

Department of Agriculture - RFO IV-A
Annual Procurement Plan- Supplemental 7 (2023)

Auditor
Date: 10-3-23
Lana

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
1	50604050-04	Supply and Delivery of 5 units Multi-Commodity Solar Tunnel Dryer (MCSTD)	HVCDP PAEF	NO	Competitive Bidding	7/25/2023	8/14/2023	8/17/2023	8/18/2023	GOP	1,600,000.00		1,600,000.00	
2	50211990-00	Procurement of Certification Subsidy/Assistance in support to the Third Party Certification/Assistance of Organic Agriculture Program CY 2023	Organic ESETS	NO	NP-53.9 - Small Value Procurement	7/17/2023	7/20/2023	7/31/2023	8/7/2023	GOP	662,500.00	662,500.00		
3	50605010-02	Supply and Delivery of 26 heads Carabao (Carafeifer)	AMIA/ LFP-CRA	NO	Competitive Bidding	7/25/2023	8/14/2023	8/17/2023	8/18/2023	GOP	1,300,000.00		1,300,000.00	
4	50299020-00	Printing of DA CALABARZON Brochures, Booklets and Record Book for 2023	Rice ESETS/ Corn ESETS/ F2C2/ HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	7/18/2023	7/21/2023	8/9/2023	8/18/2023	GOP	633,000.00	633,000.00		
5	50299080-00	Supply and Delivery of Various Veterinary Drugs under LEED CY 2023	Livestock PAEF	NO	NP-53.9 - Small Value Procurement	7/17/2023	7/20/2023	7/31/2023	8/7/2023	GOP	692,670.00	692,670.00		
6	50604050-04	Supply and Delivery of additional 6 units Hand Tractor with Semi-Trailer (Pull-Type)	Rice PAEF	NO	Repeat Order	n/a	n/a	8/14/2023	8/28/2023	GOP	899,700.00		899,700.00	
7	50203100-00	Supply and Delivery of 3,600 bags Vermicast	NUPAP ESETS	NO	Competitive Bidding	7/25/2023	8/14/2023	9/18/2023	9/20/2023	GOP	1,800,000.00	1,800,000.00		
8	50202010-02	Meals and Accommodation to be served for the DA-SAAD Program SAAD Participatory Rural Appraisal Workshop	SAAD	NO	NP-53.5 Agency-to-Agency	n/a	n/a	8/4/2023	8/14/2023	GOP	774,400.00	774,400.00		
9	50203100-00	Supply and Delivery of Various Agricultural Supplies	LFP-MCRA	NO	NP-53.9 - Small Value Procurement	7/31/2023	8/3/2023	8/23/2023	8/31/2023	GOP	554,740.00	554,740.00		
10	50604040-99	Construction of 1 unit Pelletized Manure Facility at Brgy. Sta. Elena Sto. Tomas, Batangas	Organic PAEF	NO	Competitive Bidding	8/4/2023	8/29/2023	9/20/2023	9/29/2023	GOP	1,485,096.34		1,485,096.34	
11	50604040-99	Construction of 1 unit Feed Milling Facility at Brgy. Sta. Elena Sto. Tomas, Batangas	Organic PAEF	NO	NP-53.9 - Small Value Procurement	7/31/2023	8/3/2023	8/23/2023	8/31/2023	GOP	704,989.79		704,989.79	
12	50203100-00	Supply and Delivery of Various Hydroponic Solution	NUPAP PAEF	NO	NP-53.9 - Small Value Procurement	7/31/2023	8/3/2023	8/23/2023	8/31/2023	GOP	963,000.00	963,000.00		
13	50203100-00	Supply and Delivery of Various Agricultural Supplies (Styro Box and Net/Mesh Cup)	NUPAP PAEF	NO	NP-53.9 - Small Value Procurement	8/1/2023	8/4/2023	8/23/2023	8/31/2023	GOP	798,500.00	798,500.00		
14	50604040-01	Construction of 1 unit Mango Processing Facility at Batangas City, Batangas	HVCDP PAEF	NO	Competitive Bidding	8/4/2023	8/29/2023	9/20/2023	9/29/2023	GOP	2,020,632.69		2,020,632.69	
15	50604050-04	Supply and Delivery of 3 units Multi-Tiller	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	8/1/2023	8/4/2023	8/25/2023	9/4/2023	GOP	900,000.00		900,000.00	
16	50203100-00	Supply and Delivery of Various Agricultural Supplies (Heavy Duty Plastic Pallet and Heavy Duty Tarapaulin Cover)	Rice PSS	NO	NP-53.9 - Small Value Procurement	7/31/2023	8/3/2023	8/25/2023	9/4/2023	GOP	964,400.00	964,400.00		
17	50202010-02	Supply and Delivery of Meals and Snacks to be served during the CSO Convention Phase 1 and Phase 2	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	8/3/2023	8/7/2023	8/29/2023	9/8/2023	GOP	594,000.00	594,000.00		
18	50203100-00	Supply and Delivery of Various Agricultural Supplies for Rice BFS Project	Rice R&D	NO	Competitive Bidding	8/8/2023	8/29/2023	9/20/2023	9/29/2023	GoP	2,274,000.00	2,274,000.00		
19	50604040-99	Construction of 1 unit Pig Pen at University of Rizal System, Tanay, Rizal	Organic PAEF	NO	NP-53.9 - Small Value Procurement	8/3/2023	8/7/2023	8/29/2023	9/8/2023	GOP	990,000.00		990,000.00	
20	50299080-00	Supply and Delivery of 120 heads Cattle under Livestock Economic Enterprise Development (LEED)	Livestock PAEF	NO	Competitive Bidding	8/8/2023	8/29/2023	9/20/2023	9/29/2023	GOP	6,000,000.00	6,000,000.00		
21	50299080-00	Supply and Delivery of 1,200 heads Chicken (Dekalb Brown) under Livestock Economic Enterprise Development (LEED)	Livestock PAEF	NO	NP-53.9 - Small Value Procurement	8/16/2023	8/21/2023	9/12/2023	9/29/2023	GOP	840,000.00	840,000.00		
22	50299080-00	Supply and Delivery of Various Seeds for the Scale-Up in Southern Quezon under DA BAR Fund CY 2023	BAR FUND (Scale Up)	NO	NP-53.9 - Small Value Procurement	8/14/2023	8/17/2023	9/6/2023	9/15/2023	GOP	781,635.00	781,635.00		

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
23	50299080-00	Construction of 1 unit Cacao Research Development Center at DA QARES, Lagalag, Tiaong, Quezon under DA BAR Fund CY 2023	Establishment of Cacao Research for Development (R4D) Center	NO	Competitive Bidding	8/21/2023	9/11/2023	9/20/2023	9/29/2023	GOP	3,000,000.00	3,000,000.00		
24	50604040-01	Construction of 1 unit Seed Storage at QARES Compound, Brgy. Lagalag, Tiaong Quezon	Organic PSS	NO	Competitive Bidding	8/21/2023	9/11/2023	9/20/2023	9/29/2023	GOP	1,699,986.87		1,699,986.87	
25	50205020-01	Supply and Delivery of 2,850 Pcs. Prepaid Load Cards for CALABARZON LGU's, Rice Program and APCO Staffs	Rice ESETS	NO	Competitive Bidding	8/21/2023	9/11/2023	9/20/2023	9/29/2023	GOP	1,425,000.00	1,425,000.00		
26	50299020-00	Procurement of Label design and Label printing for the upgrading of product quality and market promotion of the cacao-based product under BAR funded Cacao project	BAR FUND (Cacao)	NO	NP-53.9 - Small Value Procurement	8/29/2023	9/1/2023	9/20/2023	9/29/2023	GOP	150,000.00	150,000.00		
27	50203990-00	Supply and Delivery of Various Other Supplies for official use of Research Division and Organic Agriculture Program Office	Other PSS/ Other R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	8/4/2023	8/10/2023	GOP	22,200.00	22,200.00		
28	50299990-99	Supply and Delivery of Meals and Snacks to be served during the conduct of Information Caravan on Agriculture for the Youth	Rice ESETS	NO	NP-53.9 - Small Value Procurement	7/20/2023	7/24/2023	8/4/2023	8/10/2023	GOP	200,000.00	200,000.00		
29	50299990-99	Printing of Activity Collaterals to be used in the conduct of Information Caravan on Agriculture for the Youth	Rice ESETS	NO	NP-53.9 - Small Value Procurement	7/14/2023	7/17/2023	8/4/2023	8/11/2023	GOP	70,000.00	70,000.00		
30	50202010-02	Supply and Delivery of Meals and Snacks for 2 days for the conduct of review and planning session with the DA Stations	Other PSS/ Other R&D	NO	NP-53.9 - Small Value Procurement	7/8/2023	7/11/2023	7/24/2023	8/7/2023	GOP	492,800.00	492,800.00		
31	50299030-00	Supply and Delivery of Meals and Snacks for the conduct of Agricultural and Extension Worker Consultation/ Monthly Meeting in Laguna	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	7/4/2023	7/7/2023	7/24/2023	8/7/2023	GOP	50,400.00	50,400.00		
32	50299990-99	Supply and Delivery of Meals and Snacks to be served during the conduct of NRAM 2023 "Be RICEponsible" Information Caravan	Rice ESETS	NO	NP-53.9 - Small Value Procurement	7/20/2023	7/24/2023	8/4/2023	8/11/2023	GOP	228,000.00	228,000.00		
33	50299990-99	Supply and Delivery of Meals and Snacks to be served during the conduct of Regional On-the Spot Poster Making Contest	Rice ESETS	NO	NP-53.9 - Small Value Procurement	7/20/2023	7/24/2023	8/4/2023	8/10/2023	GOP	100,000.00	100,000.00		
34	50213040-01	Rehabilitation/Improvement of 1 unit Department of Agriculture Regional Field Office 4A Research Office at Brgy. Maraouy, Lipa City, Batangas	Other PSS	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	299,999.99	299,999.99		
35	50299080-00	Supply and Delivery of Various Office Equipment to be used in the improvement and standardization of Cacao-based products	BAR FUND (Cacao)	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	121,200.00	121,200.00		
36	50203010-02	Supply and Delivery of Various Office Supplies	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	100,000.00	100,000.00		
37	50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Cluster Development Plan Training	Rice ESETS/ Corn ESETS/ STO DOPP F2C2	NO	NP-53.9 - Small Value Procurement	9/5/2023	9/8/2023	9/25/2023	9/29/2023	GOP	280,200.00	280,200.00		
38	50202010-02	Supply and Delivery of Meals and Snacks to be used in the conduct of the Indicative Planning for FY 2025 Plans and Budget Proposals	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	352,000.00	352,000.00		
39	50213060-01	Procurement of 4 units Tires to be used for the RP Vehicle with Plate No. D2-Z812 (Traviz) under Rice Program Office	FPMA Rice	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/29/2023	GOP	24,784.00	24,784.00		
40	50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Orientation and Training regarding Updating of Slip A: Change of Personal Information of RSBSA for Batangas Province	RSBSA	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/27/2023	9/29/2023	GOP	99,000.00	99,000.00		
41	50604050-04	Supply and Delivery of 2 units Hand Tractor with Semi-Trailer (Pull-Type)	Balik Probinsya Program ASA 2023-0000106	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	309,000.00		309,000.00	
42	50605010-02	Supply and Delivery of 10 heads Carabao	Balik Probinsya Program ASA 2023-0000106	NO	NP-53.9 - Small Value Procurement	8/31/2023	9/5/2023	9/25/2023	9/29/2023	GOP	500,000.00		500,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
43 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Training on Geo-tagging , GPS Area Management, Basic GIS, Kobo Toolbox and Database Management	STO DOPP F2C2	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/18/2023	9/18/2023	GOP	22,440.00	22,440.00		
44 50604050-99	Supply and Delivery of Various Other Machinery and Equipment for use of AMIA Program	LFP CRA/ BP2	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	105,000.00		105,000.00	
45 50604050-04	Supply and Delivery of 1 unit Pump and Engine Set to support rice production in AMIA Village	LFP CRA	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	95,000.00		95,000.00	
46 50604050-04	Supply and Delivery of 2 units Feed Pellet Mill	Organic PAEF	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	200,000.00		200,000.00	
47 50604040-99	Construction of 1 unit Storage Facility at RARES Compound, Brgy. Cuyambay, Tanay, Rizal	Organic PSS	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	249,995.95		249,995.95	
48 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Orientation and Training regarding Updating of Slip A: Change of Personal Information of RSBSA for Laguna Province	RSBSA	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	108,900.00	108,900.00		
49 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Orientation and Training regarding Updating of Slip A: Change of Personal Information of RSBSA for Cavite Province	RSBSA	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/27/2023	9/29/2023	GOP	85,800.00	85,800.00		
50 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Orientation and Training regarding Updating of Slip A: Change of Personal Information of RSBSA for Rizal Province	RSBSA	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/27/2023	9/29/2023	GOP	56,100.00	56,100.00		
51 50213060-01	Procurement of 1 set Transmission Assembly for the use of RP Vehicle with Plate No. SKF 875	GASS	NO	Sec. 52.1(a) - Shopping	n/a	n/a	9/25/2023	9/29/2023	GOP	45,000.00	45,000.00		
52 50604050-04	Supply and Delivery of 1 unit Manure Pellet Mill	Organic PAEF	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	100,000.00		100,000.00	
53 50604050-04	Supply and Delivery of 1 unit Corn Mill	Corn PAEF	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	448,630.00		448,630.00	
54 50203990-00	Supply and Delivery of Various Other Supplies (Polo Shirt and T-Shirt) for the conduct of Regional Organic Agriculture Congress (ROAC) at Batangas	Organic ESETS	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	171,000.00	171,000.00		
55 50604030-04	Construction of 1 unit Masin Canal Lining Extension Phase 2 at Brgy. Masin, Tayabas City, Quezon	Rice INS	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	141,403.72		141,403.72	
56 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Farm and Fisheries Clustering and Consolidation Program Year End Review	STO DOPP PMED/ F2C2	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	105,600.00	105,600.00		
57 50299080-00	Supply and Delivery of Meals and Snacks for the conduct of training entitled "Enhancing Capacity: Retooling on Urban Vertical Farming and Lakatan Banana Production"	Oustcaling Lakatan	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	88,000.00	88,000.00		
58 50605010-02	Supply and Delivery of 2,258 heads Chicken (Dekalb Brown)	Organic PSS	NO	Competitive Bidding	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	1,580,600.00		1,580,600.00	
59 20203210-02	Supply and Delivery of 22 units Grasscutter	NUPAP PAEF	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	374,000.00	374,000.00		
60 50604050-03	Supply and Delivery of 3 units Laptop	MDS SARO 002478	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	180,000.00		180,000.00	
61 50202010-02	Supply and Delivery of Meals and Snacks for 1 day for the conduct of 2023 activities of the Integrated Laboratories Division (ILD)	STO ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/29/2023	GOP	49,500.00	49,500.00		
62 50604020-99	Construction of 1 unit Multi-purpose Drying Pavement in Brgy. Rizal, Lopez, Quezon	LFP CRA	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	99,838.58		99,838.58	
63 50604040-99	Establishment of 1 unit Nursery in Brgy. Rizal, Lopez, Quezon	LFP CRA	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	299,928.81		299,928.81	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
64 50604050-04	Supply, Delivery, Installation and Testing/Commissioning of 1 unit Single-Stage Rice Mill	Organic PAEF	NO	Competitive Bidding	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	1,500,000.00		1,500,000.00	
65 50203100-00	Supply and Delivery of Various Vegetable Seeds	NUPAP PSS/ NUPAP PAEF	NO	Competitive Bidding	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	1,610,407.00	1,610,407.00		
66 50203100-00	Supply and Delivery of Various Inorganic Fertilizers (Complete and Urea)	Corn PSS/ Corn ESETS/ Corn R&D	NO	Competitive Bidding	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	5,408,000.00	5,408,000.00		
67 50605010-02	Supply and Delivery of 75 heads Carabao (Carahiefer)	Organic PSS	NO	Competitive Bidding	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	2,625,000.00		2,625,000.00	
68 50202010-02	Food and accommodation for 2 days to be used for the Provincial Operations Planning Workshop for FY 2024 to 2023	FPMA Rice	NO	NP-53.5 Agency-to-Agency	n/a	n/a	9/11/2023	9/18/2023	GOP	308,000.00	308,000.00		
69 50203010-02	Supply and Delivery of 5 Pcs. Kyocera Toner TK-1147 for Ecosys M2535DN/L	GASS/ FPMA Rice	NO	Direct Contracting	n/a	n/a	9/11/2023	9/18/2023	GOP	37,458.75	37,458.75		
70 50213210-02	Repair and Maintenance of Photocopier Machine under by the Property and Supply Unit	Organic PSS	NO	Direct Contracting	n/a	n/a	9/11/2023	9/18/2023	GOP	26,585.00	26,585.00		
71 50299080-00	Supply and Delivery of Various Agricultural Supplies for the Scale-Up in Southern Quezon under DA BAR Fund CY 2023	Scale Up	NO	Competitive Bidding	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	2,521,100.00	2,521,100.00		
72 50203990-00	Supply and Delivery of Various Other Supplies and Material Expenses of PMED	STO DOPP PMED	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/25/2023	9/29/2023	GOP	40,000.00	40,000.00		
73 50203990-00	Supply and Delivery of Various Other Supplies and Material Expenses for official use by PMED M&E Section	STO DOPP PMED	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/25/2023	9/29/2023	GOP	50,000.00	50,000.00		
74 50203010-01	Supply and Delivery of Various ICT Supplies for official use of PMED	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/29/2023	GOP	41,000.00	41,000.00		
75 50299080-00	Supply and Delivery of Meals and Snacks for the conduct of training on Tissue Culture Lakatan Banana Production	Lakatan	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/29/2023	GOP	50,000.00	50,000.00		
76 50299080-00	Supply and Delivery of Meals and Snacks for the conduct of regular meeting of CFAN members during the implementation of the BAR funded CFAN projects	BAR Fund (Cacao)	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/29/2023	GOP	354,200.00	354,200.00		
77 50202010-02	Food and accommodation for the conduct of CFIDP Y1 assessment and Y2 operationalizations and coverage workshop	CFITF FPMA/ CFITF ESETS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	9/21/2023	9/29/2023	GOP	528,000.00	528,000.00		
78 50299080-00	Supply and Delivery of Meals and Snacks to be served during the seminar under BAR Fund (Technology Business Incubation) CY 2023	TBI Phase 2	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/18/2023	9/28/2023	GOP	44,000.00	44,000.00		
79 50202010-02	Supply and Delivery of Various Training Supplies to be distributed during the Regional Society Organization Summit CY 2023	STO DOPP PMED	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/15/2023	9/25/2023	GOP	39,930.00	39,930.00		
80 50203990-00	Supply and Delivery of Various Other Supplier for the official use in the office of the RTD for Operations ans Extension	RSBSA	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/15/2023	9/25/2023	GOP	50,000.00	50,000.00		
81 50203010-01	Supply and Delivery of Various ICT Supplies to be used in the BAC Secretariat Office	FPMA Rice	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/15/2023	9/25/2023	GOP	10,000.00	10,000.00		
82 50203010-01	Supply and Delivery of Various ICT Supplies to be used in QARES Livestock Unit	FPMA Livestock	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/18/2023	9/25/2023	GOP	19,875.00	19,875.00		
83 50205020-01	Supply and Delivery of Cell Cards nto be used for the implementation of the study entitled "Development of Improved Composite Populations towards Improved Traditional Corn Varieties in Region IV-CALABARZON" under BAR Fund (CGUARD) CY 2023	CGUARD 2	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/15/2023	9/25/2023	GOP	9,000.00	9,000.00		
84 50299080-00	Supply and Delivery of Various Office Supplies to be used for the implementation of the study entitled "Development of Improved Composite Populations towards Improved Traditional Corn Varieties in Region IV-CALABARZON" under BAR Fund (CGUARD) CY 2023	CGUARD Y2	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/15/2023	9/25/2023	GOP	33,524.00	33,524.00		
85 50203010-02	Supply and Delivery of 16 Pcs. Clearbook for the official use of Regional Soils Laboratory under ILDOffice supplies expenses	STO ILD RSL	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/15/2023	9/25/2023	GOP	3,689.60	3,689.60		

Department of Agriculture - RFO IV-A
Annual Procurement Plan- Supplemental 7 (2023)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299080-00	Supply and Delivery of Mobile Load to be used for sustainable community-based action R4DE for livelihood enhancement, upliftment, and prosperity (Scale-Up) under BAR Fund	Scale Up	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/15/2023	9/25/2023	GOP	47,700.00	47,700.00		
50299990-99	Repiping of Waterline and Repair of Toilet Fixtures at DA RFO IV-A Quezon City	Balik Probinsya Program ASA 2022-000048 cont.	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/30/2023	GOP	25,138.00	25,138.00		
50604030-04/ 50604040-01/ 50202010-02	Supply and Delivery of Various Meals and Snacks for the conduct of Third Visit for the Constructor's Performance Evaluation System (CPES) of DA CALABARZON Infrastructure Projects	Rice INS/ Livestock/HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/30/2023	GOP	49,500.00	31,528.54	17,971.46	
50605010-02	Supply and Delivery of 1 head Upgraded Weaner (Female Goat) for QARES Livestock Unit	Livestock PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/15/2023	9/25/2023	GOP	9,000.00		9,000.00	
50299030-00	Supply and Delivery of Meals and Snacks for the conduct of meeting cum workshop on HVCDP for Municipality/ City Agriculturists and AEWs of Rizal Province	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/30/2023	GOP	49,500.00	49,500.00		
50203210-04	Supply and Delivery of 1 unit Meat Grinder	Livestock PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/15/2023	9/25/2023	GOP	11,300.00	11,300.00		
50299050-00	Rent of Motor Vehicle for 1 day to be used of National delegates during the conduct of 6th International Rice Congress at the Philippine International Convention Center Manila	Rice R&D/ FPMA Rice	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/29/2023	GOP	45,999.96	45,999.96		
50213050-02	Repair and Maintenance of 3 units Split Type Aircon to be used for the Rice Program Office	FPMA rice	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/15/2023	9/25/2023	GOP	15,000.00	15,000.00		
50202010-02	Supply and Delivery of Various Training Supplies	NUPAP ESETS	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/25/2023	9/29/2023	GOP	10,000.00	10,000.00		
50604050-99	Supply and Delivery of 4 sets Food Crop Processing Livelihood Module	Balik Probinsya Program ASA 2022-000048 cont.	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	360,000.00		360,000.00	
50203040-00	Supply and Delivery of Various Biologics and Chicken supplies for the Multiplier Farms	Balik Probinsya Program ASA 2022-000048 cont.	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	163,110.00	163,110.00		
50202010-02	Supply and Delivery of Meals and Snacks to be used during the PMED meetings for 2nd semester of FY 2023	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	9/25/2023	9/30/2023	GOP	206,800.00	206,800.00		
50202010-02	Supply and Delivery of Meals and Snacks to be used during the various PMED meetings for 2nd semester of FY 2023	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	9/25/2023	9/30/2023	GOP	528,000.00	528,000.00		
50203040-00	Supply and Delivery of Various Animal Zoological supplies in support to the implementation of Calibrated Repopulation	Livestock PSS (INSPIRE Program)	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	222,840.00	222,840.00		
50202010-02	Procurement of Vehicle Rental to be used during the conduct of the mainstreaming of PRDP Tools and Processes (VCA) cum Capacity Development of PMED Personnel and Staff	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	63,000.00	63,000.00		
50202010-02	Meals, Snacks and Accommodation to be used during the mainstreaming of PRDP Tools and Processes (VCA) cum Capacity Development of PMED Personnel and Staff (VCA Document Writeshop)	STO DOPP PMED	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	10/9/2023	10/16/2023	GOP	330,000.00	330,000.00		
50202010-02	Supply and Delivery of Meals and Snacks to be used during the mainstreaming of PRDP Tools and Processes (VCA) cum Capacity Development of PMED Personnel and Staff (KII/FGD/Stakeholder's Consultation)	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	9/27/2023	10/9/2023	GOP	440,000.00	440,000.00		
50202010-02	Supply and Delivery of Meals and Snacks for 2 days to be served on the conduct of Training on Farm Business School	4k's Project	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	264,000.00	264,000.00		

Department of Agriculture - RFO IV-A
Annual Procurement Plan- Supplemental 7 (2023)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MDOE	CO		
104	50213040-99	Supply and Installation of 1 unit Roll-Up Door	Corn PSS/FPMA Corn	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	130,000.00	130,000.00		
105	50203990-00	Supply and Delivery of Various Other Supplies and Materials for replacement of busted tube lights and light bulbs, maintenance and cleaning purpose at Argosino Hall and Admin Building at Lipa, Batangas and DA RFO IV-A Satellite Office at Quezon City	RSBSA	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	96,066.00	96,066.00		
106	50604050-01	Supply and Delivery of 15 units Sumo Plus Mini Tiller	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	825,000.00		825,000.00	
107	50604050-04	Supply and Delivery of 1 unit Juice Storage Tank with Agitator	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	150,000.00		150,000.00	
108	50604050-04	Supply and Delivery of 1 unit Mango Dehydrator	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	450,000.00		450,000.00	
109	50604050-04	Supply and Delivery of 1 unit Mango Pasteurizer	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	250,000.00		250,000.00	
110	50604050-04	Supply and Delivery of 1 unit Mango Depulper	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	350,000.00		350,000.00	
111	50203100-00	Supply and Delivery of Various Agricultural Supplies to be used for the implementation of the BFS project during Dry Season Planting in Various areas in CALABARZON	Rice R&D	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	726,450.00	726,450.00		
112	50202010-02	Supply and Delivery of Meals and Snacks for the conduct of FY 2023 NUPAP Year-End Assessment and Re-pository training	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	220,000.00	220,000.00		
113	50213060-01	Repair and Maintenance of RP Vehicle with Plate No. 56J 866	MDS	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	60,600.00	60,600.00		
114	50213040-01	Repair of 1 unit Corn Roof at LARES Compound, Brgy. Marawoy, Lipa City, Batangas	FPMA Corn	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	149,997.48	149,997.48		
115	50213040-01	Repainting of RADDL Old Building	STO ILD RADDL/RCPC	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/9/2023	10/16/2023	GOP	23,000.00	23,000.00		
116	50202010-02	Supply and Delivery of Meals and Snacks to be used in the conduct of training for the project entitled "Integrated Management of Sineguelas Leaf Beetle and introduced and emerging pest of Sineguelas in Batangas (San Miguel, Batangas)	DOST PCCARD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/30/2023	GOP	28,560.00	28,560.00		
117	50202010-02	Supply and Delivery of Meals and Snacks to be used in the conduct of training for the project entitled "Integrated Management of Sineguelas Leaf Beetle and introduced and emerging pest of Sineguelas in Batangas (Calatagan, Batangas)	DOST PCCARD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/25/2023	9/30/2023	GOP	26,520.00	26,520.00		
118	50213060-01	Procurement of Tires and Battery for the use of RP Vehicle with Plate No. SHR 700	FPMA Rice/ Rice R&D/ GASS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/9/2023	10/16/2023	GOP	37,100.00	37,100.00		
119	50213050-14	Preventive Maintenance and Calibration of Laboratory Equipment	STO ILD RSL	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/9/2023	10/16/2023	GOP	42,729.00	42,729.00		
120	50213060-01	Repair and Maintenance of RP Vehicle with Plate No. SAB-9372 under Rice Program Office	FPMA Rice	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/9/2023	10/16/2023	GOP	29,150.00	29,150.00		
121	50213060-01	Repair and Maintenance of RP Vehicle with Plate No. UIF 294	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/9/2023	10/16/2023	GOP	45,790.00	45,790.00		
122	50203210-03	Supply and Delivery of 3 units ICT Equipment for official use of ORED, Office of the RTD for Operations and Extension and Admin Office	FPMA Rice	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/27/2023	9/29/2023	GOP	37,998.00	37,998.00		
123	50213060-01	Repair and Maintenance of RP Vehicle with Plate No. SAB 9357	FPMA Corn/ Rice R&D	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	85,450.00	85,450.00		
124	50203210-04	Supply and Delivery of 107 units Knapsack Sprayer	4k's Project	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	267,500.00	267,500.00		

Department of Agriculture - RFO IV-A
Annual Procurement Plan- Supplemental 7 (2023)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
125 50213060-01	Repair and Maintenance of RP Vehicle with Plate No. SAB 9362	FPMA Rice/ FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	54,000.00	54,000.00		
126 50213050-14	Preventive Maintenance and Calibration of Stakpure Water Deionnizer	STO ILD RSL	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	80,000.00	80,000.00		
127 50203080-00	Supply and Delivery of Various Laboratory Supplies for routine detection and diagnosis of rice viruses using loop-mediated isothermal amplification (LAMP)	STO ILD RCPC	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	82,400.00	82,400.00		
128 50203080-00/ 50203100-00/ 50203210-99/ 50203210-04	Supply and Delivery of Various Supplies for official use of Regional Crop Protection Center	STO ILD RCPC	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	111,563.00	111,563.00		
129 50203080-00	Supply and Delivery of Various Laboratory Supplies for the conduct of animal diagnostic tests in CALABARZON	STO ILD RADDL/ RSL	NO	NP-53.9 - Small Value Procurement	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	88,000.00	88,000.00		
130 50213040-01	Repair/Improvement of RSBSA Building at LARES Compound, Brgy. Maraouy, Lipa City, Batangas	RSBSA	NO	Competitive Bidding	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	2,500,000.00	2,500,000.00		
131 50213040-01	Rehabilitation/Improvement of HVCDP Office at Brgy. Maraouy, Lipa City, Batangas under High Value Crops Development Program CY 2023	NUPAP PSS/ HVCDP PSS	NO	Competitive Bidding	9/14/2023	9/18/2023	10/9/2023	10/16/2023	GOP	1,145,000.00	1,145,000.00		
132 50299080-00	Procurement of Mobile Load to be used for the technology business incubation in DA RFO 4A	TBI Phase 2	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/18/2023	9/28/2023	GOP	28,000.00	28,000.00		
133 50203010-02	Supply and Delivery of Various Office supplies for the official use of PMED	STO DOPP PMED	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/18/2023	9/28/2023	GOP	10,650.00	10,650.00		
134 50202010-02	Supply and Delivery of Meals and Snacks to be served for the conduct of Executive Committee meeting cum Personality Development under RAFC Program	RAFC DCAFP CONSULTATION	NO	NP-53.9 - Small Value Procurement	8/11/2023	8/14/2023	9/5/2023	9/28/2023	GOP	74,200.00	74,200.00		
135 50299080-00	Supply and Delivery of Meals and Snacks to be served during the conduct of seminra on selected POTS under sustainable community-based action R4DE for livelihood enhancement, upliftment and prosperity (Scale-Up) in Southern Quezon (Atimonan, Quezon, November)	Scale Up	NO	NP-53.9 - Small Value Procurement	8/11/2023	8/14/2023	9/5/2023	9/28/2023	GOP	132,000.00	132,000.00		
136 50203210-03/ 50203010-01	Supply and Delivery of ICT Office Supplies and Equipment for official use of Field Operations Division and Rice Banner Program	FPMA RICE	NO	NP-53.9 - Small Value Procurement	8/29/2023	9/1/2023	9/22/2023	9/28/2023	GOP	52,400.00	52,400.00		
137 50299080-00	Supply and Delivery of Meals and Snacks to be served during the conduct of seminra on selected POTS under sustainable community-based action R4DE for livelihood enhancement, upliftment and prosperity (Scale-Up) in Southern Quezon (Lopez, Quezon, November)	Scale Up	NO	NP-53.9 - Small Value Procurement	8/11/2023	8/14/2023	9/5/2023	9/28/2023	GOP	132,000.00	132,000.00		
138 50299080-00	Supply and Delivery of Meals and Snacks to be served during the conduct of seminra on selected POTS under sustainable community-based action R4DE for livelihood enhancement, upliftment and prosperity (Scale-Up) in Southern Quezon (Lopez, Quezon, October)	Scale Up	NO	NP-53.9 - Small Value Procurement	8/11/2023	8/14/2023	9/5/2023	9/28/2023	GOP	132,000.00	132,000.00		
139 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of checkpoint meeting cum Orientation on Updating of registry System for Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	NP-53.9 - Small Value Procurement	8/9/2023	8/14/2023	9/5/2023	9/28/2023	GOP	363,000.00	363,000.00		
140 50202010-02	Supply and Delivery of Meals and Snacks to be served during the conduct of the Fourth Quarter Regional Management Committee (RMC) Meeting and Planning Workshop FY 2025	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	8/29/2023	9/1/2023	9/18/2023	9/28/2023	GOP	220,000.00	220,000.00		
141 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Registry System for Basic Sectors in Agriculture(RSBSA) FY 2023 Third Quarter Assessment	RSBSA	NO	NP-53.9 - Small Value Procurement	8/9/2023	8/14/2023	9/5/2023	9/28/2023	GOP	363,000.00	363,000.00		

Department of Agriculture - RFO IV-A
Annual Procurement Plan- Supplemental 7 (2023)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
1442 50299080-00	Supply and Delivery of Meals and Snacks to be served during the conduct of farmers capability training under the BAR Funded project: Sustainable Community-based action R4DE for Livelihood Enhancement, Upliftment and Prosperity Scale-Up in Southern Quezon	Scale Up	NO	NP-53.9 - Small Value Procurement	8/10/2023	8/14/2023	9/5/2023	9/28/2023	GOP	250,800.00	250,800.00		
1443 50299080-00	Supply and Delivery of Meals and Snacks to be served during the conduct of Livelihood Training under Sustainable Community-base action R4DE for Livelihood Enhancement, Upliftment and Prosperity Scale-Up in Southern Quezon (Plaridel, Quezon, October)	Scale Up	NO	NP-53.9 - Small Value Procurement	8/11/2023	8/14/2023	9/5/2023	9/28/2023	GOP	132,000.00	132,000.00		
1444 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Registry System for Basic Sectors in Agriculture (RSBSA) FY 2023 Year End Assessment	RSBSA	NO	NP-53.9 - Small Value Procurement	8/9/2023	8/14/2023	9/5/2023	9/28/2023	GOP	363,000.00	363,000.00		
1445 50202010-02	Supply and Delivery of Meals and Snacks to be used during the Crafting/Updating of the Regional Agriculture and Fisheries Modernization and Industrialization Plan (RAFMP) 2023-2028 through the Joint Planning Workshop for FY 204 Plan and Budget Proposal	STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	8/9/2023	8/14/2023	9/5/2023	9/28/2023	GOP	170,500.00	170,500.00		
1446 50299080-00	Supply and Delivery of Meals and Snacks to be served during the conduct of seminars on selected POTS under sustainable community-based action R4DE for livelihood enhancement, upliftment and prosperity (Scale-Up) in Southern Quezon (Atimonan, Quezon, October)	Scale Up	NO	NP-53.9 - Small Value Procurement	8/11/2023	8/14/2023	9/5/2023	9/28/2023	GOP	132,000.00	132,000.00		
1447 50202010-02	Supply and Delivery of Meals and Snacks to be used for the conduct of RAFC 3rd Quarter review of Accomplishment cum: Gender and Development Capacity Building for Policy Making Bodies	FPMA Corn/ FPMA Rice/ RSBSA/ STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	8/29/2023	9/1/2023	9/21/2023	9/28/2023	GOP	306,900.00	306,900.00		
1449 50203100-00	Supply and Delivery of Various agricultural supplies to be used in CY 2023 wet and dry seasons cropping of rice for the project titled "Outscaling of Package Technologies for Lowland Rice in Tiaong, Quezon	Rice R&D	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/25/2023	9/28/2023	GOP	495,516.43	495,516.43		
1449 50205020-01	Supply and Delivery of Mobile Prepaid Cell Cards of DA IV-A personnel for the period of July-September 2023	RSBSA/ SAAD/ STO DOPP F2C2	NO	NP-53.9 - Small Value Procurement	8/17/2023	8/22/2023	9/13/2023	9/28/2023	GOP	401,400.00	401,400.00		
1450 50203010-02/ 50203010-01/ 50203210-02/ 50203990-00	Supply and Delivery of Various Office Equipment and Supplies for official use of AMAD	MDS CONT/ MDS CURRENT	NO	NP-53.9 - Small Value Procurement	8/17/2023	8/22/2023	9/13/2023	9/28/2023	GOP	193,320.00	193,320.00		
1451 50203010-02	Supply and Delivery of Various Office supplies to be used for Other R&D Research Project	Rice R&D	NO	NP-53.9 - Small Value Procurement	8/9/2023	8/14/2023	9/1/2023	9/28/2023	GOP	261,346.00	261,346.00		
1452 50299080-00	Supply and Delivery of ICT Equipment to be used for implementation of the study entitled "Development of Improved Composite Populations Towards Improved Traditional Corn Varieties in Region IV-CALABARZON	CGUARD PAHSE 2	NO	NP-53.9 - Small Value Procurement	8/29/2023	9/1/2023	9/22/2023	9/28/2023	GOP	93,500.00	93,500.00		
1453 50202010-02	Supply and Delivery of 14 reams A4 Bond Paper to be used during the conduct of the Crafting/Updating of the Regional Agriculture and Fisheries Modernization and Industrialization Plan (RAFMP) 2023-2028 through the Joint Planning Workshop for FY 2024 Plan and Budget Proposal	STO DOPP PMED	NO	Sec. 52.1(b) - Shopping	n/a	n/a	9/25/2023	9/28/2023	GOP	3,500.00	3,500.00		
1454 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Consultation cum Planning Workshop on the CFIDP with Cacao and Coffee Farmers Association in CALABARZON	CFIDP FPMA	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	56,100.00	56,100.00		
1455 50203100-00	Supply and Delivery of 24 units Pruning Shear	CFIDP PSS/ ESETS/ PAEF	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	16,800.00	16,800.00		
1456 50213060-01	Procurement of parts, materials and labor needed for the repair of RP Vehicle with Plate No. SJV 181 at DA CARES Office	Rice R&D/ MDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	36,250.00	36,250.00		

Department of Agriculture - RFO IV-A
Annual Procurement Plan- Supplemental 7 (2023)

Code (PAF)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1557	50203100-00	Supply and Delivery of Various Agricultural Supplies needed at Demo Farm at Maragondon, Cavite	Organic PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	49,990.00	49,990.00	
1558	50203990-00	Supply and Delivery of Various Supplies and Equipment for the use of COA Office	Organic PSS/ SAAD/ FPMA RICE	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	19,580.00	19,580.00	
1559	50203990-00	Supply and Delivery of Various Other Supplies for Bio Organic Fertilizer Production at DA CARES Demo Farm	Organic PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	29,895.00	29,895.00	
1560	50213060-01	Repair and Maintenance of RP Vehicle with Plate No. BON 363 for use of APCO Batangas	Rice R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	24,850.00	24,850.00	
1561	50213060-01	Repair and Maintenance of RP Vehicle with Plate No. BON 363 for use of APCO Batangas	Rice R&D	NO	Sec. 52.1(a) - Shopping	n/a	n/a	10/2/2023	10/9/2023	GOP	34,880.00	34,880.00	
1562	50203100-00	Supply and Delivery of Agricultural Supplies to be used for the Establishment of Nursery Planting Materials and Citrus Germplasm in LARES Field	BPI-NSIC	NO	NP-53.9 - Small Value Procurement	8/28/2023	9/1/2023	9/21/2023	9/29/2023	GOP	170,000.00	170,000.00	
1563	50299080-00	Supply and Delivery of Various Agricultural Supplies for the Scale-Up in Southern Quezon under DA BAR Fund CY 2023	Scale Up	NO	Competitive Bidding	9/15/2023	10/9/2023	10/16/2023	10/23/2023	GOP	2,521,300.00	2,521,300.00	
1564	50202010-02	Supply and Delivery of Meals and Snacks to be used in the conduct of training for the project entitled "Integrated Management of Sineguelas Leaf Beetle an Introduces and Emerging Pest of Sineguelas in Batangas"	DOST PCCARD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	33,000.00	33,000.00	
1565	50203990-00	Supply and Delivery of Various Other Supplies for official use of AMAD in the implementation of Young Farmers Challenge Program	Young Farmers Challenge Fund ASA 2022-121 cont.	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	100,000.00	100,000.00	
1566	50203010-02	Supply and Delivery of Various Office Supplies for official use of AMAD in the implementation of Young Farmers Challenge Program	Young Farmers Challenge Fund ASA 2022-121 cont.	NO	Sec. 52.1(b) - Shopping	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	100,000.00	100,000.00	
1567	50202010-02	Supply and Delivery of Meals and Snacks for the conduct of businedd pitching for the Regional level competition of the Young farmers Challenge (YFC) Start-Up (Open Category)	Young Farmers Challenge Fund ASA 2022-121 cont.	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	84,700.00	84,700.00	
1568	50202010-02	Supply and Delivery of Meals and Snacks for the conduct of businedd pitching for the Regional level competition of the Young farmers Challenge (YFC) Start-Up (Intercollegiate)	Young Farmers Challenge Fund ASA 2022-121 cont.	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	78,100.00	78,100.00	
1569	50202010-02	Supply and Delivery of Meals and Snacks for the conduct of businedd pitching for the Regional level competition of the Young farmers Challenge (YFC) Start-Up (Enterprise Scaling Up)	Young Farmers Challenge Fund ASA 2022-121 cont.	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	67,100.00	67,100.00	
1570	50299080-00	Supply and Delivery of Meals and Snacks to be served during the trainings under the BAR Funded project: Technology Business Incubation in DA RFO 4A	Technology Business Incubation in DA 4A	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	176,000.00	176,000.00	
1571	50299080-00	Supply and Delivery of Meals and Snacks to be served during the trainings under the BAR Funded project: Technology Business Incubation in DA RFO 4A	Technology Business Incubation in DA 4A	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	220,000.00	220,000.00	
1572	50299080-00	Repair of 1 unit Mushroom House at LARES Compound, Brgy. Maraouy, Lipa City, Batangas	Technology Business Incubation in DA 4A	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	300,000.00	300,000.00	
1573	50299030-00	Supply and Delivery of Meals and Snacks for use in the conduct of PRE Summit Meeting	STO DOPP F2C2	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	19,800.00	19,800.00	
1574	50299030-00	Supply and Delivery of Meals and Snacks for use in the conduct of Meeting for Monitoring of Preparation for F2C2 National Cluster Summit	STO DOPP F2C2	NO	NP-53.9 - Small Value Procurement	n/a	n/a	10/2/2023	10/9/2023	GOP	19,800.00	19,800.00	
1575	50202010-02	Supply and Delivery of 100 Pcs. Training Kit (inclusive of Jacket and Notebook) to be used in the Logical Framework Preparation Training Workshop	FPMA Rice/ FPMA HVCDP/ STO DOPP PMED	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	150,000.00	150,000.00	
1576	50203010-01/ 50203010-02/ 50203990-00	Supply and Delivery of Various Supplies for official use of Budget Section	GASS	NO	NP-53.9 - Small Value Procurement	9/21/2023	9/25/2023	10/2/2023	10/9/2023	GOP	120,000.00	120,000.00	
1577	50299080-00	Procurement of Various Tarpaulin and Flyers to be used for dissemination of product technology toa framers/institutions during the conduct of the project under BAR Fund (Cacao)	BAR Fund (Cacao)	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/27/2023	10/9/2023	GOP	34,500.00	34,500.00	

Department of Agriculture - RFO IV-A
Annual Procurement Plan- Supplemental 7 (2023)

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.79 50202010-02	Supply and Delivery of Meals and Snacks for the conduct of Orientation and Training regarding Upgrading Slip A: Change of Personal Information of Registry System for Basic Sectors in Agriculture (RSBSA)	RSBSA	NO	NP-53.9 - Small Value Procurement	9/4/2023	9/7/2023	9/27/2023	10/9/2023	GOP	220,000.00	220,000.00		
1.79 50299080-00	Printing of Various Tarpaulin for the implementation of the study titled "Development of Improved Composite Populations towards Improved Traditional Corn Varieties in Region IV-CALABARZON	CGUARD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/27/2023	10/9/2023	GOP	20,000.00	20,000.00		
1.80 50213060-01	Procurement of 1 unit Roller Lid Version 3 for RP Vehicle with Plate No. S6J866	FPMA RICE	NO	NP-53.9 - Small Value Procurement	n/a	n/a	9/27/2023	10/9/2023	GOP	50,000.00	50,000.00		
1.81 50299080-00	Supply and Delivery of Meals and Snacks to be used during the Workshop on Business Management, Financial Literacy and Bookkeeping and Pre-Test Questionnaire under BAR Fund CFAN Project	BAR Fund (Cacao)	NO	NP-53.9 - Small Value Procurement	9/11/2023	9/14/2023	9/27/2023	10/9/2023	GOP	289,300.00	289,300.00		
1.82 50299080-00	Supply and Delivery of Meals and Snacks to be used during the conduct of trainings market scanning, values information and community organizing, GMP and HACCP under BAR Fund CFAN Project	BAR Fund (Cacao)	NO	NP-53.9 - Small Value Procurement	9/11/2023	9/14/2023	9/27/2023	10/9/2023	GOP	239,800.00	239,800.00		
										78,200,879.96	55,754,105.75	22,446,774.21	

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