crawler distributed	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	354,000.00	354,000.00		
50203100-00	Supply and Delivery of 200 Pcs. Drums	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	360,000.00	360,000.00		
50203100-00	Supply and Delivery of 81 rolls Mesh Net	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	851,000.00	851,000.00		
50203100-00	Supply and Delivery of 314 Pcs. Plastic Crates	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	314,000.00	314,000.00		
50203100-00	Supply and Delivery of 31 rolls UV Plastic	ORGANIC PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	1,271,000.00	1,271,000.00		
50203100-00	Supply and Delivery of 105 rolls Plastic Mulch	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	315,000.00	315,000.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of 1,100 Pcs. Seedling Tray	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	61,000.00	61,000.00		
50203130-00	Supply and Delivery of Chemical and Filtering Supplies in Support to RSL (Pressurized Rotor)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		
50203210-04	Supply and Delivery of Various Agriculture and Forestry Equipment	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	350,000.00	350,000.00		
50203210-04	Supply and Delivery of 155 sets Garden Tools	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	995,000.00	995,000.00		
50203210-04	Supply and Delivery of 76 Pcs. Pruning Shear	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	76,000.00	76,000.00		
50203210-13	Supply and Delivery of Various Technical and Scientific Equipment	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	139,000.00	139,000.00		
50203210-99	Supply and Delivery of 3 units Farm Supplies (Aluminum Foldable Ladder)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	45,000.00	45,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	166,000.00	166,000.00		
50203990-00	Supply and Delivery of 40 Pcs. PPE	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,000.00	60,000.00		
50203990-00	Supply and Delivery of 440 packs Farm Supplies (Fruiting Bag)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	119,000.00	119,000.00		
50604040-01	Establishment of 2 units Botanical Concoction Facilities established	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	700,000.00		700,000.00	
50604040-01	Establishment of 1 unit Processing Facility	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	500,000.00		500,000.00	
50604040-99	Establishment of 1 unit Pullet House	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	800,000.00		800,000.00	
50604040-99	Establishment of 1 unit Vermi-Shed	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	350,000.00		350,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling Vehicle	ORGANIC PSS	NO	Competitive Bidding	Mar	Apr	May	Jun	GoP	2,000,000.00		2,000,000.00	
50604050-04	Supply and Delivery of 2 units Shredder Machine	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	300,000.00		300,000.00	
50604050-14	Supply and Delivery of 1 unit Pressurized Rotor	ORGANIC PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	1,500,000.00		1,500,000.00	
50605010-02	Supply and Delivery of 50 heads Carabao	ORGANIC PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	2,000,000.00		2,000,000.00	
50605010-02	Supply and Delivery of 220 heads Swine	ORGANIC PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	1,980,000.00		1,980,000.00	
50605010-02	Supply and Delivery of 60 heads Cattle	ORGANIC PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	3,000,000.00		3,000,000.00	
50605010-02	Supply and Delivery of 513 heads Chicken	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	513,000.00		513,000.00	
50605010-02	Supply and Delivery of 500 heads Chicken in support to the Pullet Housing established	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	500,000.00		500,000.00	
50202010-00	Conduct of Training	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	350,000.00	350,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and delivery of Agri marine supplies in support to RARES for the production of planting materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agri marine supplies in support to QARES for the production of planting materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203100-00	Supply and delivery of Agri marine supplies in support to LARES for the production of planting materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Seed Storage under Corn	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of 3 units of Greenhouse under HVCDP in LARES and RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Nurseries in RARES, QARES and LARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Scion Grove in QARES, LARES and RARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Clonal Garden in LARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Bud Wood Garden in LARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of two units of Greenhouses in LARES under NUPAP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,000,000.00	1,000,000.00		
50203130-00	Supply and delivery of Chemical and Filtering Supplies in support to the maintenance of Tissue Culture in LARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203210-03	Supply and delivery of Informations and Communication Technology Equipment in support to RnD project under Rice	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203220-01	Supply and delivery for Furniture and Fixture in support to RnD Project under Rice	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	800,000.00	800,000.00		
50203100-00	Supply and Delivery of Various Lowland Vegetables	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	8,999,942.00	8,999,942.00		
50203100-00	Supply and Delivery of Various Upland Vegetables	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,000,000.00	2,000,000.00		
50203100-00	Supply and Delivery of Various Vegetable Seed for Buffer Stocking	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,499,960.00	2,499,960.00		
50203100-00	Supply and Delivery of 1,991 bags Flower Inducer (bags)	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,982,000.00	3,982,000.00		
50203100-00	Supply and Delivery of 2,000 Pcs. Plastic crate (pieces)	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,000,000.00	2,000,000.00		



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50203100-00	Supply and Delivery of 7,200 Pcs. Hermetic bag for coffee and Cacao (pieces)	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,440,000.00	1,440,000.00		
50203100-00	Supply and Delivery of 6,000 bags Organic fertilizer (bags)	HVCDP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,000,000.00	3,000,000.00		
50604050-04	Supply and Delivery of 2 units Hauling truck (Light Cargo Truck)	HVCDP PSS	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	4,000,000.00		4,000,000.00	
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	NUPAP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,000,000.00	1,000,000.00		
50203100-00	Supply and Delivery of 30,000 Pcs. Papaya Seedlings	NUPAP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,500,000.00	1,500,000.00		
50203100-00	Supply and Delivery of 30,000 Pcs. Calamansi Seedlings	NUPAP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,500,000.00	1,500,000.00		
50203100-00	Supply and Delivery of 200 gallons Hydroponics Solution	NUPAP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,920,000.00	1,920,000.00		
50203100-00	Supply and Delivery of 785 Pcs. Plastic Crate	NUPAP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	785,000.00	785,000.00		
50203100-00	Supply and Delivery of 8,652 bags Organic Fertilizers	NUPAP PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	4,326,000.00	4,326,000.00		
	<b>EXTENSION SUPPORT EDUCATION AND TRAINING SERVICES (ESETS)</b>												
50202010-00	Conduct of Training on Good Agricultural Practices for Rice	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	400,000.00	400,000.00		
50202010-00	Conduct of Trainings in support to Seed System Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	660,000.00	660,000.00		
50202010-00	Conduct of RCM recommendations generated	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	848,000.00	848,000.00		
50202010-00	Conduct of Rice Information Campaign Activities	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	900,000.00	900,000.00		
50202010-00	Conduct of Establishment of Eco-SRI Clusters	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	1,400,000.00	1,400,000.00		
50202010-00	Conduct of Agroecology Based Rice Farming Clusters established	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	2,100,000.00	2,100,000.00		
50202010-00	Conduct of Scale-up Palayamanan for Rice-based Farms	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	10,000,000.00	10,000,000.00		
50202010-00	Conduct of Rice Farm Cluster Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	1,286,000.00	1,286,000.00		
50202010-00	Conduct of Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	2,496,000.00	2,496,000.00		
50202010-00	Conduct of Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	1,441,000.00	1,441,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies for Rice Information Campaign Materials Radio Plugs/Jingles	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	15,000.00	15,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies for Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50203010-02	Supply and Delivery of Various Office Supplies for Rice Information Campaign Materials Radio Plugs/Jingles	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	15,000.00	15,000.00		



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50203010-02	Supply and Delivery of Various Office Supplies for Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies Technology Demonstration Site Establishment	RICE ESETS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	3,331,000.00	3,331,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	2,120,000.00	2,120,000.00		
50299030-00	Conduct of Rice Information Campaign Activities	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	610,000.00	610,000.00		
50299030-00	Conduct of Establishment of Eco-SRI Clusters	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	500,000.00	500,000.00		
50299030-00	Conduct of Agroecology Based Rice Farming Clusters established	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	1,500,000.00	1,500,000.00		
50299030-00	Conduct of Rice Farm Cluster Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	60,000.00	60,000.00		
50299030-00	Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	600,000.00	600,000.00		
50299030-00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	475,000.00	475,000.00		
50605010-02	Supply and Delivery of 18 heads Cattle	RICE ESETS	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,000,000.00		1,000,000.00	
50605010-02	Supply and Delivery of 90 heads Goat	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	720,000.00		720,000.00	
50605010-02	Supply and Delivery of 360 heads Native Chicken	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	216,000.00		216,000.00	
50206020-00	Procurement of Various prizes	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Sep	GoP	250,000.00	250,000.00		
50202010-00	Conduct of Training on Establishment of Model farms - Yellow Corn Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Training on Establishment of Model farms	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	66,000.00	66,000.00		
50202010-00	Conduct of Training on Establishment of Model farms - Cassava Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Refresher Course Training on Agricultural Machinery Operations NC II	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Refresher Course Training on Agricultural Machinery Servicing (Four Wheel Tractor) NC III	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Business Management Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Corn Cluster Development Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Cassava Cluster Development Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Training on GAP for Corn	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Training on GAP for Cassava	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		



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50202010-00	Conduct of Training on Clientele-Based Training - Corn Livestock Integration Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Soybean Production Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Training Course on Fall Army worm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Bantay Peste Brigade Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Corn Production Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Cassava Production Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training on Clientele-Based Training - Cassava Livelihood Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	770,000.00	770,000.00		
50202010-00	Conduct of Corn and Cassava Congress	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	434,000.00	434,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for establishment of techno demo (0.5ha) - soybean techno demo	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	205,000.00	205,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for establishment of model farm (50ha) - yellow corn model farm	CORN ESETS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	2,500,000.00	2,500,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for establishment of model farm (30ha) - cassava model farm	CORN ESETS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	1,016,000.00	1,016,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials needed in the establishment of Yellow Corn Model Farm, Soybean Techno Demo, Cassava Model Farm, Cassava Livelihood Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	405,000.00	405,000.00		
50299030-00	Conduct of various meeting needed for monitoring and evaluation	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-00	Meals and Snacks for the Conduct of Fertilizer Management (pax)	HVCDP ESETS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	999,900.00	999,900.00		
50202010-00	Meals and Snacks for the Conduct of Package of Technology of Priority Commodity of High Value Crops (pax) **Vegetable-8 batch **Banana-2 batch **Ube-2 batch **Pineapple-3 batch	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	577,500.00	577,500.00		
50202010-00	Food and Accommodation for the Conduct of Agro Enterprise Clustering Approach (pax)	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	440,000.00	440,000.00		
50202010-00	Training Supplies for the conduct of Package of Technology of Priority Commodity of High Value Crops	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	132,500.00	132,500.00		
	Technology Demonstration (General)												
50203100-00	Supply and Delivery of 650 bags Urea (46-0-0)	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,950,000.00	1,950,000.00		
50203100-00	Supply and Delivery of 650 bags Complete Fertilizer (14-14-14)	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,950,000.00	1,950,000.00		



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Indicative Annual Procurement Plan Non-CSE for FY 2024

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MCOE	CO	
50203100-00	Supply and Delivery of 464 bottles Organic Pesticide	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	696,000.00	696,000.00		
50203100-00	Supply and Delivery of 505 packs Organic Powder Fungicide	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	404,000.00	404,000.00		
	Technology Demonstration (Rehabilitation of Old Tress)												
50203100-00	Supply and Delivery of 1,485 bags Urea (46-0-0)	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	4,455,000.00	4,455,000.00		
50203100-00	Supply and Delivery of 1,480 bags Complete Fertilizer (14-14-14)	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	4,440,000.00	4,440,000.00		
50203100-00	Supply and Delivery of 1,500 bags Muriate of Potash (0-0-60)	HVCDP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	4,500,000.00	4,500,000.00		
50202010-00	Conduct of Various Training	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	3,992,000.00	3,992,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	280,000.00	280,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	260,000.00	260,000.00		
50203010-01	Supply and delivery of ICT supplies for RAFIS	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	10,000.00	10,000.00		
50203010-02	Supply and delivery of office supplies for RAFIS	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies in support to the establishment of Techno Demo on vegetables in RARES, CARES, QARES and LARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	40,000.00	40,000.00		
50203990-00	Supply and delivery of other Supplies in support to the establishment of Techno Demo on vegetables in RARES and CARES and maintenance of Techno Demo in QARES and LARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
50202010-00	Food and Accomodation for the conduct of Provincial Operational Planning of Urban Sites	NUPAP ESETS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
50202010-00	Conduct Midyear Assessment of Urban Sites in CALABARZON	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
50202010-00	Conduct Year-End Assessment of Urban Sites in CALABARZON	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
50202010-00	Meals and Snacks for the conduct Training on Soil Management and Pest and Disease Management	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,200,000.00	2,200,000.00		
50202010-00	Meals and Snack for the Conduct of Training on Hydroponics Greenhouse	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,100,000.00	1,100,000.00		
50202010-00	Meals and Snacks for the Conduct of Mushroom Training	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,100,000.00	1,100,000.00		
50202010-00	Meals and Snacks in the Conduct of Containerized Gardening	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,100,000.00	1,100,000.00		



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of 100 bags Complete Fertilizer (14-14-14) (bags)	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203100-00	Supply and Delivery of 100 bags Urea (46-0-0) (bags)	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203100-00	Supply and Delivery of 2,000 bags Seedling Tray; 128 (pieces)	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	90,000.00	90,000.00		
50203100-00	Supply and Delivery of 250 rolls Plastic Mulch (roll)	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	625,000.00	625,000.00		
50203100-00	Supply and Delivery of 500 sets Various Garden Tools	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	3,250,000.00	3,250,000.00		
50203100-00	Supply and Delivery of 400 packs Plant Growth Enhancer	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	280,000.00	280,000.00		
50203100-00	Supply and Delivery of Assorted Vegetable Seeds	NUPAP ESETS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	6,649,000.00	6,649,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
	<b>RESEARCH AND DEVELOPMENT (R&amp;D)</b>												
50202010-00	Conduct of Various Trainings	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,280,000.00	1,280,000.00		
50203100-00	Agricultural and Marine Supplies	RICE R&D	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	5,300,000.00	5,300,000.00		
50203130-00	Chemical and Filtering Supplies	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		
50202010-00	Conduct of various trainings for research titled : TA CORN	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00	120,000.00		
50202010-00	Conduct of various trainings for research titled : varietal adaptability trials and financial feasibility assessment of soybean in lipa city, batangas	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,000.00	60,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	65,000.00	65,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : yield response of yellow corn (zea mays) on balanced fertilization cum micro nutrients application	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	650,000.00	650,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : on-station development of corn production system during wet season in qares, tiaong, quezon	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : ta corn	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	700,000.00	700,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : outscaling of corn-based farming system (corn-corn+soybean+vegetables+native chicken) in candelaria, quezon	CORN R&D	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	525,000.00	525,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : varietal adaptability trials and financial feasibility assessment of soybean in lipa city, batangas	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00	120,000.00		



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50203990-00	Supply and Delivery of Various Other Supplies and Materials	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	105,000.00	105,000.00		
50299030-00	Conduct of Various Trainings for Research titled : TA CORN	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	40,000.00	40,000.00		
50202010-00	Supply and delivery of Training Expenses for New Market Related Studies	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	320,000.00	320,000.00		
50202010-00	Supply and delivery of Training Expenses for Continuing Extension related studies	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	180,000.00	180,000.00		
50203010-01	Supply and delivery of ICT Supplies for the maintenance of Research facilities in Rizal, Quezon, Lipa and Cavite	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	25,000.00	25,000.00		
50203010-02	Supply and delivery of office supplies for the conduct of new market related studies and maintenance of Research facilities in Rizal, Quezon, Lipa and Cavite	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	130,000.00	130,000.00		
50203100-00	Supply and delivery of Agri Marine Supplies for the maintenance of Research facilities in Rizal, Quezon, Lipa and Cavite	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	320,000.00	320,000.00		
50203990-00	Supply and delivery of Other supplies for the conduct of new market related studies and maintenance of Research facilities in Rizal, Quezon, Lipa and Cavite	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	190,000.00	190,000.00		
50604040-01	Buildings	OTHER R&D	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	11,000,000.00		11,000,000.00	
50604040-99	Other Structures	OTHER R&D	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,000,000.00		2,000,000.00	
	<b>AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES (AMEFS)</b>												
50604040-01	6 units Warehouse	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	15,000,000.00		15,000,000.00	
50604050-04	Supply and Delivery of 7 units 4WD Tractors (35-45 hp) with accessories	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	11,900,000.00		11,900,000.00	
50604050-04	Supply and Delivery of 40 units Hand Tractors with accessories	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,400,000.00		6,400,000.00	
50604050-04	Supply and Delivery of 20 units Rice Combine Harvester	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	42,000,000.00		42,000,000.00	
50604050-04	Supply and Delivery of 25 units Floating Tiller	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,750,000.00		2,750,000.00	
50604050-04	Supply and Delivery of 5 units Rice Thresher	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	800,000.00		800,000.00	
50604050-04	Supply and Delivery of 5 units Rice Reaper	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,000,000.00		1,000,000.00	
50604050-04	Supply and Delivery of 77 units Seed Spreader/fertilizer applicator	RICE PAEF	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	4,620,000.00		4,620,000.00	
50604050-04	Supply and Delivery of 6 units Recirculating Dryer	RICE PAEF	YES	Competitive Bidding	Dec	Dec	Mar	Apr	GoP	21,000,000.00		21,000,000.00	
50604050-04	Supply and Delivery of 3 units Rice Mill (Brown Rice)	RICE PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	3,000,000.00		3,000,000.00	
50303040-00	Supply and delivery of various biologics for Goat Multiplier Farm under LEED	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Aug	GoP	645,000.00	645,000.00		
50303040-00	Supply and Delivery of feeds and drugs for Rabbit Multiplier Farm under LEED	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Aug	GoP	275,000.00	275,000.00		



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50203040-00	Supply and Delivery of various feeds under INSPIRE Program	LIVESTOCK PAEF	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	7,500,000.00	7,500,000.00		
50203040-00	Supply and Delivery of Disinfectant under INSPIRE Program	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Aug	GoP	500,000.00	500,000.00		
50604040-99	Construction of 6 units Cattle Housing/Facility under LEED Program	LIVESTOCK PAEF	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	6,000,000.00		6,000,000.00	
50604040-99	Construction of 3 units Goat Housing/Facility under LEED Program	LIVESTOCK PAEF	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	4,500,000.00		4,500,000.00	
50604040-99	1 unit Rabbit Cage under LEED Program	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Aug	GoP	250,000.00		250,000.00	
50604040-99	Establishment of 5 units Biosecured and Climate Controlled Finisher Operation Facility	LIVESTOCK PAEF	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	30,000,000.00		30,000,000.00	
50604050-04	Supply and Delivery of 1 unit Feed Pelletizer under LEED Program	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	Jun	Jul	Aug	Aug	GoP	100,000.00		100,000.00	
50604050-04	Supply and delivery of 9 units Forage Chopper under LEED Program	LIVESTOCK PAEF	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	2,700,000.00		2,700,000.00	
50604050-04	Supply and Delivery of 12 units LN2 Mother Tank	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	660,000.00		660,000.00	
50604050-04	Supply and Delivery of 24 units Animal Hauling Truck	LIVESTOCK PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Sep	GoP	73,654,000.00		73,654,000.00	
50605010-02	Procurement of 144 heads Cattle under LEED program	LIVESTOCK PAEF	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	7,200,000.00		7,200,000.00	
50605010-02	Procurement of 81 heads Goat under LEED program	LIVESTOCK PAEF	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	2,955,000.00		2,955,000.00	
50605010-02	Procurement of 250 heads Rabbit under LEED program	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	375,000.00		375,000.00	
50605010-02	Procurement of 1,500 heads Swine under INSPIRE program	LIVESTOCK PAEF	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	12,000,000.00		12,000,000.00	
50604050-04	Procurement 4 units four-wheel drive tractor for corn (90hp)	CORN PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	14,000,000.00		14,000,000.00	
50604050-04	Procurement of 2 units four-wheel drive tractor for cassava (90hp)	CORN PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	7,000,000.00		7,000,000.00	
50604050-04	Procurement of 1 unit multi-crop combine harvester	CORN PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	2,000,000.00		2,000,000.00	
50604050-04	Procurement of 2 units hauling truck (not exceeding 3000cc)	CORN PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	6,000,000.00		6,000,000.00	
50604050-04	Procurement of 2 units hammer mill	CORN PAEF	YES	Competitive Bidding	Dec	Dec	Apr	Apr	GoP	500,000.00		500,000.00	
50604050-04	Procurement of 2 units recirculating dryer (6 tonner)	CORN PAEF	YES	Competitive Bidding	Dec	Dec	Apr	Apr	GoP	7,000,000.00		7,000,000.00	
50604050-04	Procurement of 4 units corn husker-sheller	CORN PAEF	YES	Competitive Bidding	Dec	Dec	Apr	Apr	GoP	800,000.00		800,000.00	
50604050-04	Procurement of 2 units cassava grater with presser	CORN PAEF	YES	Competitive Bidding	Dec	Dec	Apr	Apr	GoP	400,000.00		400,000.00	
50604050-04	Procurement of 2 units cassava chipper	CORN PAEF	YES	Competitive Bidding	Dec	Dec	Apr	Apr	GoP	400,000.00		400,000.00	
50604050-04	Procurement of 3 units silage chopper	CORN PAEF	YES	Competitive Bidding	Dec	Dec	Apr	Apr	GoP	900,000.00		900,000.00	



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50604050-04	Procurement of 5 units grain collector-bagger	CORN PAEF	YES	Competitive Bidding	Dec	Dec	Apr	Apr	GoP	1,000,000.00		1,000,000.00	
50203100-00	Supply and Delivery of 56 Pcs. Plastic Pallet	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	302,400.00	302,400.00		
50203100-00	Supply and Delivery of 658 Pcs. Jute Sack	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	197,400.00	197,400.00		
50604040-01	Construction of 1 unit Mango chips/juice processing facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,000,000.00		2,000,000.00	
50604040-01	Construction of 1 unit Coffee roasting facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,000,000.00		2,000,000.00	
50604040-01	Construction of 1 unit Cacao products processing facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,000,000.00		2,000,000.00	
50604040-99	Establishment of 7 units Packaging house facility/ Consolidation shed	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	14,000,000.00		14,000,000.00	
50604040-99	Construction of 1 unit Cacao Bean Storage	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,500,000.00		1,500,000.00	
50604040-99	Construction of 4 units Greenhouse Type Solar Dryer	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,500,000.00		1,500,000.00	
50604050-04	Supply and Delivery of 3 units Tractor	HVCDP PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	6,000,000.00		6,000,000.00	
50604050-04	Supply and Delivery of 10 units Multi cultivator	HVCDP PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,500,000.00		3,500,000.00	
50604050-04	Supply and Delivery of 2 units Hauling truck	HVCDP PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	3,000,000.00		3,000,000.00	
50604050-04	Supply and Delivery of 1 unit Refrigerated van	HVCDP PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	2,500,000.00		2,500,000.00	
50604050-04	Supply and Delivery of 1 unit Mango Dehydrator	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	550,000.00		550,000.00	
50604050-04	Supply and Delivery of 1 unit Mango Pasteurizer	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00		300,000.00	
50604050-04	Supply and Delivery of 1 unit Mango Depulper	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	450,000.00		450,000.00	
50604050-04	Supply and Delivery of 1 unit Juice Storage Tank With Agitator	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,000.00		200,000.00	
50604050-04	Supply and Delivery of 1 unit Coffee Dehuller	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	350,000.00		350,000.00	
50604050-04	Supply and Delivery of 1 unit Coffee Roaster	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	650,000.00		650,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Tempering machine	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00		250,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Huller	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	220,000.00		220,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Grinder	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	260,000.00		260,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Roaster	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	270,000.00		270,000.00	
50203210-04	Supply and Delivery of 20 units Grass Cutter	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	500,000.00	500,000.00		
50203210-04	Supply and Delivery of 20 units Vermi tea brewer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		



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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-04	Supply and Delivery of 6 units Sack/Bag Sealer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,000.00	60,000.00		
50604040-99	Establishment of 3 units Greenhouse	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,640,000.00		1,640,000.00	
50604040-99	Establishment of 1 unit Mushroom Production Facility	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,800,000.00		2,800,000.00	
50604040-99	Establishment of 12 units Vermi Composting Facility	ORGANIC PAEF	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	5,000,000.00		5,000,000.00	
50604050-04	Supply and Delivery of 2 units Multi-Tiller	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00		300,000.00	
50604050-04	Supply and Delivery of 2 units Feed Mixer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	500,000.00		500,000.00	
50604050-04	Supply and Delivery of 2 units Hammer Mill	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	500,000.00		500,000.00	
50604050-04	Supply and Delivery of 2 units Compost Sieve	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	600,000.00		600,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling Truck (for Live Chicken)	ORGANIC PAEF	NO	Competitive Bidding	Apr	May	Jun	Jun	GoP	5,000,000.00		5,000,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling vehicle (Light Hauling Truck)	ORGANIC PAEF	NO	Competitive Bidding	Apr	May	Jun	Jun	GoP	2,500,000.00		2,500,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling vehicle (Light Delivery Van)	ORGANIC PAEF	NO	Competitive Bidding	Apr	May	Jun	Jun	GoP	1,400,000.00		1,400,000.00	
50604050-04	Supply and Delivery of 1 unit Pulverizer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00		300,000.00	
50604050-04	Supply and Delivery of 3 units Vacuum Sealer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	179,000.00		179,000.00	
50604050-14	Supply and Delivery of 2 units Chiller	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00		120,000.00	
	<b>IRRIGATION NETWORK SERVICES (INS)</b>												
	<b>A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/ INSTALLATION</b>												
	<b>Solar Powered Irrigation System - (SPIS- 8)</b>												
50604030-04	Installation of Durungao SPIS at Brgy. Durungao, Balayan Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Gumamela East SPIS at Brgy. Gumamela Balayan, Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Gumamela West SPIS at Brgy. Gumamela West Balayan, Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Malabungkay SPIS at Brgy. Malabungkay, Lian Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Palingowak I SPIS at Brgy. Palingowak, San Juan Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Palingowak SPIS at Brgy. Palingowak, San Juan Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Juan SPIS at Brgy. San Juan Balayan, Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Talahiban 1st and 2nd SPIS at Brgy. Talahiban, San Juan Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Talahiban SPIS at Brgy. Talahiban, San Juan Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Maraykit SPIS at Brgy. Maraykit, San Juan Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604030-04	Installation of Bubukal SPIS at Brgy. Bubukal, Sta Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Calios SPIS at Brgy. Calios, Sta.Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Gatid I SPIS at Brgy. Gatid, Sta.Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Gatid II SPIS at Brgy. Gatid, Sta.Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Gatid III SPIS at Brgy. Gatid, Sta.Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Gatid IV SPIS at Brgy. Gatid, Sta.Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Gatid VI SPIS at Brgy. Gatid, Sta.Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Pablo Norte II SPIS at Bry. San Pablo Norte, Sta Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Pablo Norte III SPIS at Bry. San Pablo Norte, Sta Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Pablo Norte IV SPIS at Bry. San Pablo Norte, Sta Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Pablo Norte SPIS at Bry. San Pablo Norte, Sta Cruz Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Marinig SPIS at Brgy. Marinig, Cabuyao Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Lambac SPIS at Brgy. Lambac, Pagsanjan Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Magdapio SPIS at Brgy. Magdapio, Pagsanjan Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Benito SPIS at Brgy. San Benito Victoria Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Francisco SPIS at Brgy. San Francisco Victoria, Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Francisco II SPIS at Brgy. San Francisco Victoria, Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Banabanahin SPIS at Brgy. Banabahin, Lopez Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Masayahin SPIS at Brgy. Masayahin, Ibabang Talim, Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Canda SPIS at Brgy. Canda, Sariaya Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Tinucan SPIS at Brgy. Tinucan, Tanay Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Wawa Pulo-Libis SPIS at Brgy. Wawa, Piliia Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Sitio Tipi SPIS at Brgy. Hulo, Piliia Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Santiago SPIS at Brgy. Santiago, Baras, Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of San Roque SPIS at Brgy. San Roque, Teresa, Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Halayhayin SPIS at Brgy. Halayhayin, Piliia Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Prinza SPIS at Brgy. Prinza, Teresa Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Kat. Bayani SPIS at Brgy. Kat Bayani, Tanay Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	1,200,000.00		1,200,000.00	



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Solar Powered Irrigation System- (SPIS- 32)</b>												
50604030-04	Installation of Balagbag SPIS at Brgy. Babag, San Juan Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Fabrica SPIS at Brgy. Fabrica Lobo Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Palingowak SPIS at Brgy. Palingowak, San Juan Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Catandaan SPIS at Brgy. Catandaan, Nasugbu Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Sawang SPIS at Brgy. Sawang Lobo Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Sitio Ibayo SPIS at Brgy. Sawang Lobo Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Kalsada SPIS at Brgy. Looc, Nasugbu Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Magsikik SPIS at Brgy. Looc, Nasugbu Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Linga SPIS at Brgy. Linga, Pila Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
50604030-04	Installation of Sitio Pasipit SPIS At Brgy. Plaza Aldea, Tanay Rizal	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	6,500,000.00		6,500,000.00	
	<b>Diversion Dam (DD)</b>												
50604030-04	Construction of Hambuang Aso Tyloream Type Dam at Brgy. Hambuang Aso Lobo, Batangas	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	10,062,000.00		10,062,000.00	
50604030-04	Construction of San Isidro Diversion Dam at Brgy. San Isidro, Mejayjay Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,481,000.00		3,481,000.00	
50604030-04	Construction of Bato DD at Brgy. Bato, Panukulan Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	5,000,000.00		5,000,000.00	
50604030-04	Construction of Anato DD at Brgy. Anato, Pagbilao Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	8,000,000.00		8,000,000.00	
50604030-04	Construction of Dapdap DD at Brgy. Dapdap, Tayabas Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,412,000.00		1,412,000.00	
50604030-04	Construction of Ibabang Nangka Intake Structure at Brgy. Ibabang Nangka, Tayabas Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	5,650,000.00		5,650,000.00	
	<b>Irrigation Canal (Linear meter)</b>												
50604030-04	Canal Extension of San Rafael SWIP at Brgy. San Rafael, Alimonan Quezon (1140)	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	5,000,000.00		5,000,000.00	
50604030-04	Canal Improvement of Aliji DD at Brgy. Aliji, Tagkawayan Quezon (650)	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,000,000.00		3,000,000.00	
50604030-04	Ibas Canal Lining at Brgy. Ibas, Tayabas Quezon (1000)	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	4,000,000.00		4,000,000.00	
50604030-04	Dulumbayan Canal Lining at Brgy. Dulumbayan, Teresa Rizal (860)	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	3,500,000.00		3,500,000.00	
	<b>Small Water Imounding Project (SWIP)</b>												
50604030-04	Construction of Pandan SWIP at Brgy. Pandan, Panukulan Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	15,000,000.00		15,000,000.00	
	<b>B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT</b>												
	<b>Small Water Imounding Project (SWIP)</b>												
50604030-04	Rehabilitation of Ilayang Burgos SWIP at Brgy. Ilayang Burgos, Pilogo Quezon	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	45,000,000.00		45,000,000.00	



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Diversion Dam</b>												
50604030-04	Rehab of Romero Diversion Dam at Brgy. Halayhayin, Siniloan Laguna	RICE INS	YES	Competitive Bidding	Nov	Dec	Jan	Jan	GoP	35,000,000.00		35,000,000.00	
50604030-04	Procurement of 2 units Solar Powered Irrigation System with sprinkler	CORN INS	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	13,000,000.00		13,000,000.00	
50604030-04	Procurement of 10 units Pump and Engine Set for STW	CORN INS	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,000,000.00		1,000,000.00	
50604030-04	Construction of 1 unit Spring Development (units)	HVCDP INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	1,200,000.00		1,200,000.00	
50604030-04	Construction of 15 units Pump and Engine Set (PISOS) - Coupled Pump	HVCDP INS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	450,000.00		450,000.00	
50604030-04	Construction of 10 units Solar-Powered Irrigation System	HVCDP INS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	7,500,000.00		7,500,000.00	
50604030-04	Construction/Installation of 4 units Solar-Powered Irrigation System	ORGANIC INS	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	4,032,000.00		4,032,000.00	
	<b>FARM-TO-MARKET ROADS (FMR)</b>												
50202010-00	Conduct of FMR Semestral Meeting and Assessment	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	650,000.00	650,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	299,872.00	299,872.00		
50203010-02	Supply and Delivery of Various Office Supplies	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	299,887.00	299,887.00		
	<b>MARKET DEVELOPMENT SERVICES (MDS)</b>												
	a. Training for FCA with KADIWA Store-Established/Maintained												
50202010-00	-Supply and delivery of meals and snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	160,000.00	160,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	40,000.00	40,000.00		
	b. Market Matching												
50202010-00	-Supply and delivery of meals and snacks	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	150,000.00	150,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	30,000.00	30,000.00		
	c. Capability Building of the LGU-Price Monitoring Team including BPMS/TPVCW												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	80,000.00	80,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
	d. Conduct assessment and planning workshop with operators of market-related infrastructures												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GoP	400,000.00	400,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
	e. Orientation on Food Lane Project												



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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	-Supply and delivery of meals and snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00	120,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		
	f. Enterprise Assessment												
50202010-00	-Supply and delivery of meals and snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	330,000.00	330,000.00		
	g. Capability Building for Agri-Enterprises												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GoP	900,000.00	900,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
	h. Investment Forum												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	180,000.00	180,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
	i. Capability Building of FFEDIS Officers												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	180,000.00	180,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
	j. AMAD Assessment & Workshop												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Apr	Apr	GoP	450,000.00	450,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	50,000.00	50,000.00		
	k. AMAS-AMAD Workshop												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Apr	Apr	GoP	800,000.00	800,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	200,000.00	200,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,000.00	200,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	700,000.00	700,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	60,000.00	60,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	80,000.00	80,000.00		
	<b>AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM</b>												
50202010-00	Conduct of GAP and GAHP Training	QCI	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Food Safety Caravan	QCI	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	200,000.00	200,000.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Conduct of QRT Retooling	QCI	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	120,000.00	120,000.00		
50202010-00	Conduct of Animal Health Consultation Meeting	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	70,000.00	70,000.00		
50202010-00	Conduct of Mid-Year Review and Catch-Up Workshop	QCI	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	110,000.00	110,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	65,000.00	65,000.00		
50203100-00	Supply and Delivery of Broad Spectrum Virucidal Disinfectant (4L)	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	225,000.00	225,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	607,740.00	607,740.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	392,260.00	392,260.00		
50202010-00	Conduct of AWA Training, Feeds, VDAP and Good Manufacturing Practices (BPLCs)	RL	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	137,560.00	137,560.00		
50203210-03	Procurement of 2 units Laptop	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	99,998.00	99,998.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,799,000.00	1,799,000.00		
	<b>LOCALLY FUNDED PROGRAM</b>												
	<b>KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4Ks PROJECT)</b>												
50202010-00	Conduct of Training	4Ks PROJECT	NO	Competitive Bidding	Feb	Mar	Apr	Apr	GoP	2,100,000.00	2,100,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Assorted Vegetable Seeds	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	845,000.00	845,000.00		
50203100-00	Supply and Delivery of 18,000 Pcs. Seedling/Planting Materials	4Ks PROJECT	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,000,000.00	1,000,000.00		
50203100-00	Supply and Delivery of 250 packs Growth Enhancer/Soil Conditioner	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	180,000.00	180,000.00		
50203100-00	Supply and Delivery of 500 units Seeding Tray	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of 80 sets Garden Tools	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	600,000.00	600,000.00		
50203100-00	Supply and Delivery of 50 units Mesh Net	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	300,000.00	300,000.00		
50203210-04	Supply and Delivery of 70 units Knapsack Sprayer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	280,000.00	280,000.00		
50203210-04	Supply and Delivery of 14 units Grasscutter	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	224,000.00	224,000.00		
50203210-04	Supply and Delivery of 14 units Power Sprayer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	350,000.00	350,000.00		



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-04	Supply and Delivery of 1 unit Weighing Scale	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	July	July	GoP	30,000.00	30,000.00		
50203210-04	Supply and Delivery of 1 unit Vacuum Sealer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	July	July	GoP	30,000.00	30,000.00		
50203990-00	Supply and Delivery of Various Processing and Packaging Materials	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	July	July	GoP	180,000.00	180,000.00		
50203990-00	Supply and Delivery of Various Other Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
	<b>UPDATING OF THE REGISTRY SYSTEM OF BASIC SECTORS IN AGRICULTURE (RSBSA)</b>												
50202010-01	Conduct of ICT Training	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Training	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	875,000.00	875,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	135,000.00	135,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	250,000.00	250,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	150,000.00	150,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50604050-03	Supply and Delivery of Various Information and Communication Technology	RSBSA	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,258,000.00		1,258,000.00	
	<b>BALIK PROBINSYA, BAGONG PAG-ASA (BP2) PROGRAM: CLIMATE RESILIENT COMMUNITIES, LIVELIHOODS, AND ENTERPRISES</b>												
50202010-00	Training on Vegetable Production	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	150,000.00	150,000.00		
50202010-00	Training on Post-Harvest Technologies and Food Processing	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	150,000.00	150,000.00		
50202010-00	Training on Broiler Chicken Production	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	100,000.00	100,000.00		
50202010-00	Training on Cattle Production	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50202010-00	Training on Goat Production	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50202010-00	Training on Business Enterprise	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	200,000.00	200,000.00		
50203040-00	Supply and Delivery of Various Feeds and Biologics	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	600,000.00	600,000.00		
50203100-00	Procurement of 100 units Broiler Cages	BALIK PROBINSYA	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,150,000.00	1,150,000.00		
50203100-00	Supply and Delivery of 400 kgs. White Corn Seeds	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	80,000.00	80,000.00		
50203100-00	Supply and Delivery of Various OPV Seeds	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	269,000.00	269,000.00		
50203100-00	Supply and Delivery of Various Hybrid Seeds	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	636,000.00	636,000.00		
50203100-00	Supply and Delivery of Various Inorganic Fertilizers	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	465,000.00	465,000.00		
50604040-99	Procurement of 1 unit Feedlot	BALIK PROBINSYA	NO	Competitive Bidding	Mar	Apr	May	Jun	GoP	1,000,000.00		1,000,000.00	



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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-04	Procurement of 1 unit Tractor	BALIK PROBINSYA	NO	Competitive Bidding	May	Jun	July	Jun	GoP	2,000,000.00		2,000,000.00	
50605010-02	Supply and Delivery of 5000 heads Broiler Chicks	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	250,000.00		250,000.00	
50605010-02	Supply and Delivery of 15 heads Goat (Doeling)	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	720,000.00		720,000.00	
50605010-02	Supply and Delivery of 3 heads Goat (Buckling)	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	165,000.00		165,000.00	
50605010-02	Supply and Delivery of 2 heads Cattle( Upgraded Brahman Bull)	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	294,000.00		294,000.00	
50605010-02	Supply and Delivery of 8 heads Cattle( Upgraded Brahman Heifer)	BALIK PROBINSYA	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	780,000.00		780,000.00	
	<b>SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM</b>												
50202010-00	Conduct of Various Trainings	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	1,199,000.00	1,199,000.00		
50202010-00	Conduct of Participatory Rural Appraisal and Risk Assessment	SAAD	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,584,000.00	1,584,000.00		
50202010-00	Conduct of Capability Enhancement Training for Farmer Beneficiaries	SAAD	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,320,000.00	1,320,000.00		
50202010-00	Conduct of Specialized Training on High Value Crop (HVC) Production	SAAD	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	704,000.00	704,000.00		
50202010-00	Conduct of Specialized Training on High Livestock Production	SAAD	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,320,000.00	1,320,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	300,000.00	300,000.00		
50203040-00	Supply and Delivery of Various Animal/ Zoological Supplies	SAAD	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	6,174,000.00	6,174,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	SAAD	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	7,843,000.00	7,843,000.00		
50203210-04	Supply and Delivery of 52 units Knapsack Sprayer	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Apr	GoP	218,000.00	218,000.00		
50203210-04	Supply and Delivery of 24 units Grasscutter	SAAD	NO	Competitive Bidding	Feb	Feb	Mar	Apr	GoP	480,000.00	480,000.00		
50604050-04	Supply and Delivery of 2 units incubator with Hatcher	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	200,000.00		200,000.00	
50605010-02	Supply and Delivery of Various Livestock	SAAD	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	4,800,000.00		4,800,000.00	
	<b>MAINSTREAMING IN CLIMATE RESILIENT AGRICULTURE (CRA) IN REGIONAL PROGRAMS AND PROJECTS</b>												
50202010-00	Conduct of Capacity building of LCU, and Farmer beneficiaries on Climate Risk Vulnerability Assessment Results, Climate Resilient Agriculture and Climate Information Services)	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	808,000.00	808,000.00		
50202010-00	Conduct of Training re Enterprise Development	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	800,000.00	800,000.00		
50202010-00	Conduct of Training on Livelihood Project Development (Training on post harvest technologies and product processing)	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	500,000.00	500,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	99,220.00	99,220.00		



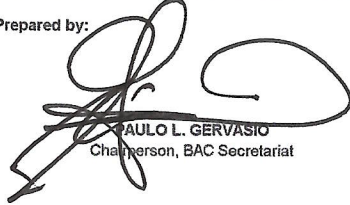
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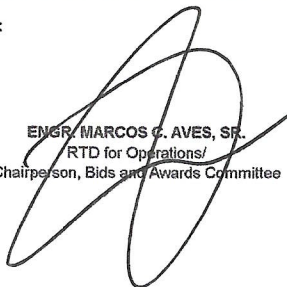
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of Various Agricultural Supplies	CRA (AMIA)	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	8,678,000.00	8,678,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	140,920.80	140,920.80		
50299030-00	Climate Forum and Season-long planning	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	176,000.00	176,000.00		
50299030-00	Conduct of Meeting on AMIA Related Activities	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	700,000.00	700,000.00		
50604050-03	Procurement of 10 units Authomated Weather Station (AWS)	CRA (AMIA)	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	8,500,000.00		8,500,000.00	
50205020-01	Procurement of Mobile services/ Load	GASS/ PLANNING/ F2C2/ OTHER ACTIVITIES/ FPMA RICE/ FPMA LIVESTOCK/ FPMA CORN/ FPMA HVCDP/ FPMA NUPAP/ AFESA/ ORGANIC PSS/ RICE ESETS/ CORN R&D/ CRA	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	3,127,000.00	3,127,000.00		
50205030-00	Procurement of Internet Subscription	GASS/ ICTMS/ PLANNING/ F2C2/ STO ILD/ OTHER ACTIVITIES/ FPMA RICE/ FPMA CORN/ FPMA HVCDP/ FPMA NUPAP/ OTHER PSS/ LIVESTOCK PSS/ OTHER ESETS/ RSBSA	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,161,000.00	2,161,000.00		
50212020-00	Procurement of Janitorial services (January to December)	GASS/ STO ILD/ OTHER ACTIVITIES	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	2,799,000.00	2,799,000.00		
50212030-00	Procurement of Security Services (January 1 to December)	GASS/ STO ILD/ OTHER PSS/ OTHER R&D	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	10,694,000.00	10,694,000.00		
50213040-01	Repair and maintenance - buildings	STO ILD/ FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	750,000.00	750,000.00		
50213040-99	Repair and maintenance - other structures	STO ILD/ FPMA CORN/ LIVESTOCK PSS/ OTHER PSS/ CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	950,000.00	950,000.00		
50213050-02	Repair and maintenance - office equipment	GASS/ STO ILD/ FPMA CORN/ AFESA/ OTHER PSS/ MDS/ FMR/ RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	555,000.00	555,000.00		
50213050-03	Repair and maintenance - Information and Communication Technology Equipment	STO ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50213050-04	Repair and maintenance - Agricultural and Forestry Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,000.00	200,000.00		
50213050-14	Repair and maintenance - Technical and Scientific Equipment	HVCDP PSS/ FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	175,000.00	175,000.00		




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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repair and maintenance - Motor Vehicle	GASS/ PLANNING/ STO ILD/ FPMA RICE/ FPMA CORN/ FPMA HVCDP/ FPMA NUPAP/ AFESA/ LIVESTOCK PSS/ OTHER PSS/ RICE PSS/ MDS/ FMR/ RL/ SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,870,000.00	2,870,000.00		
50299010-00	Procurement of Various Advertising, Promotional and Marketing	F2C2/ FPMA CORN/ MDS/ RICE ESETS/ CORN ESETS/ OTHER ESETS/ CRA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	3,530,000.00	3,530,000.00		
50299020-00	Procurement of Various Printing and Publication	F2C2/ FPMA CORN/ LIVESTOCK PSS/ MDS/ RICE ESETS/ CORN ESETS/ HVCDP ESETS/ CORN R&D/ SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,186,000.00	2,186,000.00		
50299030-00	Representation	PLANNING/ STO AMIA/ F2C2/ STO ILD/ OTHER ACTIVITIES/ FPMA RICE/ FPMA CORN/ FPMA HVCDP/ FPMA ORGANIC/ FPMA NUPAP/ AFESA/ ORGANIC PSS/ MDS/ RICE ESETS/ CORN ESETS/ HVCDP ESETS/ ORGANIC ESETS/ NUPAP ESETS/ RIE R&D/ CORN R&D/ FMR/ QCI/ SAAD/ 4Ks/ BP2/ CRA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	8,615,000.00	8,615,000.00		
50299050-03	Rent/Lease of Motor Vehicle	PLANNING/ STO AMIA/ F2C2/ FPMA CORN/ MDS/ RICE ESETS/ ORGANIC ESETS/ RICE R&D/ SAAD/ BP2/ CRA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	3,090,000.00	3,090,000.00		
<b>TOTAL</b>										1,279,020,832.64	568,141,832.64	710,879,000.00	

Prepared by:  
  
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Chairperson, BAC Secretariat

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RTD for Operations/  
Chairperson, Bids and Awards Committee

Approved by:  
  
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Regional Executive Director/ H.O.P.E.