

Department of Agriculture Region IV-A
Annual Procurement Plan Non-CSE for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION & SUPPORT SERVICES (GASS)												
50202010-00	Conduct of Training	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	194,300.00	194,300.00		
50203010-02	Supply and Delivery of Various Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	173,626.00	173,626.00		
50203210-02	Supply and Delivery of Various Office Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	15,000.00	15,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	11,000.00	11,000.00		
50203210-99	Supply and Delivery of Various Other Machinery and Equipment	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	8,000.00	8,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	39,000.00	39,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	71,690.00	71,690.00		
50604060-01	Supply and Delivery of 1 unit Motor Vehicle (Pick-Up)	GASS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	2,350,000.00		2,350,000.00	
50604060-01	Supply and Delivery of 1 unit Motor Vehicle (Passenger Van)	GASS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	3,175,000.00		3,175,000.00	
50604060-01	Supply and Delivery of 1 unit Motor Vehicle (Sports Utility Vehicle (SUV))	GASS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	2,900,000.00		2,900,000.00	
	SUPPORT TO OPERATIONS (STO)												
50203210-03	Supply and Delivery of Various ICT Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	123,000.00	123,000.00		
50203210-03	Supply and Delivery of Various AWS Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	157,000.00	157,000.00		
50203210-03	Supply and Delivery of 15 units SSD	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	June	GoP	160,000.00	160,000.00		
50299070-01	Procurement of ICT Software Subscription	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	57,000.00	57,000.00		
50299070-01	Procurement of ArcGIS Online Service Credits / Block of 1,000	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	48,000.00	48,000.00		
50604050-03	Procurement of Various Information and Communication Technology Equipment	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	June	GoP	208,500.00		208,500.00	
50604050-03	Supply and Delivery of Various ICT Equipment (Laptop and Desktop Computer)	ICTMS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	1,726,500.00		1,726,500.00	
50604050-03	Supply and Delivery of 5 units Digital Copier	ICTMS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	June	GoP	240,000.00		240,000.00	
50604050-03	Procurement of Point-to-Point Network	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	835,000.00		835,000.00	
50606010-02	Procurement of Software Windows Server / MS Office	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	216,000.00		216,000.00	
50606010-02	Procurement of Meraki	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	106,000.00		106,000.00	
50606010-02	Procurement of SQL Server	ICTMS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sept	GoP	280,000.00		280,000.00	
50202010-00	Conduct of Management Committee Meeting	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	432,000.00	432,000.00		
50202010-00	Conduct of Capacity Development of PMED Personnel	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Apr	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Intensification of Technical Briefings and Consultation with CSOs and AFCs (through the CSO TWG)	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Aug	Sept	GoP	200,000.00	200,000.00		
50202010-00	Conduct of Regional Management Committee Meeting	PLANNING	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Conduct of Institutionalization of Joint Planning Activities (RMC, Line Agencies, SUCs, PLGUs, CSOs)	PLANNING	NO	NP-53.9 - Small Value Procurement	Jun	Jun	July	Aug	GoP	264,000.00	264,000.00		
50202010-00	Conduct of Updating of the Regional Agriculture and Fisheries Modernization and Industrialization Plan (RAFMP) 2021-2030	PLANNING	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Strengthening linkages with Local Government Unit (LGU): Coordination forums/workshops with C/MAs, MPDO, Budget Officer among other (i.e. Food security updating, devolution transition initiatives. Note: Semestral Coordination with LGUs	PLANNING	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Joint Investment Fora (Support to NAFMIP implementation)	PLANNING	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Indicative Planning Workshop	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Sept	Sept	GoP	350,000.00	350,000.00		
50202010-00	Conduct of Budget Execution Document Preparation Workshop	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Sept	Sept	GoP	250,000.00	250,000.00		
50202010-00	Conduct of Value Chain Analysis (Training, PMED, and Banner Program with IPlan RPCO and PSO.)	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Year-end Review	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Nov	Nov	GoP	400,000.00	400,000.00		
50202010-00	Conduct of Mid-year Review	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jun	Jun	GoP	400,000.00	400,000.00		
50202010-00	Conduct of Coordination Meeting with the Implementing Programs and Projects (Report Officers' Meeting)	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Results-based Monitoring and Evaluation: Impact Evaluation on Small-scale Irrigation Projects (SSIPs) for Rice, Corn and HVC and Agricultural Machineries	PLANNING	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Nov	Nov	GoP	700,000.00	700,000.00		
50202010-00	Conduct of Update website content and review SEO (search engine optimization)	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	200,000.00	200,000.00		
50202010-00	Conduct of training and wrieshop for ISSP updating	PLANNING	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Development of Agricultural Project Proposals for CSO Accredited Organizations and 4th and 5th Class Municipalities	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Consultation and Formulation of Agricultural Development Plan in Conflict Affected Areas	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Developing Linkages and Formulation of Convergence Projects with DAR-DENR-DILG and other government entities thru Whole of Nation Approach in Agricultural Renewal Development	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	90,000.00	90,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	60,000.00	60,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	60,000.00	60,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	48,000.00	48,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	150,000.00	150,000.00		
50211030-02	Consulting Services for NEU -System Evaluation of the Registry System for Basic Sectors in Agriculture (RSBSA) Implementation in the DA-RFO IVA	PLANNING	NO	NP-53.7 Highly Technical Consultants	Apr	Apr	May	Jun	GoP	4,000,000.00	4,000,000.00		
50299030-00	Conduct of Civil Society Organization Consultation / Presentation of the Budget	PLANNING	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		

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50299030-00	Conduct of RDIP and PIP Orientation (Updating)	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Capacity building on Different Climate Resilient Agriculture Technology/Practices on Rice, Corn, HVC, and Livestock	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	264,000.00	264,000.00		
50202010-00	Conduct of Capacity building on Climate Information Services	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	132,000.00	132,000.00		
50202010-00	Conduct of Climate Fora and Season-long Planning Workshop	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	176,000.00	176,000.00		
50299030-00	Conduct of Cascading of CRVA Result to DA Ous	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Aug	GoP	66,000.00	66,000.00		
50299030-00	Conduct of Meeting on AMIA Related Activity	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	264,000.00	264,000.00		
50202010-00	Conduct Specialized Training for Farmers under Bayanihan Agri Clusters/F2C2	F2C2	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GoP	1,400,000.00	1,400,000.00		
50202010-00	Conduct of Profiling and Needs Assessment Activities	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	450,000.00	450,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Training-Workshop of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	452,000.00	452,000.00		
50202010-00	Conduct of Training-Workshop of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	340,000.00	340,000.00		
50202010-00	Conduct of Training-Workshop of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Training-Workshop of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50202010-00	Conduct of Training-Workshop of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203010-01	Procurement of various ICT Office supplies of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	131,300.00	131,300.00		
50203010-01/ 50203210-03/ 50203990-00	Supply and Delivery of Various Supplies and Equipment for official use of Integrated Laboratories Division	ILD-DIV CHIEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	121,930.00	121,930.00		
50203010-01	Procurement of various ICT Office supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	49,700.00	49,700.00		
50203010-01/ 50203080-00/ 50203210-13	Supply and Delivery of Various Supplies and Equipment of RAFL	ILD-RAFL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	86,100.00	86,100.00		
50203010-01	Procurement of various ICT Office supplies of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	41,600.00	41,600.00		
50203010-01/ 50203100-00/ 50203990-00	Supply and Delivery of Various Supplies and Materials for official use of RSL	ILD-RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	148,400.00	148,400.00		
50203010-01/ 50203210-03/ 50203990-00	Supply and Delivery of Various Supplies and Equipment for official use of RADDL IV-A in support to its operation	ILD-RADDL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	137,900.00	137,900.00		
50203010-02	Procurement of various Office supplies of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	63,325.00	63,325.00		

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50203010-02	Supply and Delivery of Various Office supplies for official use of ILD	ILD-DIV CHIEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	36,675.00	36,675.00		
50203010-02	Procurement of various Office supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	71,895.00	71,895.00		
50203010-02	Supply and Delivery of Various Office Supplies for the official use of RAFL	ILD-RAFL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	13,105.00	13,105.00		
50203010-02	Supply and Delivery of Various Office supplies for official use of RCPC	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
50203010-02	Supply and Delivery of Various Office supplies for the use of the Regional Soils Laboratory	ILD-RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203010-02	Supply and Delivery of Various Office supplies of RADDL	ILD-RADDL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	10,000.00	10,000.00		
50203080-00/ 50203130-00	Supply and Delivery of Various Laboratory and Chemical and Filtering Supplies of RAFL	ILD-RAFL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	56,000.00	56,000.00		
50203080-00/ 50203130-00	Supply and Delivery of Various Laboratory and Chemical and Filtering Supplies for the use of the Regional Soils Laboratory	ILD-RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	179,500.00	179,500.00		
50203080-00/ 50203130-00	Supply and Delivery of Various Laboratory and Chemical and Filtering Supplies for the use of the Regional Soils Laboratory	ILD-RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,300.00	120,300.00		
50203080-00/ 50203130-00	Supply and Delivery of Various Laboratory and Chemical and Filtering Supplies for the use in Plant Pathology and Entomology Laboratory of RCPC	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	330,000.00	330,000.00		
50203080-00	Supply and Delivery of Various Testing Kits for the conduct of diagnostic tests at RADDL IV-A	ILD-RADDL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	789,000.00	789,000.00		
50203080-00	Supply and Delivery of Various Laboratory Supplies for the conduct of diagnostic tests at RADDL IV-A	ILD-RADDL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	277,250.00	277,250.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies for use in Biological Control Agent (BCA) Production of RCPC	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	399,250.00	399,250.00		
50203100-00	Procurement of various Agricultural and Marine Supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	13,000.00	13,000.00		
50203130-00	Procurement of 1 lot Fapas Proficiency Testing Material from Fera Science Limited of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,100.00	50,100.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies of RAFL	ILD-RAFL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	292,800.00	292,800.00		
50203130-00	Supply and Delivery of 3 cans Petroleum Ether of RAFL	ILD-RAFL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	54,300.00	54,300.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies for the use of the Regional Soils Laboratory	ILD-RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	207,000.00	207,000.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies for the use of the Regional Soils Laboratory	ILD-RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	6,000.00	6,000.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies for the use of the Regional Soils Laboratory	ILD-RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	166,200.00	166,200.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies for the conduct of diagnostic tests at RADDL IV-A	ILD-RADDL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	90,000.00	90,000.00		
50203210-02	Procurement of various Semi expendable ICT Equipment of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203210-03	Procurement of Laptop	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	159,000.00	159,000.00		
50203210-13	Supply and Delivery of Various Technical and Scientific Equipment for Laboratory use of RCPC	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	108,000.00	108,000.00		
50203210-99	Procurement of Various Other Machinery Equipment for official use of RCPC	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	22,000.00	22,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-14	Repair and Preventive Maintenance of TSE of RSL	ILD	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	100,000.00	100,000.00		
50213050-14	Preventive Maintenance and Calibration of Various Laboratory Equipment (Atomic Absorption Spectrophotometer, Agilent ICP-OES 5800, UV-VIS Spectrophotometer Cary 60, UV-VIS Spectrophotometer Cary 3500, Foss Kjeltec)	ILD-RSL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	148,000.00	148,000.00		
50213050-14	Preventive Maintenance and Calibration of Various Laboratory Equipment (Shimadzu AAS)	ILD-RSL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	52,000.00	52,000.00		
50213050-14	Preventive Maintenance and Calibration of Various Laboratory Equipment (Stakpure Water deionizer, Dlab Centrifuge)	ILD-RSL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	24,000.00	24,000.00		
50213050-14	Preventive Maintenance and Calibration of Various Laboratory Equipment (Conductivity Meter, Kjeldahl Digestion Unit Behr K8, Kjeldahl Unit Behr K20, Fumehoods, Centrifuge, Oven, Digital Burette Vittalab, Glass Burette, Graduated Cylinder, Volumetric Flask, Bottle Top Dispenser, Micropipettor, Graduated Pipette, Volumetric Pipette, Class F2 Test Weights)	ILD-RSL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	183,000.00	183,000.00		
50213050-14	Preventive Maintenance and Calibration of Various Laboratory Equipment (pH meter, Analytical Loading Balance, Conductivity Meter, Top Loading Balance)	ILD-RSL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	90,000.00	90,000.00		
50213050-14	Preventive Maintenance and Calibration of Various Laboratory Equipment (NCS Analyzer)	ILD-RSL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	34,000.00	34,000.00		
50213050-14	Preventive Maintenance and Calibration of Various Laboratory Equipment (Microwave Digester, VELP Scientifica)	ILD-RSL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	44,000.00	44,000.00		
50213050-14	Preventive Maintenance of Technical and Scientific Equipment for official use of RCPC	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50213050-14	Repair and Preventive Maintenance of TSE of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	465,000.00	465,000.00		
50213050-14	Repair and Preventive Maintenance of TSE of RAFL	ILD	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	513,200.00	513,200.00		
50213050-14	Preventive Maintenance of 1 unit Ankom Fiber Extractor Ankom 2000I of RAFL	ILD-RAFL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	20,100.00	20,100.00		
50213050-14	Preventive Maintenance of Technological and Scientific Equipment (External Calibration of Laboratory Equipment) of RAFL	ILD-RAFL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50213050-14	Preventive Maintenance of Various Technological and Scientific Equipment of RAFL (Foss Distiller Kjeltec 8100 and 8400)	ILD-RAFL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	137,600.00	137,600.00		
50213050-14	Preventive Maintenance of Various Technological and Scientific Equipment of RAFL (Restch Sample Mill ZM 200 and Spectrometer Perkin Elmer Optima 8000DV)	ILD-RAFL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	74,600.00	74,600.00		
50213050-14	Preventive Maintenance of Various Technological and Scientific Equipment of RAFL	ILD-RAFL	NO	Direct Contracting	n/a	n/a	Feb	Feb	GoP	86,500.00	86,500.00		
50213050-02	Preventive Maintenance of Airconditioners at RSL 4A	ILD-RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	25,000.00	25,000.00		
50213050-02	Preventive Maintenance of Airconditioners of RAFL and ILD	ILD-RAFL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	25,000.00	25,000.00		
50213050-02	Procurement of Annual General Cleaning and Preventive Maintenance of 15 units Aircon of Regional Crop Protection Center Building	ILD-RCPC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	24,400.00	24,400.00		
50203220-01	Procurement of various Semi expendable Furniture and Fixtures of OILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203990-00	Procurement of various Other Supplies and Materials of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	45,770.00	45,770.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Procurement of various Other Supplies and Materials of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203010-01/ 50203990-00/ 50299990-99	Supply and Delivery of Various Supplies and Materials for official use of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	336,000.00	336,000.00		
50203990-00	Procurement of various Other Supplies and Materials of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	5,000.00	5,000.00		
50203990-00	Procurement of various Other Supplies and Materials of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	27,100.00	27,100.00		
50203990-00	Supply and Delivery of 12 tanks Fire Extinguishers for the use of Regional Soils Laboratory	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	22,200.00	22,200.00		
50213040-01	Labor and Materials for the Installation of Transient Voltage Surge Suppressors at RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50213060-01	Procurement of Labor and Materials for the repair and maintenance of RP Vehicle SAB-9367	ILD- RSL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	37,200.00	37,200.00		
50213040-99	Procurement of Labor and Materials for the repair,maintenance and installation of Back-Up Water Pump of RAFL	ILD- RAFL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	25,000.00	25,000.00		
50213050-03	Repair and maintenance - Information and Communication Technology Equipment	STO ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50202010-00	Conduct of Trainings	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,300,000.00	2,300,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	580,000.00	580,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	196,000.00	196,000.00		
50202010-00	Conduct of Meetings, Conferences,Consultations and Workshops	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	July	GoP	921,500.00	921,500.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served during the conduct of Regional Technology Forum "Hybrid and Fertilizer Derby"	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	297,000.00	297,000.00		
50202010-00	Supply and Delivery of Training Supplies and Materials to be used during the conduct of Regional Technology Forum "Hybrid and Fertilizer Derby"	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	112,500.00	112,500.00		
50202010-00	Conduct of Preparation of Required Reports / OMIS operationalization	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	600,000.00	600,000.00		
50202010-00	Conduct of Generation of Data and Statistics	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	924,000.00	924,000.00		
50202010-00	Conduct of General Support to the RFO Field Operations Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	600,000.00	600,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies for Rice Program, RTD office, RED Office, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	170,000.00	170,000.00		
50203010-02	Supply and Delivery of Various Office Supplies for Rice Program, RTD office, RED Office, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	255,000.00	255,000.00		
50203130-00	Procurement of Proficiency Testing (PT) Program Soil Analyses Standard for the use of the Regional Soils Laboratory	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	190,000.00	190,000.00		
50203210-02	Supply and Delivery of Various Office Equipment for Rice Program	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	80,000.00	80,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	391,000.00	391,000.00		

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50203990-00	Supply and Delivery of Various Other Supplies for official use of Rice Banner Program, RTD for Operations, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	205,000.00	205,000.00		
50202010-00	Conduct of National Livestock Program (NLP)- Budget Execution Documents (BEDs) Workshop	FPMA LIVESTOCK	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	1,110,000.00	1,110,000.00		
50202010-00	Conduct of Various training of Livestock Program	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	80,000.00	80,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	29,985.88	29,985.88		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	84,999.00	84,999.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	49,584.00	49,584.00		
50202010-00	Conduct of various Workshop and Meetings	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,010,000.00	2,010,000.00		
50202010-00	Procurement of Full Board Meals and Accommodation for 5 days to be used in the conduct of FY 2023 Year-End Assessment and FY 2025 Planning Workshop of the National Corn Program	FPMA CORN	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	990,000.00	990,000.00		
50203010-01	Supply and Delivery of Various ICT Supplies to be use in Monitoring and Evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	400,000.00	400,000.00		
50203010-02	Supply and Delivery of Various Office Supplies to be use in Monitoring and Evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	400,000.00	400,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50203210-03	Supply and Delivery of Various Information and Communication Technology Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
50203990-00	Supply and Delivery of Various other supplies needed in the Monitoring and Evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50299030-00	Conduct of various meeting needed for monitoring and evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50206020-00	Procurement of Various prizes	FPMA CORN	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	100,000.00	100,000.00		
50213050-04	Repair and maintenance - Agricultural and Forestry Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,000.00	200,000.00		
50202010-00	Conduct of Various Trainings	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,860,000.00	2,860,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203210-02	Supply and Delivery of Various Office Equipment	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	147,000.00	147,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	105,000.00	105,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Trainings	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	600,000.00	600,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Supply and Delivery of Various Office Equipment	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	139,000.00	139,000.00		
50203210-07	Supply and Delivery of Various Communication Equipment	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	98,000.00	98,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	160,000.00	160,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	100,000.00	100,000.00		
50202010-00	Conduct of Trainings	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	400,000.00	400,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	35,000.00	35,000.00		
50202010-00	Conduct of Various Training	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	280,000.00	280,000.00		
50202010-00	Conduct of RAED Semestral Meeting and Assessment	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	424,000.00	424,000.00		
50203010-01	Supply and Delivery of Various ICT Supplies	AFESA/ FMR	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	499,805.00	499,805.00		
50203010-02	Supply and Delivery of Various Office Supplies	AFESA/ FMR	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	450,000.00	450,000.00		
50203210-03	Supply and Delivery of Various Informations and Communication Technology Equipment	AFESA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	147,000.00	147,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	AFESA/ FMR	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	474,967.00	474,967.00		
	TECHNICAL AND SUPPORT SERVICES												
	PRODUCTION SUPPORT SERVICES (PSS)												
50203100-00	Supply and Delivery of Seed Production - Foundation to Registered	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	254,000.00	254,000.00		
50203100-00/ 50299040-00	Supply and Delivery of Certified Seeds with Freight Services for Seed Reserved	RICE PSS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	10,586,700.00	10,586,700.00		
50203100-00	Supply and Delivery of Hybrid Seeds for Seed Reserved	RICE PSS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	750,000.00	750,000.00		
50203100-00	Supply and Delivery of 100 bags Registered Seeds for Seed Reserved	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	92,000.00	92,000.00		
50203100-00	Supply and Delivery of Insecticide reserve	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	121,000.00	121,000.00		
50203100-00	Supply and Delivery of Fungicide reserve	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	58,000.00	58,000.00		
50203100-00	Supply and Delivery of Bactericide reserve	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	42,000.00	42,000.00		
50203100-00	Supply and Delivery of Metarizium	RICE PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50604050-04	Supply and Delivery of Agriculture and Forestry Equipment for the Upgrading of DA RFO Station	RICE PSS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	4,600,000.00		4,600,000.00	
50203010-01	Supply and Delivery of Various ICT Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,600.00	60,600.00		
50203010-02	Supply and Delivery of Various Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,195.00	200,195.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Supply and Delivery of Various Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	173,805.00	173,805.00		
50203040-00	Supply and Delivery of 1,000 gallons Liquid Disinfectant	LIVESTOCK PSS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	2,000,000.00	2,000,000.00		
50203040-00	Supply and Delivery of Various animal/zoological supplies to be used in the implementation of PNAD and Maintenance of Stocks Farms in Quezon, Rizal and Batangas	LIVESTOCK PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	7,247,501.00	7,247,501.00		
50203040-00	Supply and Delivery of various veterinary drugs, biologics and supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	974,471.00	974,471.00		
50203080-00	Supply and Delivery of 42 kits Viral RNA Extraction Kit	LIVESTOCK PSS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	3,990,000.00	3,990,000.00		
50203080-00	Supply and Delivery of 5 kits One-Step RT-PCR Kit	LIVESTOCK PSS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	927,500.00	927,500.00		
50203080-00	Supply and Delivery of 40 kits Influenza A Antibody test blocking ELISA Kit	LIVESTOCK PSS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	2,440,000.00	2,440,000.00		
50203080-00	Supply and Delivery of Various Laboratory Supplies for real time PCR for African Swine Fever	LIVESTOCK PSS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	1,971,500.00	1,971,500.00		
50203080-00	Supply and Delivery of 100 kits Qualitative detection kit for African Swine Fever Virus based on convective PCR (cPCR) technology	LIVESTOCK PSS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	6,350,000.00	6,350,000.00		
50203080-00	Supply and Delivery of Various Insulated Isothermal Polymerase Chain Reaction (iPCR) test kit	LIVESTOCK PSS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	1,809,000.00	1,809,000.00		
50203080-00	Supply and Delivery of 10 kits ASF Virus DNA Detection kit	LIVESTOCK PSS	YES	Competitive Bidding	27-Oct-23	20-Nov-23	Jan	Feb	GoP	2,105,000.00	2,105,000.00		
50203080-00	Supply and Delivery of 6 kits Immunochromatographic assay test kit	LIVESTOCK PSS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	366,000.00	366,000.00		
50203080-00	Supply and Delivery of Various Laboratory Supplies to be used for Government Stock Farm in CALABARZON	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	698,000.00	698,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	LIVESTOCK PSS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	4,910,000.00	4,910,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,167,500.00	1,167,500.00		
50203210-01	Supply and Delivery of machinery	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	6,000.00	6,000.00		
50203210-04	Supply and Delivery of Various Agriculture and Forestry Equipment	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,280.00	100,280.00		
50203210-99	Supply and Delivery of Generator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	40,000.00	40,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	496,641.00	496,641.00		
50213040-99	Repair of 1 unit Chicken Grower House	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	125,000.00	125,000.00		
50213040-99	Repair of 1 unit Chicken Breeder House	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	125,000.00	125,000.00		
50213040-99	Repair of 1 unit Goat House	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	200,000.00	200,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604040-99	Construction of 1 unit Chicken Breeder House	LIVESTOCK PSS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	500,000.00		500,000.00	
50604050-04	Supply and Delivery of 1 unit Pelletizing Machine	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,000.00		60,000.00	
50604050-04	Supply and Delivery of 1 unit Incubator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00		75,000.00	
50604050-04	Supply and Delivery of 1 unit Multipurpose Garden Mini Hand Tractor	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	65,000.00		65,000.00	
50604050-04	Supply and Delivery of 1 unit Duck Egg Incubator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00		100,000.00	
50604050-04	Supply and Delivery of 2 units Hauling Truck	LIVESTOCK PSS	NO	Competitive Bidding	Jun	Jul	Aug	Sep	GoP	3,000,000.00		3,000,000.00	
50604050-99	Supply and Delivery of 1 unit Generator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00		75,000.00	
50605010-02	Supply and Delivery of 200 heads Native Chicken	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	120,000.00		120,000.00	
50605010-02	Supply and Delivery of 30 heads Duck	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	11,000.00		11,000.00	
50605010-02	Supply and Delivery of 2 heads Goat	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Mar	GoP	100,000.00		100,000.00	
50203100-00	Supply and Delivery of various agricultural supplies for seed production of corn seeds - Registered Flint at DA stations (site)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203100-00	Supply and Delivery of Corn seeds - Registered Glutinous at DA stations (site)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00	120,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for seed production of soybean seeds at DA stations (site)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for production of cassava seed pieces at DA stations (site)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	145,000.00	145,000.00		
50203100-00	Supply and Delivery of 575 kgs. Corn Seeds - Hybrid White Glutinous (Hybrid Sweet Corn)	CORN PSS	YES	Competitive Bidding	27-Oct-23	20-Nov-23	Jan	Feb	GoP	1,725,000.00	1,725,000.00		
50203100-00	Procurement of 230 bags Inorganic Fertilizer (white corn production enhancement program)	CORN PSS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	805,000.00	805,000.00		
50203100-00	Procurement of Corn Seeds-GM Hybrid (yellow corn production enhancement program)	CORN PSS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	26,895,600.00	26,895,600.00		
50203100-00	Supply and Delivery of 3,420 bags Corn Seeds-GM Hybrid (NSIC 2023 GMCn 91) for Wet Season (Yellow Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	20,520,000.00	20,520,000.00		
50203100-00	Supply and Delivery of 3,420 bags Corn Seeds-GM Hybrid (NSIC 2023 GMCn 91) for Dry Season (Yellow Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	20,520,000.00	20,520,000.00		
50203100-00	Supply and Delivery of Various Inorganic Fertilizers (Complete and Urea) for Dry Season (Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	10,347,750.00	10,347,750.00		
50203100-00	Supply and Delivery of Various Inorganic Fertilizers (Complete and Urea) for Wet Season (Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	10,339,650.00	10,339,650.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of 8,150 packs Bio Fertilizers for Wet Season	CORN PSS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	1,059,500.00	1,059,500.00		
50203100-00	Supply and Delivery of 8,150 packs Bio Fertilizers for Dry Season	CORN PSS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	1,059,500.00	1,059,500.00		
50203100-00	Procurement of 1,000 kgs. OPV Glutinous Corn Seeds under disaster risk reduction and management	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203100-00	Supply and Delivery of 500 kgs. Corn Seeds - Hybrid White Flint for bufferstock	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	125,000.00	125,000.00		
50203100-00	Supply and Delivery of 750 kgs. Corn Seeds - Hybrid White Glutinous for bufferstock	CORN PSS	YES	Competitive Bidding	27-Oct-23	20-Nov-23	Jan	Feb	GoP	1,500,000.00	1,500,000.00		
50203100-00	Supply and Delivery of 800 bags Corn Seeds - GM Hybrid for bufferstock	CORN PSS	YES	Competitive Bidding	27-Oct-23	20-Nov-23	Jan	Feb	GoP	4,640,000.00	4,640,000.00		
50203100-00	Supply and Delivery of Various Agricultural Chemicals (Insecticides and Rodenticides) for bufferstock	CORN PSS	YES	Competitive Bidding	27-Oct-23	20-Nov-23	Jan	Feb	GoP	2,150,000.00	2,150,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies	CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	460,000.00	460,000.00		
50203990-00	Supply and Delivery of Various other supplies needed in the Production of Soybean Seeds	CORN PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	16,000.00	16,000.00		
50604050-04	Supply and Delivery of 2 units Combine harvester	CORN PSS	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	4,000,000.00		4,000,000.00	
50203080-00	Supply and Delivery of Various Laboratory Supplies in Support to RSL (Pressurized Rotor)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	140,000.00	140,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50203100-00	Supply and Delivery of 2000 kgs. Rice Seeds	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50203100-00	Supply and Delivery of Various Vegetable Seeds	ORGANIC PSS	YES	Competitive Bidding	10-Nov-23	04-Dec-23	Jan	Feb	GoP	1,304,960.00	1,304,960.00		
50203100-00	Supply and Delivery of 400 kgs. OPV Soybeans Seeds	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50203100-00	Supply and Delivery of 400 kgs. OPV Corn Seeds	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies (African Night Crawler and Molasses)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	354,000.00	354,000.00		
50203100-00	Supply and Delivery of 200 Pcs. Plastic Drum with Cover	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	360,000.00	360,000.00		
50203100-00	Supply and Delivery of 81 rolls Mesh Net	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	486,000.00	486,000.00		
50203100-00	Supply and Delivery of 314 Pcs. Plastic Crates	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	314,000.00	314,000.00		
50203100-00	Supply and Delivery of 31 rolls UV Plastic	ORGANIC PSS	YES	Competitive Bidding	10-Nov-23	04-Dec-23	Jan	Feb	GoP	1,271,000.00	1,271,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies (Seedling Trays and Plastic Mulching Film)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	375,995.00	375,995.00		
50203130-00	Supply and Delivery of Chemical and Filtering Supplies in Support to RSL (Pressurized Rotor)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-04	Supply and Delivery of Various Agriculture and Forestry Equipment	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	392,150.00	392,150.00		
50203210-04	Supply and Delivery of 155 sets Garden Tools	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	953,250.00	953,250.00		
50203210-04	Supply and Delivery of 108 Pcs. Pruning Shear	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,600.00	75,600.00		
50203210-13	Supply and Delivery of Various Technical and Scientific Equipment	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	139,000.00	139,000.00		
50203210-99	Supply and Delivery of 3 units Farm Supplies (Aluminum Foldable Ladder)	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	45,000.00	45,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	166,200.00	166,200.00		
50203990-00	Supply and Delivery of 40 Pcs. PPE	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,000.00	60,000.00		
50203990-00	Supply and Delivery of 440 packs Mushroom Bags	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	118,800.00	118,800.00		
50604040-01	Establishment of 2 units Botanical Concoction Facilities established	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	700,000.00		700,000.00	
50604040-01	Establishment of 1 unit Processing Facility	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	500,000.00		500,000.00	
50604040-99	Establishment of 1 unit Pullet House	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	800,000.00		800,000.00	
50604040-99	Establishment of 1 unit Vermi-Shed	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	350,000.00		350,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling Vehicle	ORGANIC PSS	NO	Competitive Bidding	Mar	Apr	May	Jun	GoP	2,000,000.00		2,000,000.00	
50604050-04	Supply and Delivery of 2 units Shredder Machine	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	300,000.00		300,000.00	
50604050-14	Supply and Delivery of 1 set Rotor for Microwave Digestion	ORGANIC PSS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,500,000.00		1,500,000.00	
50605010-02	Supply and Delivery of 50 heads Carabao	ORGANIC PSS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	2,000,000.00		2,000,000.00	
50605010-02	Supply and Delivery of 220 heads Swine	ORGANIC PSS	NO	NP-53.1 Two Failed Biddings	Jan	Jan	Feb	Feb	GoP	1,936,000.00		1,936,000.00	
50605010-02	Supply and Delivery of 60 heads Cattle	ORGANIC PSS	YES	Competitive Bidding	10-Nov-23	04-Dec-23	Jan	Feb	GoP	3,000,000.00		3,000,000.00	
50605010-02	Supply and Delivery of 732 heads Chicken	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	512,400.00		512,400.00	
50605010-02	Supply and Delivery of 500 heads Chicken in support to the Pullet Housing established	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	500,000.00		500,000.00	
50202010-00	Conduct of Training	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	350,000.00	350,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203100-00	Supply and delivery of Agri marine supplies in support to RARES for the production of planting materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agri marine supplies in support to QARES for the production of planting materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and delivery of Agri marine supplies in support to LARES for the production of planting materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Seed Storage under Corn	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of 3 units of Greenhouse under HVCDP in LARES and RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Nurseries in RARES, QARES and LARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Scion Grove in QARES, LARES and RARES under HCVDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Clonal Garden in LARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of Bud Wood Garden in LARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and delivery of Agricultural and Marine Supplies in support to the maintenance of two units of Greenhouses in LARES under NUPAP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,000,000.00	1,000,000.00		
50203130-00	Supply and delivery of Chemical and Filtering Supplies in support to the maintenance of Tissue Culture in LARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203210-03	Supply and delivery of Informations and Communication Technology Equipment in support to RnD project under Rice	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203220-01	Supply and delivery for Furniture and Fixture in support to RnD Project under Rice	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	800,000.00	800,000.00		
50203100-00	Supply and Delivery of Various Lowland Vegetable Seeds	HVCDP PSS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	7,299,932.00	7,299,932.00		
50203100-00	Supply and Delivery of Various Upland Vegetable Seeds	HVCDP PSS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	1,999,344.00	1,999,344.00		
50203100-00	Supply and Delivery of Various Vegetable Seeds for Buffer Stock	HVCDP PSS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	2,499,976.00	2,499,976.00		
50203100-00	Supply and Delivery of 1,991 bags Flower Inducer	HVCDP PSS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	3,982,000.00	3,982,000.00		
50203100-00	Supply and Delivery of 2,000 Pcs. Plastic Crates	HVCDP PSS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	2,000,000.00	2,000,000.00		
50203100-00	Supply and Delivery of 7,200 Pcs. Hermetic Bag for Coffee and Cacao	HVCDP PSS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	1,440,000.00	1,440,000.00		
50203100-00	Supply and Delivery of 6,000 bags Organic Fertilizer	HVCDP PSS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	3,000,000.00	3,000,000.00		
50604050-04	Supply and Delivery of 1 unit Hauling Truck	HVCDP PSS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	2,500,000.00		2,500,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling Truck	HVCDP PSS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,500,000.00		1,500,000.00	
50203100-00	Supply and Delivery of 30,000 Pcs. Papaya Seedlings (Hybrid F1)	NUPAP PSS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,500,000.00	1,500,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Supply and Delivery of 30,000 Pcs. Calamansi Seedlings (Budded Calamansi)	NUPAP PSS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	1,500,000.00	1,500,000.00		
50203100-00	Supply and Delivery of Various Hydroponics Solution	NUPAP PSS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	1,920,000.00	1,920,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies (Seedling Trays, Plastic Mulch and Plastic Crate)	NUPAP PSS/ NUPAP ESETS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	2,252,500.00	2,252,500.00		
50203100-00	Supply and Delivery of Various Fertilizers	NUPAP PSS/ NUPAP ESETS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	4,453,500.00	4,453,500.00		
	EXTENSION SUPPORT EDUCATION AND TRAINING SERVICES (ESETS)												
50202010-00	Conduct of Training on Good Agricultural Practices for Rice	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	400,000.00	400,000.00		
50202010-00	Conduct of Trainings in support to Seed System Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	660,000.00	660,000.00		
50202010-00	Conduct of RCM recommendations generated	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	848,000.00	848,000.00		
50202010-00	Conduct of Rice Information Campaign Activities	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	900,000.00	900,000.00		
50202010-00	Conduct of Establishment of Eco-SRI Clusters	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	700,000.00	700,000.00		
50202010-00	Conduct of Agroecology Based Rice Farming Clusters established	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	1,050,000.00	1,050,000.00		
50202010-00	Conduct of Scale-up Palayamanan for Rice-based Farms	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	5,000,000.00	5,000,000.00		
50202010-00	Conduct of Rice Farm Cluster Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	643,000.00	643,000.00		
50202010-00	Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	2,496,000.00	2,496,000.00		
50202010-00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	721,000.00	721,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies for Rice Information Campaign Materials Radio Plugs/Jingles	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	15,000.00	15,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies in Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50203010-02	Supply and Delivery of Various Office Supplies for Rice Information Campaign Materials Radio Plugs/Jingles	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	15,000.00	15,000.00		
50203010-02	Supply and Delivery of Various Office Supplies in Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies in Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,504,000.00	1,504,000.00		
50299030-00	Conduct of Rice Information Campaign Activities	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	610,000.00	610,000.00		
50299030-00	Conduct of Establishment of Eco-SRI Clusters	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50299030-00	Conduct of Agroecology Based Rice Farming Clusters established	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	750,000.00	750,000.00		
50299030-00	Conduct of Rice Farm Cluster Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		
50299030-00	Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	600,000.00	600,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	238,000.00	238,000.00		
50605010-02	Procurement of Various Livestock in Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Feb	Mar	GoP	518,000.00		518,000.00	
50206020-00	Procurement of Various prizes	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Sep	GoP	250,000.00	250,000.00		
50202010-02	Conduct of Training on Establishment of Model farms - Yellow Corn Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Establishment of Model farms - Cassava Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50202010-02	Conduct of Training on Operation, Maintenance and Repair of machinery and equipment	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Corn Cluster Development Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Cassava Cluster Development Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Corn - Livestock Integration Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Soybean Production Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Training Course on Fall Army worm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Bantay Peste Brigade Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Corn Production Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Cassava Production Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Clientele-Based Training - Cassava Livelihood Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	236,000.00	236,000.00		
50202010-02	Conduct of Corn and Cassava Congress	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	434,000.00	434,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for establishment of model farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Feb	Mar	GoP	539,900.00	539,900.00		
50203100-00	Supply and Delivery of Various Inorganic Fertilizers (Complete and Urea) for the Establishment of Model Farm on Corn, Cassava and Soybean	CORN ESETS	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	1,298,100.00	1,298,100.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials needed in the conduct of Cassava Livelihood Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00	250,000.00		
50299030-00	Conduct of various meeting needed for monitoring and Information Caravan	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-00	Meals and Sancks for the Conduct of Package of Technology of Priority Commodity of High Value Crops (pax) **Vegetable-8 batch **Banana-2 batch **Ube-2 batch **Pineapple-3 batch	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	495,000.00	495,000.00		
50202010-00	Food and Accomodation for the Conduct of Agro Enterprise Clustering Approach (pax)	HVCDP ESETS	NO	NP-53.10 Lease of Real Property and Venue	Jan	Jan	Feb	Feb	GoP	440,000.00	440,000.00		

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50202010-00	Training Supplies for the conduct of Package of Technology of Priority Commodity of High Value Crops (pax)	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	215,000.00	215,000.00		
50202010-00	Meals and Snacks for the Conduct of Fertilizer Management (pax)	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	852,500.00	852,500.00		
50202010-00	Training Supplies support to Conduct of Fertilizer Management and 4th Mango Congress	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,500.00	150,500.00		
	Technonology Demonstration (General)												
50203100-00	Supply and Delivery of Various Agricultural Supplies in support to Technonology Demonstration (General)	HVCDP ESETS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,756,250.00	2,756,250.00		
50203100-00	Supply and Delivery of Plant Growth Enhancer	HVCDP ESETS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	1,143,750.00	1,143,750.00		
50203100-00	Supply and Delivery of 464 bottles Organic Pesticide	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	696,000.00	696,000.00		
50203100-00	Supply and Delivery of 505 packs Organic Powder Fungicide	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	404,000.00	404,000.00		
	Technonology Demonstration (Rehabilitation of Old Tress)												
50203100-00	Supply and Delivery of 6,697 bags Complete Fertilizer (14-14-14)	HVCDP ESETS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	13,394,000.00	13,394,000.00		
50202010-00	Conduct of Various Training	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	3,992,000.00	3,992,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	280,000.00	280,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	260,000.00	260,000.00		
50203010-01	Supply and delivery of ICT supplies for RAFIS	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	10,000.00	10,000.00		
50203010-02	Supply and delivery of office supplies for RAFIS	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies in support to the establishment of Techno Demo on vegetables in RARES, CARES, QARES and LARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	40,000.00	40,000.00		
50203990-00	Supply and delivery of other Supplies in support to the establishment of Techno Demo on vegetables in RARES and CARES and maintenance of Techno Demo in QARES and LARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
50202010-00	Food and Accomodation for the conduct of Provincial Operational Planning of Urban Sites	NUPAP ESETS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	264,000.00	264,000.00		
50202010-00	Conduct Midyear Assessment of Urban Sites in CALABARZON	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	132,000.00	132,000.00		
50202010-00	Conduct Year-End Assessment of Urban Sites in CALABARZON	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	132,000.00	132,000.00		
50202010-00	Meals and Snacks for the conduct Training on Soil Management and Pest and Disease Management (pax)	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	825,000.00	825,000.00		
50202010-00	Meals and Snack for the Conduct of Training on Hydroponics Greenhouse	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	825,000.00	825,000.00		

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50202010-00	Meals and Snacks for the Conduct of Mushroom Training	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	825,000.00	825,000.00		
50202010-00	Meals and Snacks in the Conduct of Containerized Gardening	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	825,000.00	825,000.00		
50202010-00	Meal and Snacks in the implementation of Urban Gardening under National Urban and Peri-Urban Agriculture Program	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	6,713,000.00	6,713,000.00		
50203100-00	Supply and Delivery of Various Garden Tools	NUPAP ESETS	NO	Competitive Bidding	Jan	Feb	Feb	Jan	GoP	3,250,000.00	3,250,000.00		
50203100-00	Supply and Delivery of Assorted Vegetable Seeds	NUPAP ESETS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	6,648,960.00	6,648,960.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
RESEARCH AND DEVELOPMENT (R&D)													
50202010-00	Conduct of Various Trainings	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,280,000.00	1,280,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	RICE R&D	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	3,300,000.00	3,300,000.00		
50203130-00	Supply and Delivery of Various Chemical and Filtering Supplies	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		
50202010-00	Conduct of various trainings for research titled : TA CORN	CORN R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	120,000.00	120,000.00		
50202010-00	Conduct of various trainings for research titled : varietal adaptability trials and financial feasibility assessment of soybean in Lipa City, Batangas	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,000.00	60,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	55,000.00	55,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies to be used in the project implementation and monitoring of Yield Response of Yellow Corn on Balanced Fertilization cum Micro Nutrients Application	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	10,000.00	10,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : yield response of yellow corn (zea mays) on balanced fertilization cum micro nutrients application	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	650,000.00	650,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : on-station development of corn production system during wet season in Qares, Tiaong, Quezon	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	400,000.00	400,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : TA Corn	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	700,000.00	700,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled : outscaling of corn-based farming system (corn+soybean+vegetables+native chicken) in Candelaria, Quezon	CORN R&D	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	525,000.00	525,000.00		
50203100-00	Supply and Delivery of various agricultural supplies for research titled :varietal adaptability trials and financial feasibility assessment of soybean in Lipa City, Batangas	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00	120,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	105,000.00	105,000.00		
50299030-00	Conduct of Various Trainings for Research titled : TA CORN	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	40,000.00	40,000.00		

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50202010-00	Supply and delivery of Training Expenses for New Market Related Studies	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	320,000.00	320,000.00		
50202010-00	Supply and delivery of Training Expenses for Continuing Extension related studies	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	180,000.00	180,000.00		
50203010-01	Supply and delivery of ICT Supplies for the maintenance of Research facilities in Rizal, Quezon, Lipa and Cavite	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	25,000.00	25,000.00		
50203010-02	Supply and delivery of office supplies for the conduct of new market related studies and maintenance of Research facilities in Rizal, Quezon, Lipa and Cavite	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	130,000.00	130,000.00		
50203100-00	Supply and delivery of Agri Marine Supplies for the maintenance of Research facilities in Rizal, Quezon, Lipa and Cavite	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	320,000.00	320,000.00		
50203990-00	Supply and delivery of Other supplies for the conduct of new market related studies and maintenance of Research facilities in Rizal, Quezon, Lipa and Cavite	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	190,000.00	190,000.00		
50604040-01	Upgrading of Mini Conference Hall in RARES	OTHER R&D	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	3,000,000.00		3,000,000.00	
50604040-01	Rehabilitation of 1 unit DA CARES Building at CARES Compound, NAIC, Cavite	OTHER R&D	YES	Competitive Bidding	10-Nov-23	04-Dec-23	Jan	Feb	GoP	5,000,000.00		5,000,000.00	
50604040-01	Construction of Staff House at Rizal Agricultural Research and Experiment Station, Brgy. Cuyambay, Tanay, Rizal	OTHER R&D	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	3,000,000.00		3,000,000.00	
50604040-99	Establishment (Construction) of Transient Comfort Room at QARES Compound, Brgy. Lagalag, Tiaong, Quezon	OTHER R&D	YES	Competitive Bidding	07-Dec-23	27-Dec-23	Jan	Feb	GoP	500,000.00		500,000.00	
50604040-99	Establishment (Construction) of Common Comfort Room at RARES Compound, Brgy. Cuyambay, Tanay, Rizal	OTHER R&D	YES	Competitive Bidding	07-Dec-23	27-Dec-23	Jan	Feb	GoP	499,999.58		499,999.58	
50604040-99	Establishment (Installation) of Solar Powered Irrigation System at QARES Compound, Brgy. Lagalag, Tiaong, Quezon	OTHER R&D	YES	Competitive Bidding	07-Dec-23	27-Dec-23	Jan	Feb	GoP	999,992.16		999,992.16	
	AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES (AMEFS)												
50604040-01	Construction of 6 units Postharvest Facility at CALABARZON	RICE PAEF	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	14,851,485.18		14,851,485.18	
50604050-04	Supply and Delivery of 7 units Four Wheel Drive Tractor	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Apr	GoP	11,900,000.00		11,900,000.00	
50604050-04	Supply and Delivery of 40 units Hand Tractor with Semi-Trailer (Pull-Type)	RICE PAEF	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	6,400,000.00		6,400,000.00	
50604050-04	Supply and Delivery of Agricultural Equipment	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	2,770,000.00		2,770,000.00	
50604050-04	Supply and Delivery of 20 units Rice Combine Harvester	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	40,000,000.00		40,000,000.00	
50604050-04	Supply and Delivery of 25 units Floating Tiller (Walking-Type Agricultural Tractor (Floating-Assist Type))	RICE PAEF	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	2,750,000.00		2,750,000.00	
50604050-04	Supply and Delivery of 5 units Rice Thresher	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	800,000.00		800,000.00	
50604050-04	Supply and Delivery of 5 units Rice Reaper	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	1,000,000.00		1,000,000.00	
50604050-04	Supply and Delivery of 77 units Multi-Purpose Applicator	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	3,850,000.00		3,850,000.00	
50604050-04	Supply and Delivery of 6 units Recirculating Dryer	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	21,000,000.00		21,000,000.00	
50604050-04	Supply and Delivery of 3 units Rice Mill (Brown Rice)	RICE PAEF	NO	Competitive Bidding	Jan	Feb	Mar	Mar	GoP	3,000,000.00		3,000,000.00	
50203040-00	Supply and delivery of various biologics for Goat Multiplier Farm under LEED	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Aug	GoP	645,000.00	645,000.00		

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50203040-00	Supply and Delivery of feeds and drugs for Rabbit Multiplier Farm under LEED	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Aug	GoP	275,000.00	275,000.00		
50203040-00	Supply and Delivery of various feeds under INSPIRE Program	LIVESTOCK PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	7,500,000.00	7,500,000.00		
50203040-00	Supply and Delivery of Disinfectant under INSPIRE Program	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Aug	GoP	500,000.00	500,000.00		
50604040-99	Construction of 6 units Cattle Housing/Facility under LEED Program	LIVESTOCK PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	6,000,000.00		6,000,000.00	
50604040-99	Construction of 3 units Goat Housing/Facility under LEED Program	LIVESTOCK PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	4,500,000.00		4,500,000.00	
50604040-99	1 unit Rabbit Cage under LEED Program	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	May	Jun	Jul	Aug	GoP	250,000.00		250,000.00	
50604040-99	Establishment of 5 units Biosecured and Climate Controlled Finisher Operation Facility	LIVESTOCK PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	30,000,000.00		30,000,000.00	
50604050-04	Supply and Delivery of 1 unit Feed Pelletizer under LEED Program	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	Jun	Jul	Aug	Aug	GoP	100,000.00		100,000.00	
50604050-04	Supply and Delivery of 9 units Forage Chopper for Livestock Economic Enterprise Development (LEED)	LIVESTOCK PAEF	YES	Competitive Bidding	10-Nov-23	04-Dec-23	Jan	Feb	GoP	2,700,000.00		2,700,000.00	
50604050-04	Supply and Delivery of 12 units LN2 Mother Tank	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	Mar	Apr	May	May	GoP	660,000.00		660,000.00	
50604050-04	Supply and Delivery of 24 units Animal Hauling Truck	LIVESTOCK PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Sep	GoP	73,654,000.00		73,654,000.00	
50605010-02	Procurement of 144 heads Cattle under LEED program	LIVESTOCK PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	7,200,000.00		7,200,000.00	
50605010-02	Procurement of 81 heads Goat under LEED program	LIVESTOCK PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	2,955,000.00		2,955,000.00	
50605010-02	Procurement of 250 heads Rabbit under LEED program	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	375,000.00		375,000.00	
50605010-02	Procurement of 1,500 heads Swine under INSPIRE program	LIVESTOCK PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	12,000,000.00		12,000,000.00	
50604050-04	Procurement 4 units four-wheel drive tractor for corn (90hp)	CORN PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	14,000,000.00		14,000,000.00	
50604050-04	Procurement of 2 units four-wheel drive tractor for cassava (90hp)	CORN PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	7,000,000.00		7,000,000.00	
50604050-04	Procurement of 1 unit multi-crop combine harvester	CORN PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	2,000,000.00		2,000,000.00	
50604050-04	Procurement of 2 units hauling truck (not exceeding 3000cc)	CORN PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	5,000,000.00		5,000,000.00	
50604050-04	Supply and Delivery of 2 units Hammer Mill	CORN PAEF	NO	Competitive Bidding	Feb	Feb	Mar	Apr	GoP	500,000.00		500,000.00	
50604050-04	Supply, Delivery, Installation and Testing of 2 units Heated-Air Mechanical Grain Dryer-Recirculating Batch Dryer (6 tons capacity) with Biomass and Petroleum Based Heating System	CORN PAEF	NO	Competitive Bidding	Mar	Mar	Apr	May	GoP	7,000,000.00		7,000,000.00	
50604050-04	Supply and Delivery of 6 units Corn Husker-Sheller	CORN PAEF	YES	Competitive Bidding	07-Dec-23	27-Dec-23	Jan	Feb	GoP	1,800,000.00		1,800,000.00	
50604050-04	Supply and Delivery of 2 units Cassava Grater (Cum Presser)	CORN PAEF	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	400,000.00		400,000.00	
50604050-04	Supply and Delivery of 2 units Cassava Chipper	CORN PAEF	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	400,000.00		400,000.00	
50604050-04	Supply and Delivery of 3 units Forage Chopper	CORN PAEF	YES	Competitive Bidding	07-Nov-23	29-Nov-23	Jan	Feb	GoP	900,000.00		900,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-04	Supply and Delivery of 5 units Grain Collector/Bagger	CORN PAEF	YES	Competitive Bidding	07-Nov-23	29-Nov-23	Jan	Feb	GoP	1,000,000.00		1,000,000.00	
50203100-00	Supply and Delivery of Various Agricultural Supplies (Plastic Pallet and Jute Sack)	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	499,800.00	499,800.00		
50604040-01	Construction of 1 unit Coffee roasting facility	HVCDP PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	2,500,000.00		2,500,000.00	
50604040-01	Construction of 1 unit Cacao products processing facility	HVCDP PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	2,000,000.00		2,000,000.00	
50604040-99	Establishment of 6 units Packaging house facility/Consolidation shed	HVCDP PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	12,000,000.00		12,000,000.00	
50604040-99	Construction of 2 unit Cacao Bean Storage	HVCDP PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,500,000.00		1,500,000.00	
50604040-99	Construction of 4 units Greenhouse Type Solar Dryer	HVCDP PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,500,000.00		1,500,000.00	
50604050-04	Supply and Delivery of 3 units Four Wheel Drive Tractor	HVCDP PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	5,100,000.00		5,100,000.00	
50604050-04	Supply and Delivery of 10 units Multi-Cultivator	HVCDP PAEF	YES	Competitive Bidding	19-Dec-23	22-Jan-24	Jan	Feb	GoP	3,500,000.00		3,500,000.00	
50604050-04	Supply and Delivery of 2 units Hauling Vehicle (Light Delivery Van)	HVCDP PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	3,000,000.00		3,000,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling Vehicle (Light Delivery Van - Refrigerated Van)	HVCDP PAEF	NO	Competitive Bidding	Jun	Jul	Aug	Aug	GoP	2,100,000.00		2,100,000.00	
50604050-04	Supply and Delivery of 1 unit Coffee Dehuller	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	350,000.00		350,000.00	
50604050-04	Supply and Delivery of 1 unit Coffee Roaster	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	650,000.00		650,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Tempering machine	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	250,000.00		250,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Huller	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	220,000.00		220,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Grinder	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	260,000.00		260,000.00	
50604050-04	Supply and Delivery of 1 unit Cacao Roaster	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	270,000.00		270,000.00	
50203210-04	Supply and Delivery of 33 units Grass Cutter	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	495,000.00	495,000.00		
50203210-04	Supply and Delivery of 20 units Vermi Tea Brewer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203210-04	Supply and Delivery of 6 units Sack/Bag Sealer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,000.00	60,000.00		
50604040-99	Establishment of 2 units Greenhouse	ORGANIC PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,080,000.00		1,080,000.00	
50604040-99	Establishment of 1 unit Greenhouse	ORGANIC PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,260,000.00		1,260,000.00	
50604040-99	Establishment of 1 unit Mushroom Production Facility	ORGANIC PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	2,800,000.00		2,800,000.00	
50604040-99	Establishment of 1 unit Vermi Composting Facility	ORGANIC PAEF	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	1,800,000.00		1,800,000.00	
50604040-99	Establishment (Construction) of 10 units Vermicomposting Shed	ORGANIC PAEF	YES	Competitive Bidding	19-Dec-23	08-Jan-24	Jan	Feb	GoP	2,500,000.00		2,500,000.00	
50604050-04	Supply and Delivery of 2 units Multi-Tiller	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00		300,000.00	
50604050-04	Supply and Delivery of 2 units Feed Mixer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	500,000.00		500,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-04	Supply and Delivery of 2 units Hammer Mill	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	500,000.00		500,000.00	
50604050-04	Supply and Delivery of 2 units Mechanical Vermicast Siever	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	600,000.00		600,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling Truck (for Live Chicken)	ORGANIC PAEF	NO	Competitive Bidding	Apr	May	Jun	Jun	GoP	5,000,000.00		5,000,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling vehicle (Light Hauling Truck)	ORGANIC PAEF	NO	Competitive Bidding	Apr	May	Jun	Jun	GoP	2,500,000.00		2,500,000.00	
50604050-04	Supply and Delivery of 1 unit Hauling vehicle (Light Delivery Van)	ORGANIC PAEF	NO	Competitive Bidding	Apr	May	Jun	Jun	GoP	1,400,000.00		1,400,000.00	
50604050-04	Supply and Delivery of 1 unit Pulverizer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00		300,000.00	
50604050-04	Supply and Delivery of 3 units Vacuum Pack Sealer	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	156,000.00		156,000.00	
50604050-14	Supply and Delivery of 2 units Chiller	ORGANIC PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00		120,000.00	
	IRRIGATION NETWORK SERVICES (INS)												
	A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/ INSTALLATION												
	Solar Powered Irrigation System - (SPIS- 8)												
50604030-04	Establishment of 9 units Mini-Solar Powered Irrigation System in the Province of Batangas	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	10,690,601.76		10,690,601.76	
50604030-04	Establishment of 8 units Mini-Solar Powered Irrigation System in the Province of Batangas	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	9,502,757.12		9,502,757.12	
50604030-04	Establishment of 3 units Mini-Solar Powered Irrigation System in the Province of Quezon	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	3,563,533.92		3,563,533.92	
50604030-04	Establishment of 3 units Mini-Solar Powered Irrigation System in the Province of Rizal	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	3,563,533.92		3,563,533.92	
	Solar Powered Irrigation System- (SPIS- 32)												
50604030-04	Establishment of 2 units Solar Powered Irrigation System (Putingkahoy SPIS in Brgy. Putingkahoy, Padre Garcia, Batangas and Quilo-Quilo SPIS in Brgy. Quilo-Quilo, Padre Garcia, Batangas)	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	12,870,061.56		12,870,061.56	
50604030-04	Establishment of 2 units Solar Powered Irrigation System (Poctol SPIS in Brgy. Poctol, San Juan, Batangas and Escribano SPIS in Brgy. Escribano, San Juan, Batangas)	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	12,870,061.56		12,870,061.56	
50604030-04	Establishment of Solar Powered Irrigation System (Sitio Pasipit SPIS in Tanay, Rizal)	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	6,435,030.78		6,435,030.78	
	Diversion Dam (DD)												
50604030-04	Construction of 1 unit Añato Diversion Dam at Brgy. Añato, Pagbilao, Quezon	RICE INS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	7,920,770.85		7,920,770.85	
50604030-04	Construction of Remedios II Diversion Dam at Brgy. Remedios II, Mauban, Quezon	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Feb	GoP	1,397,566.55		1,397,566.55	
50604030-04	Construction of Ibabang Nangka Intake Structure at Brgy. Ibabang Nangka, Tayabas City, Quezon	RICE INS	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	5,594,048.17		5,594,048.17	
50604030-04	Construction of Samil Diversion Dam at Brgy. Samil, Lucban, Quezon	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Feb	GoP	4,949,696.55		4,949,696.55	
50604030-04	Construction of Talolong Diversion Dam	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Feb	GoP	10,062,000.00		10,062,000.00	
50604030-04	Construction of San Isidro Diversion Dam at Brgy. San Isidro, Majayjay, Laguna	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Feb	GoP	3,446,433.47		3,446,433.47	

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					Advertisement/Posting of IE/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Irrigation Canal (Linear meter)												
50604030-04	Construction of 1 unit Canal Extension of San Rafael Small Water Impounding Project at Brgy. San Rafael, Atimonan, Quezon	RICE INS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	4,950,435.66		4,950,435.66	
50604030-04	Construction of 1 unit Canal Improvement of Aliji Diversion Dam at Sitio Padyok, Brgy. Aliji, Tagkawayan, Quezon	RICE INS	YES	Competitive Bidding	01-Dec-23	27-Dec-23	Jan	Feb	GoP	2,970,093.58		2,970,093.58	
50604030-04	Construction of 1 unit Ibas Canal Lining at Brgy. Ibas, Tayabas, Quezon	RICE INS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	3,959,665.51		3,959,665.51	
50604030-04	Construction of 1 unit Dulumbayan Canal Lining at Brgy. Dulumbayan, Teresa, Rizal	RICE INS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	3,465,314.78		3,465,314.78	
	Small Water Impounding Project (SWIP)												
50604030-04	Construction of Pandan SWIP at Brgy. Pandan, Panukulan Quezon	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Feb	GoP	15,000,000.00		15,000,000.00	
	B. SMALL SCALE IRRIGATION PROJECTS (SSIP) REHABILITATION AND IMPROVEMENT												
	Small Water Impounding Project (SWIP)												
50604030-04	Rehabilitation of 1 unit Ilayang Burgos SWIP at Brgy. Ilayang Burgos, Pitogo, Quezon	RICE INS	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	44,554,315.33		44,554,315.33	
	Diversion Dam												
50604030-04	Rehabilitation of 1 unit Romero Diversion Dam at Brgy. Halayhayin, Siniloan, Laguna	RICE INS	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	34,653,283.40		34,653,283.40	
50604030-04	Procurement of 2 units Solar Powered Irrigation System with Sprinkler	CORN INS	NO	Competitive Bidding	Mar	Mar	Apr	May	GoP	13,000,000.00		13,000,000.00	
50604030-04	Supply and Delivery of 10 units Pump and Engine Set	CORN INS	YES	Competitive Bidding	27-Oct-23	20-Nov-23	Feb	Mar	GoP	1,000,000.00		1,000,000.00	
50604030-04	Construction of 1 unit Spring Development	HVCDP INS	NO	Competitive Bidding	Jan	Feb	Feb	Feb	GoP	1,200,000.00		1,200,000.00	
50604030-04	Supply and Delivery of 15 units Coupled Pump and Engine Set	HVCDP INS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	450,000.00		450,000.00	
50604030-04	Construction of 10 units Solar-Powered Irrigation System	HVCDP INS	NO	Competitive Bidding	Jan	Feb	Feb	Feb	GoP	7,500,000.00		7,500,000.00	
50604030-04	Construction/installation of 4 units Solar-Powered Irrigation System	ORGANIC INS	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	4,032,000.00		4,032,000.00	
	FARM-TO-MARKET ROADS (FMR)												
50202010-00	Conduct of FMR Semestral Meeting and Assessment	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	650,000.00	650,000.00		
	MARKET DEVELOPMENT SERVICES (MDS)												
	a. Training for FCA with KADIWA Store-Established/Maintained												
50202010-00	-Supply and delivery of meals and snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	160,000.00	160,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	40,000.00	40,000.00		
	b. Market Matching												
50202010-00	-Supply and delivery of meals and snacks	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	150,000.00	150,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	30,000.00	30,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	c. Capability Building of the LGU-Price Monitoring Team including BPMS/TPVCW												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	80,000.00	80,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
	d. Conduct assessment and planning workshop with operators of market-related infrastructures												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GoP	400,000.00	400,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	100,000.00	100,000.00		
	e. Orientation on Food Lane Project												
50202010-00	-Supply and delivery of meals and snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	120,000.00	120,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		
	f. Enterprise Assessment												
50202010-00	-Supply and delivery of meals and snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	330,000.00	330,000.00		
	g. Capability Building for Agri-Enterprises												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Mar	Mar	GoP	900,000.00	900,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
	h. Investment Forum												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	180,000.00	180,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
	i. Capability Building of FFEDIS Officers												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	180,000.00	180,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	20,000.00	20,000.00		
	j. AMAD Assessment & Workshop												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Apr	Apr	GoP	450,000.00	450,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	50,000.00	50,000.00		
	k. AMAS-AMAD Workshop												
50202010-00	Food and accommodation	MDS	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Apr	Apr	GoP	800,000.00	800,000.00		
50202010-00	-Supply and delivery of training supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	200,000.00	200,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,000.00	200,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	700,000.00	700,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-02	Supply and Delivery of Various Office Equipment	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
50203220-01	Supply and Delivery of Various Furniture and Fixtures	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	60,000.00	60,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	80,000.00	80,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM												
50202010-00	Conduct of GAP and GAHP Training	QCI	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	1,000.00	1,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served during the conduct of Capacity building for Partner Local Government Units of the Implementation of the Philippine Good Animal Husbandry Practices Certification Program in CALABARZON on June 2024	QCI	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	49,500.00	49,500.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served during the conduct of Capacity building for Partner Local Government Units of the Implementation of the Philippine Good Animal Husbandry Practices Certification Program in CALABARZON on April 2024	QCI	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	49,500.00	49,500.00		
50202010-00	Conduct of Food Safety Caravan	QCI	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	200,000.00	200,000.00		
50202010-00	Conduct of QRT Retooling	QCI	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	120,000.00	120,000.00		
50202010-00	Conduct of Animal Health Consultation Meeting	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	4,000.00	4,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served during the conduct of Consultation Meeting with the Local Government Units in the Implementation of Animal Health Program (Tentative Date: March 2024)	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	33,000.00	33,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served during the conduct of Consultation Meeting with the Local Government Units in the Implementation of Animal Health Program (Tentative Date: June 2024)	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	33,000.00	33,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served during the conduct of Regulatory Mid-year Assessment, Performance Review and Catch-up Plan Workshop	QCI	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	88,000.00	88,000.00		
50202010-00	Supply and Delivery of 40 Pcs. Polo Shirt with Logo to be used during the conduct of Regulatory Mid-year Assessment, Performance Review and Catch-up Plan Workshop	QCI	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jun	GoP	22,000.00	22,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	35,000.00	35,000.00		
50203010-02	Supply and Delivery of Various Office Supplies for official use of Cashier Unit	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	30,000.00	30,000.00		
50203100-00	Supply and Delivery of 67 gallons Broad Spectrum Virucidal Disinfectant (4L)	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	224,986.00	224,986.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	569,740.00	569,740.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	95,904.92	95,904.92		
50203990-00	Supply and Delivery of Various Other Supplies to be used for Regional Quick Response Team (RQRT) Operations	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	392,260.00	392,260.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served during the conduct of Orientation of Business Permit and Licensing Officers (BPLOs) and Municipal/City Agriculture Officer (MA, CA) for Department of Agriculture Regulatory Programs and Services	RL	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	99,000.00	99,000.00		
50203010-01	Supply and Delivery of 3 Pcs. Kyocera Toner Kit TK-479	RL	NO	Direct Contracting	Jan	Jan	Feb	Feb	GoP	30,900.00	30,900.00		

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	Supply and Delivery of Various ICT Supplies	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	44,100.00	44,100.00		
50203010-02	Supply and Delivery of Various Office Supplies	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	60,905.15	60,905.15		
50203010-02	Supply and Delivery of Various Office Supplies for the official use of the Office of the Regional Executive Director	RL	NO	Shopping	Jan	Jan	Feb	Feb	GoP	41,654.85	41,654.85		
50203010-02	Supply and Delivery of Various Office Supplies for the official use of the RTD for Research, Regulations and ILD	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	35,000.00	35,000.00		
50203210-03	Procurement of 2 units Laptop	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	99,998.00	99,998.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,741,095.08	1,741,095.08		
LOCALLY FUNDED PROGRAM													
KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4Ks PROJECT)													
50202010-00	Conduct of Capability Building to Enhance Knowledge and Orientation Program of Staff	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Training on Values Formation, Leadership and Organizational Strengthening	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Feb	Mar	GoP	600,000.00	600,000.00		
50202010-00	Conduct of Training for Materials/Equipment/Machinery on Crop Production	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	380,000.00	380,000.00		
50202010-00	Conduct of Training on Materials/Equipment on Botanical Concoctions Preparations	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	330,000.00	330,000.00		
50202010-00	Conduct of Training on Fruit Crop Production Management	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Mar	Apr	Apr	GoP	330,000.00	330,000.00		
50202010-00	Conduct of Training on Marketing of Agricultural Products	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Apr	May	Jun	Jun	GoP	405,000.00	405,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203010-02	Supply and Delivery of Various Office Supplies to be used by 4K staff in support to 4K Project	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of Assorted Vegetable Seeds	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	845,000.00	845,000.00		
50203100-00	Supply and Delivery of 18,000 Pcs. Seedling/Planting Materials	4Ks PROJECT	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	1,000,000.00	1,000,000.00		
50203100-00	Supply and Delivery of 250 packs Growth Enhancer/Soil Conditioner	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	180,000.00	180,000.00		
50203100-00	Supply and Delivery of 500 units Seeding Tray	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	50,000.00	50,000.00		
50203100-00	Supply and Delivery of 80 sets Garden Tools	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	600,000.00	600,000.00		
50203100-00	Supply and Delivery of 50 units Mesh Net	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	300,000.00	300,000.00		
50203210-04	Supply and Delivery of 70 units Knapsack Sprayer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	280,000.00	280,000.00		
50203210-04	Supply and Delivery of 14 units Grasscutter	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	224,000.00	224,000.00		
50203210-04	Supply and Delivery of 14 units Power Sprayer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	350,000.00	350,000.00		
50203210-04	Supply and Delivery of 1 unit Weighing Scale	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	July	July	GoP	30,000.00	30,000.00		
50203210-04	Supply and Delivery of 1 unit Vacuum Sealer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	July	July	GoP	30,000.00	30,000.00		
50203990-00	Supply and Delivery of Various Processing and Packaging Materials	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	July	July	GoP	180,000.00	180,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Supply and Delivery of Various Other Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	50,000.00	50,000.00		
	UPDATING OF THE REGISTRY SYSTEM OF BASIC SECTORS IN AGRICULTURE (RSBSA)												
50202010-01	Conduct of ICT Training	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50202010-00	Training on Profiling with Enumerators/ Encoders/ Validators/ Coordinators	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	200,000.00	200,000.00		
50202010-00	Briefing/ Orientation on RSBSA Profiling with stakeholders	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50202010-00	Briefing/ Orientation on the Georeferencing Platform	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	575,000.00	575,000.00		
50203010-01	Supply and Delivery of Various ICT Office Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	135,000.00	135,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	250,000.00	250,000.00		
50203210-03	Supply and Delivery of Informations and Communication Technology Equipment (Scanner)	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	150,000.00	150,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50604050-03	Supply and Delivery of Information and Communication Technology Equipment (Laptop)	RSBSA	NO	Competitive Bidding	Mar	Apr	May	May	GoP	1,258,000.00		1,258,000.00	
	SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM												
50202010-00	Conduct of Various Trainings	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	1,232,000.00	1,232,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Mental Health Awareness Seminar (GAD Training)	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	165,000.00	165,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Training on Technical Writing and Project Proposal Preparation	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	165,000.00	165,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Training on Feasibility Study and Financial Analysis Preparation	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	165,000.00	165,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Specialized Training on Native Chicken Production	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	176,000.00	176,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Orientation of SAAD Program, Guidelines and Identifying Prospective Beneficiaries at Barangay Levels	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	297,000.00	297,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the conduct of Participatory Rural Appraisal with Needs and Risk Assessment in Jomalig and Patnanungan, Quezon and Pakil, Laguna	SAAD	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	1,287,000.00	1,287,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Community Organizing, Values Formation and Leadership Training in Jomalig, Patnanungan, Quezon and Rizal, Pakil, Laguna	SAAD	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	1,320,000.00	1,320,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Specialized Training on Tissue Culture Lakatan Production	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Mar	GoP	352,000.00	352,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Specialized Training on Vegetable Production	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	352,000.00	352,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Specialized Training on Goat Production	SAAD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	616,000.00	616,000.00		
50202010-00	Supply and Delivery of Meals and Snacks to be served for the Specialized Training on Swine Production	SAAD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	May	GoP	704,000.00	704,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Supply and Delivery of Various Office Supplies	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203040-00	Supply and Delivery of Various Animal/ Zoological Supplies	SAAD	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	6,174,000.00	6,174,000.00		
50203100-00	Supply and Delivery of Various Agricultural and Marine Supplies	SAAD	NO	Competitive Bidding	Jan	Feb	Feb	Mar	GoP	7,843,000.00	7,843,000.00		
50203210-04	Supply and Delivery of Various Agricultural Equipment	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	698,000.00	698,000.00		
50604050-04	Supply and Delivery of 2 units Incubator with Hatcher	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	200,000.00		200,000.00	
50605010-02	Supply and Delivery of 500 heads Free Range Chicken (Hen and Rooster)	SAAD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	300,000.00		300,000.00	
50605010-02	Supply and Delivery of 56 heads Swine F1 Gilt (Landrace X-Large White)	SAAD	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	1,960,000.00		1,960,000.00	
50605010-02	Supply and Delivery of Various Goat (Purebred and Upgraded)	SAAD	YES	Competitive Bidding	28-Nov-23	18-Dec-23	Jan	Feb	GoP	2,140,000.00		2,140,000.00	
50605010-02	Supply and Delivery of 8 heads Natural Purebred Boar (Landrace/Large White)	SAAD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	400,000.00		400,000.00	
	MAINSTREAMING IN CLIMATE RESILIENT AGRICULTURE (CRA) IN REGIONAL PROGRAMS AND PROJECTS												
50202010-00	Conduct of Capacity building of LGUs, and Farmer beneficiaries on Climate Risk Vulnerability Assessment Results, Climate Resilient Agriculture and Climate Information Services)	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	808,000.00	808,000.00		
50202010-00	Conduct of Training re Enterprise Development	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	800,000.00	800,000.00		
50202010-00	Conduct of Training on Livelihood Project Development (Training on post harvest technologies and product processing)	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	500,000.00	500,000.00		
50203010-02	Supply and Delivery of Various Office Supplies	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50203100-00	Supply and Delivery of Various Agricultural Supplies	CRA (AMIA)	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	8,678,000.00	8,678,000.00		
50203990-00	Supply and Delivery of Various Other Supplies and Materials	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	150,000.00	150,000.00		
50299030-00	Climate Forum and Season-long planning	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	176,000.00	176,000.00		
50299030-00	Conduct of Meeting on AMIA Related Activities	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	700,000.00	700,000.00		
50604050-03	Procurement of Water Supply Systems	CRA (AMIA)	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	1,150,000.00		1,150,000.00	
50604050-03	Supply, Delivery, Installation and Testing/Commissioning of 10 units Automated Weather Station (AWS)	CRA (AMIA)	NO	Competitive Bidding	Feb	Feb	Mar	Mar	GoP	7,350,000.00		7,350,000.00	
50299050-03	Procurement of Van Rental	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	240,000.00	240,000.00		

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					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Procurement of Mobile services/ Load	GASS/ PLANNING/ F2C2/ OTHER ACTIVITIES/ FPMA RICE/ FPMA LIVESTOCK/ FPMA CORN/ FPMA HVCDP/ FPMA NUPAP/ AFESA/ ORGANIC PSS/ RICE ESETS/ CORN R&D/ CRA	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	3,127,000.00	3,127,000.00		
50205030-00	Procurement of Internet Subscription	GASS/ ICTMS/ PLANNING/ F2C2/ STO ILD/ OTHER ACTIVITIES/ FPMA RICE/ FPMA CORN/ FPMA HVCDP/ FPMA NUPAP/ OTHER PSS/ LIVESTOCK PSS/ OTHER ESETS/ RSBSA	NO	Competitive Bidding	Jan	Jan	Feb	Feb	GoP	2,161,000.00	2,161,000.00		
50212020-00	Procurement of Janitorial Services (January to December 2024)	GASS/ STO ILD/ OTHER ACTIVITIES	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	2,781,536.40	2,781,536.40		
50212030-00	Procurement of Security Services (January 1 to October 31, 2024)	GASS/ STO ILD/ OTHER PSS/ OTHER R&D	YES	Competitive Bidding	14-Nov-23	04-Dec-23	Jan	Feb	GoP	9,820,922.70	9,820,922.70		
50213040-01	Repair and maintenance - buildings	STO ILD/ FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	500,000.00	500,000.00		
50213040-99	Repair and maintenance - other structures	FPMA CORN/ LIVESTOCK PSS/ OTHER PSS/ CORN PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	6,925,000.00	6,925,000.00		
50213050-02	Repair and maintenance - office equipment	GASS/ STO ILD/ FPMA CORN/ AFESA/ OTHER PSS/ MDS/ FMR/ RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	480,600.00	480,600.00		
50213050-14	Repair and maintenance - Technical and Scientific Equipment	HVCDP PSS/ FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	743,800.00	743,800.00		
50213060-01	Repair and maintenance - Motor Vehicle	GASS/ PLANNING/ STO ILD/ FPMA RICE/ FPMA CORN/ FPMA HVCDP/ FPMA NUPAP/ AFESA/ LIVESTOCK PSS/ OTHER PSS/ RICE PSS/ MDS/ FMR/ RL/ SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,832,800.00	2,832,800.00		
50299010-00	Procurement of Various Advertising, Promotional and Marketing	F2C2/ FPMA CORN/ MDS/ RICE ESETS/ CORN ESETS/ OTHER ESETS/ CRA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	3,530,000.00	3,530,000.00		
50299020-00	Procurement of Various Printing and Publication	F2C2/ FPMA CORN/ LIVESTOCK PSS/ MDS/ RICE ESETS/ CORN ESETS/ HVCDP ESETS/ CORN R&D/ SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,186,000.00	2,186,000.00		

Department of Agriculture Region IV-A
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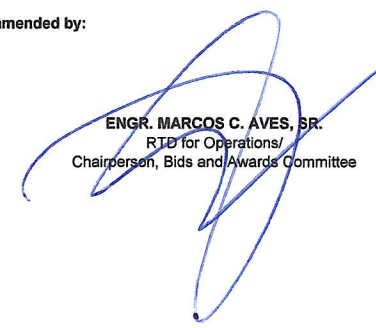
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation	PLANNING/ STO AMIA/ F2C2/ STO ILD/ OTHER ACTIVITIES/ FPMA RICE/ FPMA HVCDP/ FPMA ORGANIC/ FPMA NUPAP/ AFESA/ ORGANIC PSS/ MDS/ HVCDP ESETS/ ORGANIC ESETS/ NUPAP ESETS/ RIE R&D/ FMR/ QC/ SAAD/ 4Ks	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	8,315,000.00	8,315,000.00		
50299050-03	Rent/Lease of Motor Vehicle	PLANNING/ STO AMIA/ F2C2/ FPMA CORN/ MDS/ RICE ESETS/ ORGANIC ESETS/ RICE R&D/ SAAD/ CRA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	2,500,000.00	2,500,000.00		
TOTAL										1,072,910,201.37	427,460,119.98	645,450,081.39	

Prepared by:



ENGR. ERNIE N. RABUSA
Chairperson, BAC Secretariat

Recommended by:



ENGR. MARCOS C. AVES, SR.
RTD for Operations/
Chairperson, Bids and Awards Committee

Approved by:



MILO D. DELOS REYES, GESE
Regional Executive Director, H.O.P.E.