STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2023

Department : Department of Agriculture (DA)
Agency/Entity : Office of the Secretary
Operating Unit : Regional Field Office - IVA
Organization Code (UACS) : 05 001 0300004
Fund Cluster : 01 - Regular Agency Fund

- [x] Current Year Appropriations
- [ ] Supplemental Appropriations
- [ ] Continuing Appropriations

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	Unreleased Appropriatio	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	9	10=[{6+(-)7}-8+9]	11	12	13	15=11+12+13+14	16	17	18	20=16+17+18+19	1=(5-10	22=(10-15)	23	24
I. Agency Specific Budget		3,297,116,000.00	(953,439,482.34)	2,343,676,517.66	2,261,416,000.00	13,145,442.00	69,115,075.66	2,343,676,517.66	809,782,725.33	754,949,091.55	247,332,403.43	1,812,064,220.31	96,319,577.12	496,873,352.25	709,954,389.49	1,303,147,318.86	0.00	531,612,297.35	0.00	508,916,901.45
Specific Budgets of National Government Agencies	1101101	3,297,116,000.00	(953,439,482.34)	2,343,676,517.66	2,261,416,000.00	13,145,442.00	69,115,075.66	2,343,676,517.66	809,782,725.33	754,949,091.55	247,332,403.43	1,812,064,220.31	96,319,577.12	496,873,352.25	709,954,389.49	1,303,147,318.86	0.00	531,612,297.35	0.00	508,916,901.45
General Administration and Support	100000000000000	78,552,000.00	2,935,442.00	81,487,442.00	78,552,000.00	2,935,442.00	0.00	81,487,442.00	19,642,836.70	16,847,734.50	15,635,164.86	52,125,736.06	10,131,022.60	18,298,034.66	20,713,445.61	49,142,502.87	0.00	29,361,705.94	0.00	2,983,233.19
General management and supervision	100000100001000	67,808,000.00	2,935,442.00	70,743,442.00	67,808,000.00	2,935,442.00	0.00	70,743,442.00	17,715,519.87	13,641,251.08	15,176,183.75	46,532,954.70	8,223,705.77	18,298,034.66	17,084,297.74	43,606,038.17	0.00	24,210,487.30	0.00	2,926,916.53
PS		31,418,000.00	0.00	31,418,000.00	31,418,000.00	0.00	0.00	31,418,000.00	6,446,363.01	8,343,948.49	6,385,313.82	21,175,625.32	6,446,363.01	7,860,412.50	6,868,131.48	21,174,906.99	0.00	10,242,374.68		718.33
MOOE		31,555,000.00	2,935,442.00	34,490,442.00	31,555,000.00	2,935,442.00	0.00	34,490,442.00	11,269,156.86	5,297,302.59	8,136,959.93	24,703,419.38	1,777,342.76	10,437,622.16	9,562,256.26	21,777,221.18	0.00	9,787,022.62		2,926,198.20
CO		4,835,000.00	0.00	4,835,000.00	4,835,000.00	0.00	0.00	4,835,000.00	0.00	0.00	653,910.00	653,910.00	0.00	0.00	653,910.00	653,910.00	0.00	4,181,090.00		0.00
Administration of Personnel Benefits	100000100002000	10,744,000.00	0.00	10,744,000.00	10,744,000.00	0.00	0.00	10,744,000.00	1,927,316.83	3,206,483.42	458,981.11	5,592,781.36	1,907,316.83	0.00	3,629,147.87	5,536,464.70	0.00	5,151,218.64	0.00	56,316.66
PS		10,744,000.00	0.00	10,744,000.00	10,744,000.00	0.00	0.00	10,744,000.00	1,927,316.83	3,206,483.42	458,981.11	5,592,781.36	1,907,316.83	0.00	3,629,147.87	5,536,464.70	0.00	5,151,218.64		56,316.66
Sub-Total, General Administration and Support		78,552,000.00	2,935,442.00	81,487,442.00	78,552,000.00	2,935,442.00	0.00	81,487,442.00	19,642,836.70	16,847,734.50	15,635,164.86	52,125,736.06	10,131,022.60	18,298,034.66	20,713,445.61	49,142,502.87	0.00	29,361,705.94	0.00	2,983,233.19
PS		42,162,000.00	0.00	42,162,000.00	42,162,000.00	0.00	0.00	42,162,000.00	8,373,679.84	11,550,431.91	6,844,294.93	26,768,406.68	8,353,679.84	7,860,412.50	10,497,279.35	26,711,371.69	0.00	15,393,593.32	0.00	57,034.99
MOOE		31,555,000.00	2,935,442.00	34,490,442.00	31,555,000.00	2,935,442.00	0.00	34,490,442.00	11,269,156.86	5,297,302.59	8,136,959.93	24,703,419.38	1,777,342.76	10,437,622.16	9,562,256.26	21,777,221.18	0.00	9,787,022.62	0.00	2,926,198.20
CO		4,835,000.00	0.00	4,835,000.00	4,835,000.00	0.00	0.00	4,835,000.00	0.00	0.00	653,910.00	653,910.00	0.00	0.00	653,910.00	653,910.00	0.00	4,181,090.00	0.00	0.00
Support to Operations	200000000000000	210,485,000.00	0.00	210,485,000.00	210,485,000.00	0.00	0.00	210,485,000.00	67,200,180.61	40,098,452.56	53,448,698.22	160,747,331.39	36,152,232.27	43,911,071.95	52,602,391.64	132,665,695.86	0.00	49,737,668.61	0.00	28,081,635.53
Information and Communication Technology (ICT) management support	200000100003000	8,290,000.00	0.00	8,290,000.00	8,290,000.00	0.00	0.00	8,290,000.00	431,211.12	1,432,697.04	902,902.10	2,766,810.26	298,790.24	636,364.49	693,122.07	1,628,276.80	0.00	5,523,189.74	0.00	1,138,533.46
MOOE		3,290,000.00	0.00	3,290,000.00	3,290,000.00	0.00	0.00	3,290,000.00	431,211.12	891,697.04	728,902.10	2,051,810.26	298,790.24	465,060.92	802,907.78	1,566,758.94	0.00	1,238,189.74		485,051.32
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	541,000.00	174,000.00	715,000.00	0.00	171,303.57	(109,785.71)	61,517.86	0.00	4,285,000.00		653,482.14
Development of organizational policies, plans and procedures	200000100005000	35,104,000.00	0.00	35,104,000.00	35,104,000.00	0.00	0.00	35,104,000.00	11,418,432.25	6,377,795.98	10,436,294.82	28,232,523.05	3,657,000.75	6,945,727.25	10,533,361.65	21,136,089.65	0.00	6,871,476.95	0.00	7,096,433.40
PS		8,027,000.00	0.00	8,027,000.00	8,027,000.00	0.00	0.00	8,027,000.00	1,760,011.02	2,230,755.67	1,833,837.42	5,824,604.11	1,759,985.94	1,998,781.84	2,055,011.77	5,813,779.55	0.00	2,202,395.89		10,824.56
MOOE		27,077,000.00	0.00	27,077,000.00	27,077,000.00	0.00	0.00	27,077,000.00	9,658,421.23	4,147,040.31	8,602,457.40	22,407,918.94	1,897,014.81	4,946,945.41	8,478,349.88	15,322,310.10	0.00	4,669,081.06		7,085,608.84
Operation and maintenance of the integrated laboratories	200000100008000	41,994,000.00	0.00	41,994,000.00	41,994,000.00	0.00	0.00	41,994,000.00	14,564,913.28	9,756,682.94	7,904,764.53	32,226,360.75	6,487,906.29	9,369,316.38	11,611,757.47	27,468,980.14	0.00	9,767,639.25	0.00	4,757,380.61
PS		22,591,000.00	0.00	22,591,000.00	22,591,000.00	0.00	0.00	22,591,000.00	4,272,308.17	5,593,461.69	4,708,818.49	14,574,588.35	4,272,103.47	4,898,813.52	5,403,148.82	14,574,065.81	0.00	8,016,411.65		522.54
MOOE		19,403,000.00	0.00	19,403,000.00	19,403,000.00	0.00	0.00	19,403,000.00	10,292,605.11	4,163,221.25	3,195,946.04	17,651,772.40	2,215,802.82	4,470,502.86	6,208,608.65	12,894,914.33	0.00	1,751,227.60		4,756,858.07
Field program management activities	200000100009000	94,099,000.00	0.00	94,099,000.00	94,099,000.00	0.00	0.00	94,099,000.00	33,050,734.06	16,394,695.94	27,988,942.07	77,434,372.07	20,118,039.17	20,335,613.27	23,120,304.47	63,573,956.91	0.00	16,664,627.93	0.00	13,860,415.16
PS		29,961,000.00	0.00	29,961,000.00	29,961,000.00	0.00	0.00	29,961,000.00	6,480,220.69	7,709,135.57	5,840,658.43	20,030,014.69	6,476,981.07	7,194,379.58	6,355,280.99	20,026,641.64	0.00	9,930,985.31		3,373.05
MOOE		64,138,000.00	0.00	64,138,000.00	64,138,000.00	0.00	0.00	64,138,000.00	26,570,513.37	8,685,560.37	22,148,283.64	57,404,357.38	13,641,058.10	13,141,233.69	16,765,023.48	43,547,315.27	0.00	6,733,642.62		13,857,042.11
Agriculture and fishery engineering support activities	200000100011000	30,998,000.00	0.00	30,998,000.00	30,998,000.00	0.00	0.00	30,998,000.00	7,734,889.90	6,136,580.66	6,215,794.70	20,087,265.26	5,590,495.82	6,624,050.56	6,643,845.98	18,858,392.36	0.00	10,910,734.74	0.00	1,228,872.90
PS		20,743,000.00	0.00	20,743,000.00	20,743,000.00	0.00	0.00	20,743,000.00	3,400,279.20	3,981,625.49	3,114,752.51	10,496,657.20	3,400,279.20	3,830,774.66	3,265,603.34	10,496,657.20	0.00	10,246,342.80		(0.00)
MOOE		10,255,000.00	0.00	10,255,000.00	10,255,000.00	0.00	0.00	10,255,000.00	4,334,610.70	2,154,955.17	3,101,042.19	9,590,608.06	2,190,216.62	2,793,275.90	3,378,242.64	8,361,735.16	0.00	664,391.94		1,228,872.90
Sub-Total, Support to Operations		210,485,000.00	0.00	210,485,000.00	210,485,000.00	0.00	0.00	210,485,000.00	67,200,180.61	40,098,452.56	53,448,698.22	160,747,331.39	36,152,232.27	43,911,071.95	52,602,391.64	132,665,695.86	0.00	49,737,668.61	0.00	28,081,635.53
PS		81,322,000.00	0.00	81,322,000.00	81,322,000.00	0.00	0.00	81,322,000.00	15,912,819.08	19,514,978.42	15,498,066.85	50,925,864.35	15,909,349.68	17,922,749.60	17,079,044.92	50,911,144.20	0.00	30,396,135.65	0.00	14,720.15
MOOE		124,163,000.00	0.00	124,163,000.00	124,163,000.00	0.00	0.00	124,163,000.00	51,287,361.53	20,042,474.14	37,776,631.37	109,106,467.04	20,242,882.59	25,817,018.78	35,633,132.43	81,693,033.80	0.00	15,056,532.96	0.00	27,413,433.24
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	541,000.00	174,000.00	715,000.00	0.00	171,303.57	(109,785.71)	61,517.86	0.00	4,285,000.00	0.00	653,482.14
Operations	300000000000000	3,008,079,000.00	(956,374,924.34)	2,051,704,075.66	1,972,379,000.00	10,210,000.00	69,115,075.66	2,051,704,075.66	722,939,708.02	698,002,904.49	178,248,540.35	1,599,191,152.86	50,036,322.25	434,664,245.64	636,638,552.24	1,121,339,120.13	0.00	452,512,922.80	0.00	477,852,032.73
OO : Productivity in the agricultural sector increased	310000000000000	3,008,079,000.00	(956,374,924.34)	2,051,704,075.66	1,972,379,000.00	10,210,000.00	69,115,075.66	2,051,704,075.66	722,939,708.02	698,002,904.49	178,248,540.35	1,599,191,152.86	50,036,322.25	434,664,245.64	636,638,552.24	1,121,339,120.13	0.00	452,512,922.80	0.00	477,852,032.73
TECHNICAL AND SUPPORT SERVICES PROGRAM	310100000000000	1,079,192,000.00	10,210,000.00	1,089,402,000.00	1,079,192,000.00	10,210,000.00	0.00	1,089,402,000.00	426,009,556.20	480,507,544.64	90,913,564.71	997,430,665.55	29,477,591.08	364,103,814.00	456,887,057.52	850,468,462.60	0.00	91,971,334.45	0.00	146,962,202.95
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	310101000000000	845,267,000.00	0.00	845,267,000.00	845,267,000.00	0.00	0.00	845,267,000.00	324,532,089.46	448,123,858.49	50,045,381.24	822,701,329.19	16,502,201.23	309,695,619.82	414,165,527.17	740,363,348.22	0.00	22,565,670.81	0.00	82,337,980.97
PSS on the National Rice Program	310101100001000	541,679,000.00	0.00	541,679,000.00	541,679,000.00	0.00	0.00	541,679,000.00	74,336,733.58	430,630,194.22	35,423,973.00	540,390,900.80	0.00	195,972,552.00	289,073,209.09	485,045,761.09	0.00	1,288,099.20	0.00	55,345,139.71
MOOE		541,679,000.00	0.00	541,679,000.00	541,679,000.00	0.00	0.00	541,679,000.00	74,336,733.58	430,630,194.22	35,423,973.00	540,390,900.80	0.00	195,972,552.00	289,073,209.09	485,045,761.09	0.00	1,288,099.20		55,345,139.71
PSS on the National Livestock Program	310101100002000	61,050,000.00	0.00	61,050,000.00	61,050,000.00	0.00	0.00	61,050,000.00	48,551,088.38	4,763,440.40	6,658,465.00	59,972,993.78	939,633.83	6,413,891.36	35,158,520.67	42,512,045.86	0.00	1,077,006.22	0.00	17,460,947.92
MOOE		30,895,000.00	185,000.00	31,080,000.00	30,895,000.00	185,000.00	0.00	31,080,000.00	20,345,713.38	3,220,835.49	6,608,265.00	30,174,813.87	939,633.83	6,061,591.36	13,942,041.14	20,943,266.33	0.00	905,186.13		9,231,547.54
CO		30,155,000.00	(185,000.00)	29,970,000.00	30,155,000.00	(185,000.00)	0.00	29,970,000.00	28,205,375.00	1,542,604.91	50,200.00	29,798,179.91	0.00	352,300.00	21,216,479.53	21,568,779.53	0.00	171,820.09		8,229,400.38

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	9	10=[{6+(-)7}-8+9]	11	12	13	15=11+12+13+14	16	17	18	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
PSS on the National Corn Program	310101100003000	182,155,000.00	0.00	182,155,000.00	182,155,000.00	0.00	0.00	182,155,000.00	170,474,666.00	5,933,350.00	356,950.00	176,764,966.00	6,696,140.31	86,787,565.68	81,449,660.67	174,933,366.66	0.00	5,390,034.00	0.00	1,831,599.34
MOOE		182,155,000.00	0.00	182,155,000.00	182,155,000.00	0.00	0.00	182,155,000.00	170,474,666.00	5,933,350.00	356,950.00	176,764,966.00	6,696,140.31	86,787,565.68	81,449,660.67	174,933,366.66	0.00	5,390,034.00		1,831,599.34
PSS on the National High-Value Crops Development Program	310101100004000	31,420,000.00	0.00	31,420,000.00	31,420,000.00	0.00	0.00	31,420,000.00	23,711,305.00	2,447,410.00	2,834,722.00	28,993,437.00	6,793,362.50	16,982,929.99	2,387,195.73	26,163,488.22	0.00	2,426,563.00	0.00	2,829,948.78
MOOE		27,070,000.00	0.00	27,070,000.00	27,070,000.00	0.00	0.00	27,070,000.00	23,711,305.00	2,117,410.00	435,722.00	26,264,437.00	6,793,362.50	16,982,929.99	2,387,195.73	26,163,488.22	0.00	805,563.00		100,948.78
CO		4,350,000.00	0.00	4,350,000.00	4,350,000.00	0.00	0.00	4,350,000.00	0.00	330,000.00	2,399,000.00	2,729,000.00	0.00	0.00	0.00	0.00	0.00	1,621,000.00		2,729,000.00
PSS on the Promotion and Development of Organic Agriculture Program	310101100005000	13,112,000.00	0.00	13,112,000.00	13,112,000.00	0.00	0.00	13,112,000.00	2,978,752.50	932,140.00	271,228.72	4,182,121.22	337,022.29	598,148.68	1,014,847.95	1,950,018.92	0.00	8,929,878.78	0.00	2,232,102.30
MOOE		5,532,000.00	0.00	5,532,000.00	5,532,000.00	0.00	0.00	5,532,000.00	2,261,152.50	259,340.00	988,828.72	3,509,321.22	337,022.29	598,148.68	1,014,847.95	1,950,018.92	0.00	2,022,678.78		1,559,302.30
CO		7,580,000.00	0.00	7,580,000.00	7,580,000.00	0.00	0.00	7,580,000.00	717,600.00	672,800.00	(717,600.00)	672,800.00	0.00	0.00	0.00	0.00	0.00	6,907,200.00		672,800.00
Other production support services activities	310101100006000	12,226,000.00	0.00	12,226,000.00	12,226,000.00	0.00	0.00	12,226,000.00	3,855,544.00	1,768,323.87	4,402,542.52	10,026,410.39	1,736,042.30	2,450,532.11	3,449,433.06	7,636,007.47	0.00	2,199,589.61	0.00	2,390,402.92
PS		3,287,000.00	0.00	3,287,000.00	3,287,000.00	0.00	0.00	3,287,000.00	648,765.48	783,707.88	610,226.84	2,042,700.20	648,765.48	757,882.79	636,051.93	2,042,700.20	0.00	1,244,299.80		0.00
MOOE		8,939,000.00	0.00	8,939,000.00	8,939,000.00	0.00	0.00	8,939,000.00	3,206,778.52	984,615.99	3,792,315.68	7,983,710.19	1,087,276.82	1,692,649.32	2,813,381.13	5,593,307.27	0.00	955,289.81		2,390,402.92
PSS on the National Urban and Peri - Urban Agriculture Program	310101100008000	3,625,000.00	0.00	3,625,000.00	3,625,000.00	0.00	0.00	3,625,000.00	624,000.00	1,649,000.00	97,500.00	2,370,500.00	0.00	490,000.00	1,632,660.00	2,122,660.00	0.00	1,254,500.00	0.00	247,840.00
MOOE		3,475,000.00	0.00	3,475,000.00	3,475,000.00	0.00	0.00	3,475,000.00	624,000.00	1,500,000.00	97,500.00	2,221,500.00	0.00	490,000.00	1,632,660.00	2,122,660.00	0.00	1,253,500.00		98,840.00
CO		150,000.00	0.00	150,000.00	150,000.00	0.00	0.00	150,000.00	0.00	149,000.00	0.00	149,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00		149,000.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	**310102000000000**	**52,663,000.00**	**10,210,000.00**	**62,873,000.00**	**52,663,000.00**	**10,210,000.00**	**0.00**	**62,873,000.00**	**5,563,529.68**	**5,169,402.65**	**8,621,334.36**	**19,354,266.69**	**2,649,180.52**	**4,736,912.64**	**8,544,590.37**	**15,930,683.53**	**0.00**	**43,518,733.31**	**0.00**	**3,423,583.16**
Market development services	310102100007000	52,663,000.00	10,210,000.00	62,873,000.00	52,663,000.00	10,210,000.00	0.00	62,873,000.00	5,563,529.68	5,169,402.65	8,621,334.36	19,354,266.69	2,649,180.52	4,736,912.64	8,544,590.37	15,930,683.53	0.00	43,518,733.31	0.00	3,423,583.16
PS		7,280,000.00	0.00	7,280,000.00	7,280,000.00	0.00	0.00	7,280,000.00	1,481,672.48	1,839,741.07	1,418,797.99	4,740,211.54	1,481,672.48	1,736,261.75	1,522,095.04	4,740,029.27	0.00	2,539,788.46		182.27
MOOE		45,383,000.00	10,030,000.00	55,413,000.00	45,383,000.00	10,030,000.00	0.00	55,413,000.00	4,081,857.20	3,329,661.58	7,202,536.37	14,614,055.15	1,167,508.04	3,000,650.89	7,022,495.33	11,190,654.26	0.00	40,798,944.85		3,423,400.89
CO		0.00	180,000.00	180,000.00	0.00	180,000.00	0.00	180,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,000.00		0.00
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	**310103000000000**	**122,150,000.00**	**0.00**	**122,150,000.00**	**122,150,000.00**	**0.00**	**0.00**	**122,150,000.00**	**82,776,426.47**	**14,542,597.14**	**16,049,271.55**	**113,368,295.16**	**1,690,886.58**	**38,672,945.64**	**21,230,554.93**	**61,594,387.15**	**0.00**	**8,781,704.84**	**0.00**	**51,773,908.01**
ESETS on the National Rice Program	310103100001000	36,715,000.00	0.00	36,715,000.00	36,715,000.00	0.00	0.00	36,715,000.00	22,744,476.70	3,315,516.98	7,632,767.40	33,692,761.08	975,768.40	6,243,581.22	6,599,147.78	13,818,497.40	0.00	3,022,238.92	0.00	19,874,263.68
MOOE		36,715,000.00	0.00	36,715,000.00	36,715,000.00	0.00	0.00	36,715,000.00	22,744,476.70	3,315,516.98	7,632,767.40	33,692,761.08	975,768.40	6,243,581.22	6,599,147.78	13,818,497.40	0.00	3,022,238.92		19,874,263.68
ESETS on the National Livestock Program	310103100002000	15,042,000.00	0.00	15,042,000.00	15,042,000.00	0.00	0.00	15,042,000.00	12,648,000.00	24,240.00	1,904,966.00	14,577,206.00	0.00	3,113,240.00	3,286,710.00	6,399,950.00	0.00	464,794.00	0.00	8,177,256.00
MOOE		15,042,000.00	0.00	15,042,000.00	15,042,000.00	0.00	0.00	15,042,000.00	12,648,000.00	24,240.00	1,904,966.00	14,577,206.00	0.00	3,113,240.00	3,286,710.00	6,399,950.00	0.00	464,794.00		8,177,256.00
ESETS on the National Corn Program	310103100003000	14,215,000.00	0.00	14,215,000.00	14,215,000.00	0.00	0.00	14,215,000.00	11,782,040.00	476,120.00	810,574.00	13,068,734.00	0.00	6,965,561.18	2,012,457.94	8,978,019.12	0.00	1,146,266.00	0.00	4,090,714.88
MOOE		14,215,000.00	0.00	14,215,000.00	14,215,000.00	0.00	0.00	14,215,000.00	11,782,040.00	476,120.00	810,574.00	13,068,734.00	0.00	6,965,561.18	2,012,457.94	8,978,019.12	0.00	1,146,266.00		4,090,714.88
ESETS on the National High-Value Crops Development Program	310103100004000	28,659,000.00	0.00	28,659,000.00	28,659,000.00	0.00	0.00	28,659,000.00	25,013,567.50	2,545,860.52	983,984.42	28,543,412.44	200,000.00	14,426,715.68	5,713,134.52	20,339,850.20	0.00	115,587.56	0.00	8,203,562.24
MOOE		28,659,000.00	0.00	28,659,000.00	28,659,000.00	0.00	0.00	28,659,000.00	25,013,567.50	2,545,860.52	983,984.42	28,543,412.44	200,000.00	14,426,715.68	5,713,134.52	20,339,850.20	0.00	115,587.56		8,203,562.24
ESETS on the Promotion and Development of Organic Agriculture Program	310103100005000	7,093,000.00	0.00	7,093,000.00	7,093,000.00	0.00	0.00	7,093,000.00	2,627,051.00	1,125,726.00	691,186.00	4,443,963.00	254,812.00	518,002.00	792,469.56	1,565,283.56	0.00	2,649,037.00	0.00	2,878,679.44
MOOE		7,093,000.00	0.00	7,093,000.00	7,093,000.00	0.00	0.00	7,093,000.00	2,627,051.00	1,125,726.00	691,186.00	4,443,963.00	254,812.00	518,002.00	792,469.56	1,565,283.56	0.00	2,649,037.00		2,878,679.44
Other extension support, education and training services activities	310103100006000	2,508,000.00	0.00	2,508,000.00	2,508,000.00	0.00	0.00	2,508,000.00	1,488,803.27	90,792.00	834,631.73	2,414,227.00	198,044.18	294,248.90	941,465.10	1,433,758.18	0.00	93,773.00	0.00	980,468.82
MOOE		2,508,000.00	0.00	2,508,000.00	2,508,000.00	0.00	0.00	2,508,000.00	1,488,803.27	90,792.00	834,631.73	2,414,227.00	198,044.18	294,248.90	941,465.10	1,433,758.18	0.00	93,773.00		980,468.82
ESETS on the Halal Food Industry Development Program	310103100007000	800,000.00	0.00	800,000.00	800,000.00	0.00	0.00	800,000.00	486,324.00	84,871.36	226,938.00	798,133.36	62,262.00	90,734.00	411,009.53	564,005.53	0.00	1,866.64	0.00	234,127.83
MOOE		800,000.00	0.00	800,000.00	800,000.00	0.00	0.00	800,000.00	486,324.00	84,871.36	226,938.00	798,133.36	62,262.00	90,734.00	411,009.53	564,005.53	0.00	1,866.64		234,127.83
ESETS on the National Urban and Peri - Urban Agriculture Program	310103100009000	17,118,000.00	0.00	17,118,000.00	17,118,000.00	0.00	0.00	17,118,000.00	5,986,164.00	6,879,470.28	2,964,224.00	15,829,858.28	0.00	7,020,862.66	1,474,160.50	8,495,023.16	0.00	1,288,141.72	0.00	7,334,835.12
MOOE		8,861,000.00	1,500,000.00	10,361,000.00	8,861,000.00	1,500,000.00	0.00	10,361,000.00	5,986,164.00	887,400.00	2,964,224.00	9,837,788.00	0.00	6,795,954.36	1,474,160.50	8,270,114.86	0.00	523,212.00		1,567,673.14
CO		8,257,000.00	(1,500,000.00)	6,757,000.00	8,257,000.00	(1,500,000.00)	0.00	6,757,000.00	0.00	5,992,070.28	0.00	5,992,070.28	0.00	224,908.30	0.00	224,908.30	0.00	764,929.72		5,767,161.98
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	**310104000000000**	**59,112,000.00**	**0.00**	**59,112,000.00**	**59,112,000.00**	**0.00**	**0.00**	**59,112,000.00**	**13,137,510.59**	**12,671,686.36**	**16,197,577.56**	**42,006,774.51**	**8,635,322.75**	**10,998,335.90**	**12,946,385.05**	**32,580,043.70**	**0.00**	**17,105,225.49**	**0.00**	**9,426,730.81**
R&D on the National Rice Program	310104100001000	21,097,000.00	0.00	21,097,000.00	21,097,000.00	0.00	0.00	21,097,000.00	3,285,255.20	3,537,006.50	8,722,195.90	15,544,457.60	1,614,580.27	1,962,057.94	4,642,424.68	8,219,062.89	0.00	5,552,542.40	0.00	7,325,394.71
MOOE		19,297,000.00	0.00	19,297,000.00	19,297,000.00	0.00	0.00	19,297,000.00	3,285,255.20	3,537,006.50	6,924,454.87	13,746,716.57	1,614,580.27	1,962,057.94	4,642,424.68	8,219,062.89	0.00	5,550,283.43		5,527,653.68
CO		1,800,000.00	0.00	1,800,000.00	1,800,000.00	0.00	0.00	1,800,000.00	0.00	0.00	1,797,741.03	1,797,741.03	0.00	0.00	0.00	0.00	0.00	2,258.97		1,797,741.03
R&D on the National Corn Program	310104100003000	1,005,000.00	0.00	1,005,000.00	1,005,000.00	0.00	0.00	1,005,000.00	737,641.00	137,636.00	103,190.00	978,467.00	18,840.00	659,671.88	202,610.37	881,122.25	0.00	26,533.00	0.00	97,344.75
MOOE		1,005,000.00	0.00	1,005,000.00	1,005,000.00	0.00	0.00	1,005,000.00	737,641.00	137,636.00	103,190.00	978,467.00	18,840.00	659,671.88	202,610.37	881,122.25	0.00	26,533.00		97,344.75
Other research and development activities	310104100006000	37,010,000.00	0.00	37,010,000.00	37,010,000.00	0.00	0.00	37,010,000.00	9,114,614.39	8,997,043.86	7,372,191.66	25,483,849.91	7,001,902.48	8,376,606.08	8,101,350.00	23,479,858.56	0.00	11,526,150.09	0.00	2,003,991.35
PS		30,589,000.00	0.00	30,589,000.00	30,589,000.00	0.00	0.00	30,589,000.00	5,965,770.43	7,475,086.66	6,070,603.53	19,511,460.62	5,965,701.35	6,973,873.50	6,548,355.88	19,487,930.73	0.00	11,077,539.38		23,529.89
MOOE		6,421,000.00	0.00	6,421,000.00	6,421,000.00	0.00	0.00	6,421,000.00	3,148,843.96	1,521,957.20	1,301,588.13	5,972,389.29	1,036,201.13	1,402,732.58	1,552,994.12	3,991,927.83	0.00	448,610.71		1,980,461.46
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	**310200000000000**	**1,843,780,000.00**	**(1,035,700,000.00)**	**808,080,000.00**	**808,080,000.00**	**0.00**	**0.00**	**808,080,000.00**	**275,101,512.62**	**167,175,796.16**	**54,910,515.20**	**497,187,823.98**	**14,301,530.62**	**54,582,474.76**	**120,512,248.21**	**189,396,253.59**	**0.00**	**310,892,176.02**	**0.00**	**307,791,570.39**

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	9	10=[(6+(-)7)-8+9]	11	12	13	15=11+12+13+14	16	17	18	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24
AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	**310201000000000**	**684,198,000.00**	**0.00**	**684,198,000.00**	**684,198,000.00**	**0.00**	**0.00**	**684,198,000.00**	**185,743,686.52**	**136,902,638.18**	**52,080,260.45**	**374,726,585.15**	**9,997,622.36**	**31,812,621.52**	**82,026,541.19**	**123,836,785.07**	**0.00**	**309,471,414.85**	**0.00**	**250,889,800.08**
Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	310201100001000	68,600,000.00	0.00	68,600,000.00	68,600,000.00	0.00	0.00	68,600,000.00	36,590,000.00	21,914,000.00	9,781,300.00	68,285,300.00	8,882,961.43	508,178.57	20,520,895.72	29,912,035.72	0.00	314,700.00	0.00	38,373,264.28
CO		68,600,000.00	0.00	68,600,000.00	68,600,000.00	0.00	0.00	68,600,000.00	36,590,000.00	21,914,000.00	9,781,300.00	68,285,300.00	8,882,961.43	508,178.57	20,520,895.72	29,912,035.72	0.00	314,700.00		38,373,264.28
PAEF on the National Livestock Program	310201100002000	514,239,000.00	0.00	514,239,000.00	514,239,000.00	0.00	0.00	514,239,000.00	119,953,012.74	104,220,671.30	5,972,071.00	230,145,755.04	0.00	26,991,317.12	16,245,202.46	43,236,519.58	0.00	284,093,244.96	0.00	186,909,235.46
MOOE		514,239,000.00	0.00	514,239,000.00	514,239,000.00	0.00	0.00	514,239,000.00	119,953,012.74	104,220,671.30	5,972,071.00	230,145,755.04	0.00	26,991,317.12	16,245,202.46	43,236,519.58	0.00	284,093,244.96		186,909,235.46
PAEF on the National Corn Program	310201100003000	23,310,000.00	0.00	23,310,000.00	23,310,000.00	0.00	0.00	23,310,000.00	1,886,990.00	4,435,880.00	16,038,400.00	22,361,270.00	0.00	750,517.87	16,370,393.07	17,120,910.94	0.00	948,730.00	0.00	5,240,359.06
MOOE		0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00	0.00	49,900.00	49,900.00	0.00	0.00	0.00	0.00	0.00	100.00		49,900.00
CO		23,310,000.00	(50,000.00)	23,260,000.00	23,310,000.00	(50,000.00)	0.00	23,260,000.00	1,886,990.00	4,435,880.00	15,988,500.00	22,311,370.00	0.00	750,517.87	16,370,393.07	17,120,910.94	0.00	948,630.00		5,190,459.06
PAEF on the National High-Value Crops Development Program	310201100004000	33,817,000.00	0.00	33,817,000.00	33,817,000.00	0.00	0.00	33,817,000.00	13,270,379.07	5,229,000.00	4,261,261.34	22,760,640.41	446,665.69	1,823,238.77	17,578,034.64	19,847,939.10	0.00	11,056,359.59	0.00	2,912,701.31
MOOE		750,000.00	0.00	750,000.00	750,000.00	0.00	0.00	750,000.00	716,000.00	0.00	33,936.00	749,936.00	0.00	701,680.00	14,320.00	716,000.00	0.00	64.00		33,936.00
CO		33,067,000.00	0.00	33,067,000.00	33,067,000.00	0.00	0.00	33,067,000.00	12,554,379.07	5,229,000.00	4,227,325.34	22,010,704.41	446,665.69	1,121,558.77	17,563,714.64	19,131,939.10	0.00	11,056,295.59		2,878,765.31
PAEF on the Promotion and Development of Organic Agriculture Program	310201100005000	38,356,000.00	0.00	38,356,000.00	38,356,000.00	0.00	0.00	38,356,000.00	14,043,304.71	(398,913.00)	14,074,372.86	27,718,764.57	667,995.24	840,166.97	10,726,747.44	12,234,909.65	0.00	10,637,235.43	0.00	15,483,854.92
CO		38,356,000.00	0.00	38,356,000.00	38,356,000.00	0.00	0.00	38,356,000.00	14,043,304.71	(398,913.00)	14,074,372.86	27,718,764.57	667,995.24	840,166.97	10,726,747.44	12,234,909.65	0.00	10,637,235.43		15,483,854.92
PAEF on the National Urban and Peri - Urban Agriculture Program	310201100008000	5,876,000.00	0.00	5,876,000.00	5,876,000.00	0.00	0.00	5,876,000.00	0.00	1,501,999.88	1,952,855.25	3,454,855.13	0.00	899,202.22	585,267.86	1,484,470.08	0.00	2,421,144.87	0.00	1,970,385.05
MOOE		3,374,000.00	1,000,000.00	4,374,000.00	3,374,000.00	1,000,000.00	0.00	4,374,000.00	0.00	0.00	1,952,855.25	1,952,855.25	0.00	0.00	585,267.86	585,267.86	0.00	2,421,144.75		1,367,587.39
CO		2,502,000.00	(1,000,000.00)	1,502,000.00	2,502,000.00	(1,000,000.00)	0.00	1,502,000.00	0.00	1,501,999.88	0.00	1,501,999.88	0.00	899,202.22	0.00	899,202.22	0.00	0.12		602,797.66
IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	**310202000000000**	**116,982,000.00**	**0.00**	**116,982,000.00**	**116,982,000.00**	**0.00**	**0.00**	**116,982,000.00**	**85,861,005.83**	**29,670,332.98**	**635,775.66**	**116,167,114.47**	**2,640,312.64**	**20,687,789.62**	**36,396,831.44**	**59,724,933.70**	**0.00**	**814,885.53**	**0.00**	**56,442,180.77**
INS on the National Rice Program	310202100001000	44,935,000.00	0.00	44,935,000.00	44,935,000.00	0.00	0.00	44,935,000.00	41,384,029.32	2,965,059.32	106,024.66	44,455,113.30	2,640,312.64	12,085,736.55	25,127,704.52	39,853,753.71	0.00	479,886.70	0.00	4,601,359.59
CO		44,935,000.00	0.00	44,935,000.00	44,935,000.00	0.00	0.00	44,935,000.00	41,384,029.32	2,965,059.32	106,024.66	44,455,113.30	2,640,312.64	12,085,736.55	25,127,704.52	39,853,753.71	0.00	479,886.70		4,601,359.59
INS on the National Corn Program	310202100002000	47,500,000.00	0.00	47,500,000.00	47,500,000.00	0.00	0.00	47,500,000.00	25,734,226.51	21,293,139.39	231,651.00	47,259,016.90	0.00	5,790,640.57	4,412,674.69	10,203,315.26	0.00	240,983.10	0.00	37,055,701.64
CO		47,500,000.00	0.00	47,500,000.00	47,500,000.00	0.00	0.00	47,500,000.00	25,734,226.51	21,293,139.39	231,651.00	47,259,016.90	0.00	5,790,640.57	4,412,674.69	10,203,315.26	0.00	240,983.10		37,055,701.64
INS on the National High-Value Crops Development Program	310202100003000	21,075,000.00	0.00	21,075,000.00	21,075,000.00	0.00	0.00	21,075,000.00	18,742,750.00	2,249,171.27	1,100.00	20,993,021.27	0.00	2,811,412.50	6,382,007.78	9,193,420.28	0.00	81,978.73	0.00	11,799,600.99
CO		21,075,000.00	0.00	21,075,000.00	21,075,000.00	0.00	0.00	21,075,000.00	18,742,750.00	2,249,171.27	1,100.00	20,993,021.27	0.00	2,811,412.50	6,382,007.78	9,193,420.28	0.00	81,978.73		11,799,600.99
INS on the Promotion and Development of Organic Agriculture	310202100005000	3,472,000.00	0.00	3,472,000.00	3,472,000.00	0.00	0.00	3,472,000.00	0.00	3,162,963.00	297,000.00	3,459,963.00	0.00	0.00	474,444.45	474,444.45	0.00	12,037.00	0.00	2,985,518.55
CO		3,472,000.00	0.00	3,472,000.00	3,472,000.00	0.00	0.00	3,472,000.00	0.00	3,162,963.00	297,000.00	3,459,963.00	0.00	0.00	474,444.45	474,444.45	0.00	12,037.00		2,985,518.55
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	**310203000000000**	**1,042,600,000.00**	**(1,035,700,000.00)**	**6,900,000.00**	**6,900,000.00**	**0.00**	**0.00**	**6,900,000.00**	**3,496,820.27**	**602,825.00**	**2,194,479.09**	**6,294,124.36**	**1,663,595.62**	**2,082,063.62**	**2,088,875.58**	**5,834,534.82**	**0.00**	**605,875.64**	**0.00**	**459,589.54**
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	310203100001000	6,900,000.00	0.00	6,900,000.00	6,900,000.00	0.00	0.00	6,900,000.00	3,496,820.27	602,825.00	2,194,479.09	6,294,124.36	1,663,595.62	2,082,063.62	2,088,875.58	5,834,534.82	0.00	605,875.64	0.00	459,589.54
MOOE		6,900,000.00	0.00	6,900,000.00	6,900,000.00	0.00	0.00	6,900,000.00	3,496,820.27	602,825.00	2,194,479.09	6,294,124.36	1,663,595.62	2,082,063.62	2,088,875.58	5,834,534.82	0.00	605,875.64		459,589.54
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	310203200000000	1,035,700,000.00	(1,035,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,035,700,000.00	(1,035,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	**310400000000000**	**13,000,000.00**	**0.00**	**13,000,000.00**	**13,000,000.00**	**0.00**	**0.00**	**13,000,000.00**	**3,095,404.25**	**2,865,797.64**	**2,674,452.87**	**8,635,654.76**	**2,466,993.14**	**2,948,249.52**	**2,758,906.85**	**8,174,149.51**	**0.00**	**4,364,345.24**	**0.00**	**461,505.25**
Quality control and inspection	310400100001000	5,868,000.00	0.00	5,868,000.00	5,868,000.00	0.00	0.00	5,868,000.00	1,170,379.93	1,370,643.44	1,439,750.72	3,980,774.09	1,003,556.93	1,321,435.25	1,370,838.44	3,695,830.62	0.00	1,887,225.91	0.00	284,943.47
PS		4,568,000.00	0.00	4,568,000.00	4,568,000.00	0.00	0.00	4,568,000.00	934,011.93	1,135,203.44	867,085.72	2,936,301.09	934,011.93	1,087,788.41	914,472.61	2,936,272.95	0.00	1,631,698.91		28.14
MOOE		1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	1,300,000.00	236,368.00	235,440.00	572,865.00	1,044,473.00	69,545.00	233,646.84	456,365.83	759,557.67	0.00	255,527.00		284,915.33
Registration and licensing	310400100004000	7,132,000.00	0.00	7,132,000.00	7,132,000.00	0.00	0.00	7,132,000.00	1,925,024.32	1,495,154.20	1,234,702.15	4,654,880.67	1,463,436.21	1,626,814.27	1,388,068.41	4,478,318.89	0.00	2,477,119.33	0.00	176,561.78
PS		5,195,000.00	0.00	5,195,000.00	5,195,000.00	0.00	0.00	5,195,000.00	966,925.32	1,194,064.20	776,777.15	2,937,766.67	966,925.32	1,115,347.77	855,493.58	2,937,766.67	0.00	2,257,233.33		0.00
MOOE		1,937,000.00	0.00	1,937,000.00	1,937,000.00	0.00	0.00	1,937,000.00	958,099.00	301,090.00	457,925.00	1,717,114.00	496,510.89	511,466.50	532,574.83	1,540,552.22	0.00	219,886.00		176,561.78
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	**310500000000000**	**72,107,000.00**	**69,115,075.66**	**141,222,075.66**	**72,107,000.00**	**0.00**	**69,115,075.66**	**141,222,075.66**	**18,733,234.95**	**47,453,766.05**	**29,750,007.57**	**95,937,008.57**	**3,790,207.41**	**13,029,707.36**	**56,480,339.66**	**73,300,254.43**	**0.00**	**45,285,067.09**	**0.00**	**22,636,754.14**
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	310500200012000	7,000,000.00	0.00	7,000,000.00	7,000,000.00	0.00	0.00	7,000,000.00	739,465.00	699,700.00	1,694,137.14	3,133,302.14	0.00	0.00	1,398,536.06	1,398,536.06	0.00	3,866,697.86	0.00	1,734,766.08
MOOE		4,200,000.00	0.00	4,200,000.00	4,200,000.00	0.00	0.00	4,200,000.00	739,465.00	636,200.00	1,261,637.14	2,637,302.14	0.00	0.00	1,210,376.06	1,210,376.06	0.00	1,562,697.86		1,426,926.08
CO		2,800,000.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00	2,800,000.00	0.00	63,500.00	432,500.00	496,000.00	0.00	0.00	188,160.00	188,160.00	0.00	2,304,000.00		307,840.00
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	310500200020000	9,914,000.00	0.00	9,914,000.00	9,914,000.00	0.00	0.00	9,914,000.00	3,651,074.50	2,963,039.56	2,084,664.39	8,698,778.45	451,447.33	3,316,327.04	2,764,547.44	6,532,321.81	0.00	1,215,221.55	0.00	2,166,456.64

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and	Unpaid Obligations (15-20) = (23+24) Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	9	10=[(6+(-)7)-8+9]	11	12	13	15=11+12+13+14	16	17	18	20=16+17+18+19	1=(5-10	22=(10-15)	23	24
MOOE		9,914,000.00	0.00	9,914,000.00	9,914,000.00	0.00	0.00	9,914,000.00	3,651,074.50	2,963,039.56	2,084,664.39	8,698,778.45	451,447.33	3,316,327.04	2,764,547.44	6,532,321.81	0.00	1,215,221.55		2,166,456.64
Implementation of the KADIWA ni ANI at KITA Program	310500200026000	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00
MOOE		0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00		0.00
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	310500200048000	34,873,000.00	0.00	34,873,000.00	34,873,000.00	0.00	0.00	34,873,000.00	8,615,862.14	4,975,030.33	13,179,245.66	26,770,138.13	1,865,447.34	5,326,696.29	10,602,409.72	17,794,553.35	0.00	8,102,861.87	0.00	8,975,584.78
MOOE		33,573,000.00	0.00	33,573,000.00	33,573,000.00	0.00	0.00	33,573,000.00	8,615,862.14	4,085,080.33	13,179,245.66	25,880,188.13	1,865,447.34	5,326,696.29	9,748,620.44	16,940,764.07	0.00	7,692,811.87		8,939,424.06
CO		1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	1,300,000.00	0.00	889,950.00	0.00	889,950.00	0.00	0.00	853,789.28	853,789.28	0.00	410,050.00		36,160.72
Special Area for Agricultural Development (SAAD) Phase 2	310500200068000	20,320,000.00	0.00	20,320,000.00	20,320,000.00	0.00	0.00	20,320,000.00	5,726,833.31	1,680,646.16	10,837,368.38	18,244,847.85	1,473,312.74	4,386,684.03	2,624,904.44	8,484,901.21	0.00	2,075,152.15	0.00	9,759,946.64
MOOE		20,020,000.00	0.00	20,020,000.00	20,020,000.00	0.00	0.00	20,020,000.00	5,726,833.31	1,394,646.16	10,837,368.38	17,958,847.85	1,473,312.74	4,386,684.03	2,338,904.44	8,198,901.21	0.00	2,061,152.15		9,759,946.64
CO		300,000.00	0.00	300,000.00	300,000.00	0.00	0.00	300,000.00	0.00	286,000.00	0.00	286,000.00	0.00	0.00	286,000.00	286,000.00	0.00	14,000.00		0.00
Young Farmers Challenge Program	310500200072000	0.00	6,444,000.00	6,444,000.00	0.00	0.00	6,444,000.00	6,444,000.00	0.00	0.00	1,954,592.00	1,954,592.00	0.00	0.00	1,954,592.00	1,954,592.00	0.00	4,489,408.00	0.00	0.00
MOOE		0.00	6,444,000.00	6,444,000.00	0.00	0.00	6,444,000.00	6,444,000.00	0.00	0.00	1,954,592.00	1,954,592.00	0.00	0.00	1,954,592.00	1,954,592.00	0.00	4,489,408.00		0.00
Fuel Assistance to Farmers	310500200073000	0.00	37,671,075.66	37,671,075.66	0.00	0.00	37,671,075.66	37,671,075.66	0.00	37,135,350.00	0.00	37,135,350.00	0.00	0.00	37,135,350.00	37,135,350.00	0.00	535,725.66	0.00	0.00
MOOE		0.00	37,671,075.66	37,671,075.66	0.00	0.00	37,671,075.66	37,671,075.66	0.00	37,135,350.00	0.00	37,135,350.00	0.00	0.00	37,135,350.00	37,135,350.00	0.00	535,725.66		0.00
Sub-Total, Operations		**3,008,079,000.00**	**(956,374,924.34)**	**2,051,704,075.66**	**1,972,379,000.00**	**10,210,000.00**	**69,115,075.66**	**2,051,704,075.66**	**722,939,708.02**	**698,002,904.49**	**178,248,540.35**	**1,599,191,152.86**	**50,036,322.25**	**434,664,245.64**	**636,638,552.24**	**1,121,339,120.13**	**0.00**	**452,512,922.80**	**0.00**	**477,852,032.73**
PS		**50,919,000.00**	**0.00**	**50,919,000.00**	**50,919,000.00**	**0.00**	**0.00**	**50,919,000.00**	**9,997,145.64**	**12,427,803.25**	**9,743,491.23**	**32,168,440.12**	**9,997,076.56**	**11,671,154.22**	**10,476,469.04**	**32,144,699.82**	**0.00**	**18,750,559.88**	**0.00**	**23,740.30**
MOOE		**1,581,951,000.00**	**81,880,075.66**	**1,663,831,075.66**	**1,581,951,000.00**	**12,765,000.00**	**69,115,075.66**	**1,663,831,075.66**	**533,083,907.77**	**613,296,876.19**	**119,835,934.23**	**1,266,216,718.19**	**27,401,310.69**	**397,608,469.10**	**502,039,072.08**	**927,048,851.87**	**0.00**	**397,614,357.47**	**0.00**	**339,167,866.32**
CO		**1,375,209,000.00**	**(1,038,255,000.00)**	**336,954,000.00**	**339,509,000.00**	**(2,555,000.00)**	**0.00**	**336,954,000.00**	**179,858,654.61**	**72,278,225.05**	**48,669,114.89**	**300,805,994.55**	**12,637,935.00**	**25,384,622.32**	**124,123,011.12**	**162,145,568.44**	**0.00**	**36,148,005.45**	**0.00**	**138,660,426.11**
Sub-Total, I. Agency Specific Budget		**3,297,116,000.00**	**(953,439,482.34)**	**2,343,676,517.66**	**2,261,416,000.00**	**13,145,442.00**	**69,115,075.66**	**2,343,676,517.66**	**809,782,725.33**	**754,949,091.55**	**247,332,403.43**	**1,812,064,220.31**	**96,319,577.12**	**496,873,352.25**	**709,954,389.49**	**1,303,147,318.86**	**0.00**	**531,612,297.35**	**0.00**	**508,916,901.45**
PS		**174,403,000.00**	**0.00**	**174,403,000.00**	**174,403,000.00**	**0.00**	**0.00**	**174,403,000.00**	**34,283,644.56**	**43,493,213.58**	**32,085,853.01**	**109,862,711.15**	**34,260,106.08**	**37,454,316.32**	**38,052,793.31**	**109,767,215.71**	**0.00**	**64,540,288.85**	**0.00**	**95,495.44**
MOOE		**1,737,669,000.00**	**84,815,517.66**	**1,822,484,517.66**	**1,737,669,000.00**	**15,700,442.00**	**69,115,075.66**	**1,822,484,517.66**	**595,640,426.16**	**638,636,652.92**	**165,749,525.53**	**1,400,026,604.61**	**49,421,536.04**	**433,863,110.04**	**547,234,460.77**	**1,030,519,106.85**	**0.00**	**422,457,913.05**	**0.00**	**369,507,497.76**
CO		**1,385,044,000.00**	**(1,038,255,000.00)**	**346,789,000.00**	**349,344,000.00**	**(2,555,000.00)**	**0.00**	**346,789,000.00**	**179,858,654.61**	**72,819,225.05**	**49,497,024.89**	**302,174,904.55**	**12,637,935.00**	**25,555,925.89**	**124,667,135.41**	**162,860,996.30**	**0.00**	**44,614,095.45**	**0.00**	**139,313,908.25**
II. Automatic Appropriations		**14,201,000.00**	**0.00**	**14,201,000.00**	**14,201,000.00**	**0.00**	**0.00**	**14,201,000.00**	**3,379,398.87**	**3,343,774.17**	**3,422,585.81**	**10,145,758.85**	**2,588,467.84**	**2,246,366.57**	**4,519,993.41**	**9,354,827.82**	**0.00**	**4,055,241.15**	**0.00**	**790,931.03**
Retirement and Life Insurance Premiums	**1104102**	**14,201,000.00**	**0.00**	**14,201,000.00**	**14,201,000.00**	**0.00**	**0.00**	**14,201,000.00**	**3,379,398.87**	**3,343,774.17**	**3,422,585.81**	**10,145,758.85**	**2,588,467.84**	**2,246,366.57**	**4,519,993.41**	**9,354,827.82**	**0.00**	**4,055,241.15**	**0.00**	**790,931.03**
General Administration and Support	100000000000000	2,840,000.00	0.00	2,840,000.00	2,840,000.00	0.00	0.00	2,840,000.00	657,280.64	607,808.68	698,413.00	1,963,502.32	586,059.43	0.00	1,248,050.75	1,834,110.18	0.00	876,497.68	0.00	129,392.14
General management and supervision	100000100001000	2,840,000.00	0.00	2,840,000.00	2,840,000.00	0.00	0.00	2,840,000.00	657,280.64	607,808.68	698,413.00	1,963,502.32	586,059.43	0.00	1,248,050.75	1,834,110.18	0.00	876,497.68	0.00	129,392.14
PS		2,840,000.00	0.00	2,840,000.00	2,840,000.00	0.00	0.00	2,840,000.00	657,280.64	607,808.68	698,413.00	1,963,502.32	586,059.43	0.00	1,248,050.75	1,834,110.18	0.00	876,497.68		129,392.14
Support to Operations	200000000000000	6,761,000.00	0.00	6,761,000.00	6,761,000.00	0.00	0.00	6,761,000.00	1,672,112.58	1,671,788.57	1,690,383.89	5,034,285.04	1,245,828.43	1,226,036.82	2,159,237.08	4,631,102.33	0.00	1,726,714.96	0.00	403,182.71
Development of organizational policies, plans and procedures	200000100005000	744,000.00	0.00	744,000.00	744,000.00	0.00	0.00	744,000.00	191,250.54	360,064.56	192,684.90	744,000.00	137,805.29	351,008.65	182,718.67	671,532.61	0.00	0.00	0.00	72,467.39
PS		744,000.00	0.00	744,000.00	744,000.00	0.00	0.00	744,000.00	191,250.54	360,064.56	192,684.90	744,000.00	137,805.29	351,008.65	182,718.67	671,532.61	0.00	0.00		72,467.39
Operation and maintenance of the integrated laboratories	200000100008000	1,828,000.00	0.00	1,828,000.00	1,828,000.00	0.00	0.00	1,828,000.00	456,957.20	337,008.60	515,482.96	1,309,448.76	329,259.82	312,978.10	563,790.36	1,206,028.28	0.00	518,551.24	0.00	103,420.48
PS		1,828,000.00	0.00	1,828,000.00	1,828,000.00	0.00	0.00	1,828,000.00	456,957.20	337,008.60	515,482.96	1,309,448.76	329,259.82	312,978.10	563,790.36	1,206,028.28	0.00	518,551.24		103,420.48
Field program management activities	200000100009000	2,714,000.00	0.00	2,714,000.00	2,714,000.00	0.00	0.00	2,714,000.00	666,413.92	629,481.24	647,799.79	1,943,694.95	480,183.54	266,855.16	1,040,762.63	1,787,801.33	0.00	770,305.05	0.00	155,893.62
PS		2,714,000.00	0.00	2,714,000.00	2,714,000.00	0.00	0.00	2,714,000.00	666,413.92	629,481.24	647,799.79	1,943,694.95	480,183.54	266,855.16	1,040,762.63	1,787,801.33	0.00	770,305.05		155,893.62
Agriculture and fishery engineering support activities	200000100011000	1,475,000.00	0.00	1,475,000.00	1,475,000.00	0.00	0.00	1,475,000.00	357,490.92	345,234.17	334,416.24	1,037,141.33	298,579.78	295,194.91	371,965.42	965,740.11	0.00	437,858.67	0.00	71,401.22
PS		1,475,000.00	0.00	1,475,000.00	1,475,000.00	0.00	0.00	1,475,000.00	357,490.92	345,234.17	334,416.24	1,037,141.33	298,579.78	295,194.91	371,965.42	965,740.11	0.00	437,858.67		71,401.22
Operations	**300000000000000**	**4,600,000.00**	**0.00**	**4,600,000.00**	**4,600,000.00**	**0.00**	**0.00**	**4,600,000.00**	**1,050,005.65**	**1,064,176.92**	**1,033,788.92**	**3,147,971.49**	**756,579.98**	**1,020,329.75**	**1,112,705.58**	**2,889,615.31**	**0.00**	**1,452,028.51**	**0.00**	**258,356.18**
OO : Productivity in the agricultural sector increased	**310000000000000**	**4,600,000.00**	**0.00**	**4,600,000.00**	**4,600,000.00**	**0.00**	**0.00**	**4,600,000.00**	**1,050,005.65**	**1,064,176.92**	**1,033,788.92**	**3,147,971.49**	**756,579.98**	**1,020,329.75**	**1,112,705.58**	**2,889,615.31**	**0.00**	**1,452,028.51**	**0.00**	**258,356.18**
TECHNICAL AND SUPPORT SERVICES PROGRAM	**310100000000000**	**3,694,000.00**	**0.00**	**3,694,000.00**	**3,694,000.00**	**0.00**	**0.00**	**3,694,000.00**	**850,515.27**	**674,805.48**	**853,446.73**	**2,378,767.48**	**612,837.48**	**635,250.51**	**946,892.67**	**2,194,980.66**	**0.00**	**1,315,232.52**	**0.00**	**183,786.82**
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	**310101000000000**	**287,000.00**	**0.00**	**287,000.00**	**287,000.00**	**0.00**	**0.00**	**287,000.00**	**65,601.36**	**74,470.80**	**68,453.04**	**208,525.20**	**47,268.96**	**70,698.48**	**72,651.80**	**190,619.24**	**0.00**	**78,474.80**	**0.00**	**17,905.96**
Other production support services activities	310101100006000	287,000.00	0.00	287,000.00	287,000.00	0.00	0.00	287,000.00	65,601.36	74,470.80	68,453.04	208,525.20	47,268.96	70,698.48	72,651.80	190,619.24		78,474.80	0.00	17,905.96
PS		287,000.00	0.00	287,000.00	287,000.00	0.00	0.00	287,000.00	65,601.36	74,470.80	68,453.04	208,525.20	47,268.96	70,698.48	72,651.80	190,619.24	0.00	78,474.80		17,905.96
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	**310102000000000**	**678,000.00**	**0.00**	**678,000.00**	**678,000.00**	**0.00**	**0.00**	**678,000.00**	**158,013.66**	**125,428.44**	**158,315.40**	**441,757.50**	**113,856.50**	**117,363.64**	**176,419.74**	**407,639.88**	**0.00**	**236,242.50**	**0.00**	**34,117.62**
Market development services	310102100007000	678,000.00	0.00	678,000.00	678,000.00	0.00	0.00	678,000.00	158,013.66	125,428.44	158,315.40	441,757.50	113,856.50	117,363.64	176,419.74	407,639.88	0.00	236,242.50	0.00	34,117.62
PS		678,000.00	0.00	678,000.00	678,000.00	0.00	0.00	678,000.00	158,013.66	125,428.44	158,315.40	441,757.50	113,856.50	117,363.64	176,419.74	407,639.88	0.00	236,242.50		34,117.62
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	**310104000000000**	**2,729,000.00**	**0.00**	**2,729,000.00**	**2,729,000.00**	**0.00**	**0.00**	**2,729,000.00**	**626,900.25**	**474,906.24**	**626,678.29**	**1,728,484.78**	**451,712.02**	**447,188.39**	**697,821.13**	**1,596,721.54**	**0.00**	**1,000,515.22**	**0.00**	**131,763.24**
Other research and development activities	310104100006000	2,729,000.00	0.00	2,729,000.00	2,729,000.00	0.00	0.00	2,729,000.00	626,900.25	474,906.24	626,678.29	1,728,484.78	451,712.02	447,188.39	697,821.13	1,596,721.54	0.00	1,000,515.22	0.00	131,763.24
PS		2,729,000.00	0.00	2,729,000.00	2,729,000.00	0.00	0.00	2,729,000.00	626,900.25	474,906.24	626,678.29	1,728,484.78	451,712.02	447,188.39	697,821.13	1,596,721.54	0.00	1,000,515.22		131,763.24
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	**310400000000000**	**906,000.00**	**0.00**	**906,000.00**	**906,000.00**	**0.00**	**0.00**	**906,000.00**	**199,490.38**	**389,371.44**	**180,342.19**	**769,204.01**	**143,742.50**	**385,079.24**	**165,812.91**	**694,634.65**	**0.00**	**136,795.99**	**0.00**	**74,569.36**

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations				Current Year Disbursements				Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	Total	Unreleased Appropriation	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24) Due and	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	9	10=[(6+(-)7)-8+9]	11	12	13	15=11+12+13+14	16	17	18	20=16+17+18+19	1=(5-10	22=(10-15)	23	24
Quality control and inspection	310400100001000	430,000.00	0.00	430,000.00	430,000.00	0.00	0.00	430,000.00	102,838.93	276,141.24	51,019.83	430,000.00	74,100.44	272,479.49	39,994.57	386,574.50	0.00	0.00	0.00	43,425.50
PS		430,000.00	0.00	430,000.00	430,000.00	0.00	0.00	430,000.00	102,838.93	276,141.24	51,019.83	430,000.00	74,100.44	272,479.49	39,994.57	386,574.50	0.00	0.00		43,425.50
Registration and licensing	310400100004000	476,000.00	0.00	476,000.00	476,000.00	0.00	0.00	476,000.00	96,651.45	113,230.20	129,322.36	339,204.01	69,642.06	112,599.75	125,818.34	308,060.15	0.00	136,795.99	0.00	31,143.86
PS		476,000.00	0.00	476,000.00	476,000.00	0.00	0.00	476,000.00	96,651.45	113,230.20	129,322.36	339,204.01	69,642.06	112,599.75	125,818.34	308,060.15	0.00	136,795.99		31,143.86
Sub-Total II. Automatic Appropriations		**14,201,000.00**	**0.00**	**14,201,000.00**	**14,201,000.00**	**0.00**	**0.00**	**14,201,000.00**	**3,379,398.87**	**3,343,774.17**	**3,422,585.81**	**10,145,758.85**	**2,588,467.84**	**2,246,366.57**	**4,519,993.41**	**9,354,827.82**	**0.00**	**4,055,241.15**	**0.00**	**790,931.03**
PS		**14,201,000.00**	**0.00**	**14,201,000.00**	**14,201,000.00**	**0.00**	**0.00**	**14,201,000.00**	**3,379,398.87**	**3,343,774.17**	**3,422,585.81**	**10,145,758.85**	**2,588,467.84**	**2,246,366.57**	**4,519,993.41**	**9,354,827.82**	**0.00**	**4,055,241.15**	**0.00**	**790,931.03**
III. Special Purpose Fund		**0.00**	**5,182,088.00**	**5,182,088.00**	**0.00**	**4,592,113.00**	**589,975.00**	**5,182,088.00**	**268,401.25**	**1,201,495.34**	**3,712,188.87**	**5,182,085.46**	**150,175.20**	**1,224,720.87**	**3,601,133.55**	**4,976,029.62**	**0.00**	**2.54**	**0.00**	**206,055.84**
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1101401	0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00	0.00	0.00
Support to Operations		**0.00**	**589,975.00**	**589,975.00**	**0.00**	**0.00**	**589,975.00**	**589,975.00**	**0.00**	**0.00**	**589,975.00**	**589,975.00**	**0.00**	**0.00**	**589,975.00**	**589,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
Quick Response Fund	200000100010000	0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00	0.00	0.00
MOOE		0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00	589,975.00	589,975.00	0.00	0.00		0.00
Pension and Gratuity Fund	1101407	0.00	4,592,113.00	4,592,113.00	0.00	4,592,113.00	0.00	4,592,113.00	268,401.25	1,201,495.34	3,122,213.87	4,592,110.46	150,175.20	1,224,720.87	3,011,158.55	4,386,054.62	0.00	2.54	0.00	206,055.84
PS		0.00	4,592,113.00	4,592,113.00	0.00	4,592,113.00	0.00	4,592,113.00	268,401.25	1,201,495.34	3,122,213.87	4,592,110.46	150,175.20	1,224,720.87	3,011,158.55	4,386,054.62	0.00	2.54		206,055.84
Sub-Total III. Special Purpose Fund		**0.00**	**5,182,088.00**	**5,182,088.00**	**0.00**	**4,592,113.00**	**589,975.00**	**5,182,088.00**	**268,401.25**	**1,201,495.34**	**3,712,188.87**	**5,182,085.46**	**150,175.20**	**1,224,720.87**	**3,601,133.55**	**4,976,029.62**	**0.00**	**2.54**	**0.00**	**206,055.84**
PS		**0.00**	**4,592,113.00**	**4,592,113.00**	**0.00**	**4,592,113.00**	**0.00**	**4,592,113.00**	**268,401.25**	**1,201,495.34**	**3,122,213.87**	**4,592,110.46**	**150,175.20**	**1,224,720.87**	**3,011,158.55**	**4,386,054.62**	**0.00**	**2.54**	**0.00**	**206,055.84**
MOOE		**0.00**	**589,975.00**	**589,975.00**	**0.00**	**0.00**	**589,975.00**	**589,975.00**	**0.00**	**0.00**	**589,975.00**	**589,975.00**	**0.00**	**0.00**	**589,975.00**	**589,975.00**	**0.00**	**0.00**	**0.00**	**0.00**
GRAND TOTAL		**3,311,317,000.00**	**(948,257,394.34)**	**2,363,059,605.66**	**2,275,617,000.00**	**17,737,555.00**	**69,705,050.66**	**2,363,059,605.66**	**813,430,525.45**	**759,494,361.06**	**254,467,178.11**	**1,827,392,064.62**	**99,058,220.16**	**500,344,439.69**	**718,075,516.45**	**1,317,478,176.30**	**0.00**	**535,667,541.04**	**0.00**	**509,913,888.32**
PS		**188,604,000.00**	**4,592,113.00**	**193,196,113.00**	**188,604,000.00**	**4,592,113.00**	**0.00**	**193,196,113.00**	**37,931,444.68**	**48,038,483.09**	**38,630,652.69**	**124,600,580.46**	**36,998,749.12**	**40,925,403.76**	**45,583,945.27**	**123,508,098.15**	**0.00**	**68,595,532.54**	**0.00**	**1,092,482.31**
MOOE		**1,737,669,000.00**	**85,405,492.66**	**1,823,074,492.66**	**1,737,669,000.00**	**15,700,442.00**	**69,705,050.66**	**1,823,074,492.66**	**595,640,426.16**	**638,636,652.92**	**166,339,500.53**	**1,400,616,579.61**	**49,421,536.04**	**433,863,110.04**	**547,824,435.77**	**1,031,109,081.85**	**0.00**	**422,457,913.05**	**0.00**	**369,507,497.76**
CO		**1,385,044,000.00**	**(1,038,255,000.00)**	**346,789,000.00**	**349,344,000.00**	**(2,555,000.00)**	**0.00**	**346,789,000.00**	**179,858,654.61**	**72,819,225.05**	**49,497,024.89**	**302,174,904.55**	**12,637,935.00**	**25,555,925.89**	**124,667,135.41**	**162,860,996.30**	**0.00**	**44,614,095.45**	**0.00**	**139,313,908.25**

Recapitulation by OO:

I. Agency Specific Budget		**3,008,079,000.00**	**(956,374,924.34)**	**2,051,704,075.66**	**1,972,379,000.00**	**10,210,000.00**	**69,115,075.66**	**2,051,704,075.66**	**722,939,708.02**	**698,002,904.49**	**178,248,540.35**	**1,599,191,152.86**	**50,036,322.25**	**434,664,245.64**	**636,638,552.24**	**1,121,339,120.13**	**0.00**	**452,512,922.80**	**0.00**	**477,852,032.73**
TECHNICAL AND SUPPORT SERVICES PROGRAM	310100000000000	1,079,192,000.00	10,210,000.00	1,089,402,000.00	1,079,192,000.00	10,210,000.00	0.00	1,089,402,000.00	426,009,556.20	480,507,544.64	90,913,564.71	997,430,665.55	29,477,591.08	364,103,814.00	456,887,057.52	850,468,462.60	0.00	91,971,334.45	0.00	146,962,202.95
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	310200000000000	1,843,780,000.00	(1,035,700,000.00)	808,080,000.00	808,080,000.00	0.00	0.00	808,080,000.00	275,101,512.62	167,175,796.16	54,910,515.20	497,187,823.98	14,301,530.62	54,582,474.76	120,512,248.21	189,396,253.59	0.00	310,892,176.02	0.00	307,791,570.39
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	13,000,000.00	0.00	13,000,000.00	13,000,000.00	0.00	0.00	13,000,000.00	3,095,404.25	2,865,797.64	2,674,452.87	8,635,654.76	2,466,993.14	2,948,249.52	2,758,906.85	8,174,149.51	0.00	4,364,345.24	0.00	461,505.25
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000	72,107,000.00	69,115,075.66	141,222,075.66	72,107,000.00	0.00	69,115,075.66	141,222,075.66	18,733,234.95	47,453,766.05	29,750,007.57	95,937,008.57	3,790,207.41	13,029,707.36	56,480,339.66	73,300,254.43	0.00	45,285,067.09	0.00	22,636,754.14

Certified correct:

GROVER L. DINO
Chief, Budget Section

Certified correct:

ANTHONY O. MERCADO
Chief, Accounting Section

Approved by:

MILO D. DELOS REYES, CESE
Regional Executive Director