

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

<input checked="" type="checkbox"/>	Current Year Appropriations
<input checked="" type="checkbox"/>	Supplemental Appropriations
<input type="checkbox"/>	Continuing Appropriations

Department : Department of Agriculture (DA)
 Agency/Entity : Office of the Secretary
 Operating Unit : Regional Field Office - IVA
 Organization Code (UACS) : 05 001 030004
 Fund Cluster : 01 - Regular Agency Fund

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations					Current Year Disbursements				Balances				
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer From	Adjusted Total Allotments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleas ed Appropriations	Unpaid Obligations (15-20) = (23+24)		
									March 31	June 30	September 30	December 31		March 31	June 30	September 30	December 31			20=16+17+18+19	21=20	22=(10-15)
I. Agency Specific Budget		3,297,116,000.00	(850,502,629.87)	2,446,613,370.13	2,261,416,000.00	114,982,294.47	70,215,075.66	2,446,613,370.13	809,782,725.33	754,949,091.55	247,332,403.43	263,532,919.61	2,075,597,139.92	96,319,577.12	496,873,352.25	709,954,389.49	304,192,076.73	1,607,339,395.59	0.00	371,016,230.21	54,360,015.25	413,897,729.08
Specific Budgets of National Government Agencies	1101101	3,297,116,000.00	(850,502,629.87)	2,446,613,370.13	2,261,416,000.00	114,982,294.47	70,215,075.66	2,446,613,370.13	809,782,725.33	754,949,091.55	247,332,403.43	263,532,919.61	2,075,597,139.92	96,319,577.12	496,873,352.25	709,954,389.49	304,192,076.73	1,607,339,395.59	0.00	371,016,230.21	54,360,015.25	413,897,729.08
General Administration and Support	1000000000000000	78,552,000.00	13,474,498.81	92,026,498.81	78,552,000.00	13,474,498.81	0.00	92,026,498.81	19,642,836.70	16,847,734.50	15,635,164.86	34,669,767.14	86,795,503.20	10,131,022.60	18,298,034.66	20,713,445.61	30,850,955.44	79,993,458.31	0.00	5,230,995.61	3,061,703.80	3,740,341.09
General management and supervision	10000100001000	67,808,000.00	13,474,498.81	81,282,498.81	67,808,000.00	13,474,498.81	0.00	81,282,498.81	17,715,519.67	13,641,251.08	15,176,183.75	30,346,104.53	76,879,059.23	8,223,705.77	16,298,034.66	17,084,297.74	29,812,873.65	73,418,911.82	0.00	4,403,439.58	1,355,772.43	2,104,374.98
PS		31,418,000.00	13,936,871.81	45,354,871.81	31,418,000.00	13,936,871.81	0.00	45,354,871.81	6,446,363.01	8,343,948.49	6,385,313.82	22,181,246.49	43,356,871.81	6,446,363.01	7,860,412.50	6,868,131.48	21,691,353.67	42,866,260.66	0.00	0.00	490,611.15	(0.00)
MOOE		31,555,000.00	1,535,627.00	33,090,627.00	31,555,000.00	1,535,627.00	0.00	33,090,627.00	11,269,156.86	5,297,302.59	8,136,959.93	8,164,858.04	32,868,277.42	1,777,342.76	10,437,622.16	9,562,256.26	8,121,519.98	29,898,741.16	0.00	222,349.58	865,161.28	2,104,374.98
CO		4,835,000.00	0.00	4,835,000.00	4,835,000.00	0.00	0.00	4,835,000.00	0.00	0.00	653,910.00	0.00	653,910.00	0.00	0.00	653,910.00	0.00	653,910.00	0.00	0.00	0.00	0.00
Administration of Personnel Benefits	100000100002000	10,744,000.00	0.00	10,744,000.00	10,744,000.00	0.00	0.00	10,744,000.00	1,927,316.83	3,206,483.42	458,981.11	4,323,662.61	9,916,443.97	1,907,316.83	0.00	3,629,147.87	1,038,081.79	6,574,546.49	0.00	827,556.03	1,705,931.37	1,635,966.11
PS		10,744,000.00	0.00	10,744,000.00	10,744,000.00	0.00	0.00	10,744,000.00	1,927,316.83	3,206,483.42	458,981.11	4,323,662.61	9,916,443.97	1,907,316.83	0.00	3,629,147.87	1,038,081.79	6,574,546.49	0.00	827,556.03	1,705,931.37	1,635,966.11
Sub-Total, General Administration and Support		78,552,000.00	13,474,498.81	92,026,498.81	78,552,000.00	13,474,498.81	0.00	92,026,498.81	19,642,836.70	16,847,734.50	15,635,164.86	34,669,767.14	86,795,503.20	10,131,022.60	18,298,034.66	20,713,445.61	30,850,955.44	79,993,458.31	0.00	5,230,995.61	3,061,703.80	3,740,341.09
PS		42,162,000.00	11,938,871.81	54,100,871.81	42,162,000.00	11,938,871.81	0.00	54,100,871.81	11,550,431.91	8,373,679.84	6,844,294.93	26,504,909.10	53,273,503.78	8,600,412.50	7,860,412.50	22,729,435.46	49,440,807.15	0.00	827,556.03	2,196,542.52	1,635,966.11	
MOOE		31,555,000.00	1,535,627.00	33,090,627.00	31,555,000.00	1,535,627.00	0.00	33,090,627.00	11,269,156.86	5,297,302.59	8,136,959.93	8,164,858.04	32,868,277.42	1,777,342.76	10,437,622.16	9,562,256.26	8,121,519.98	29,898,741.16	0.00	222,349.58	865,161.28	2,104,374.98
CO		4,835,000.00	0.00	4,835,000.00	4,835,000.00	0.00	0.00	4,835,000.00	0.00	0.00	653,910.00	0.00	653,910.00	0.00	0.00	653,910.00	0.00	653,910.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	210,485,000.00	(4,618,100.64)	205,866,899.36	210,485,000.00	(4,618,100.64)	0.00	205,866,899.36	67,200,180.61	40,098,452.56	53,448,698.22	41,622,651.75	202,369,983.14	36,152,232.27	43,911,071.95	52,602,391.64	48,751,190.77	181,416,886.63	0.00	3,496,916.22	5,403,159.34	15,549,937.17
Information and Communication Technology (ICT) management support	200000100003000	8,290,000.00	0.00	8,290,000.00	8,290,000.00	0.00	0.00	8,290,000.00	431,211.12	1,432,697.04	902,902.10	3,237,702.74	6,004,513.00	298,790.24	636,364.49	693,122.07	1,182,238.38	2,810,515.18	0.00	2,285,487.00	16,240.00	3,177,757.82
MOOE		3,290,000.00	0.00	3,290,000.00	3,290,000.00	0.00	0.00	3,290,000.00	431,211.12	891,697.04	728,902.10	1,149,702.74	3,201,513.00	298,790.24	465,060.92	802,907.78	1,178,756.24	2,745,515.18	0.00	88,487.00	16,240.00	439,757.82
CO		5,000,000.00	0.00	5,000,000.00	5,000,000.00	0.00	0.00	5,000,000.00	0.00	541,000.00	174,000.00	2,088,000.00	2,803,000.00	0.00	171,303.57	(109,785.71)	3,482.14	65,000.00	0.00	2,197,000.00	0.00	2,738,000.00
Development of organizational policies, plans and procedures	200000100005000	35,104,000.00	(173,202.43)	34,930,797.57	35,104,000.00	(173,202.43)	0.00	34,930,797.57	11,418,432.25	6,377,795.98	10,436,294.82	6,354,212.70	34,586,735.75	3,657,700.00	6,945,727.25	10,253,361.65	8,355,481.85	29,491,571.50	0.00	344,061.82	2,250,773.12	2,844,391.13
PS		8,027,000.00	7,937,828.62	15,964,828.62	8,027,000.00	7,937,828.62	0.00	15,964,828.62	1,760,011.02	2,230,755.67	1,833,837.42	2,113,224.51	7,937,828.62	1,760,011.02	1,998,781.84	2,056,011.77	1,969,605.83	7,783,358.38	0.00	0.00	11,968.12	144,475.12
MOOE		27,077,000.00	(84,031.05)	26,992,968.95	27,077,000.00	(84,031.05)	0.00	26,992,968.95	9,658,421.23	4,147,040.31	8,602,457.40	4,240,988.19	26,648,907.13	1,897,014.81	4,946,945.41	8,478,349.88	21,708,186.12	0.00	344,061.82	2,238,805.00	2,701,916.01	
Operation and maintenance of the integrated laboratories	200000100008000	41,994,000.00	(623,147.28)	41,370,852.72	41,994,000.00	(623,147.28)	0.00	41,370,852.72	14,564,913.28	9,756,682.94	7,904,764.53	8,906,022.67	41,132,383.42	6,487,906.29	9,369,316.38	11,611,757.47	11,335,339.36	38,804,319.50	0.00	238,469.30	221,973.50	2,106,090.42
PS		22,591,000.00	(609,640.25)	21,981,359.75	22,591,000.00	(609,640.25)	0.00	21,981,359.75	4,272,308.17	5,593,461.69	4,708,818.49	7,406,591.54	21,981,179.45	4,272,103.47	4,898,813.52	5,403,148.82	6,894,394.25	21,468,460.06	0.00	180.00	30,667.50	482,052.19
MOOE		19,403,000.00	(13,507.03)	19,389,492.97	19,403,000.00	(13,507.03)	0.00	19,389,492.97	10,292,605.11	4,163,221.25	3,195,946.04	1,499,431.27	19,151,203.67	2,215,802.82	4,470,502.86	6,208,608.65	4,440,945.11	17,335,859.44	0.00	238,289.30	191,306.00	1,624,038.23
Field program management and operations	200000100009000	94,099,000.00	(349,139.35)	93,749,860.65	94,099,000.00	(349,139.35)	0.00	93,749,860.65	33,050,734.06	16,394,695.94	27,988,942.07	15,687,395.40	93,121,767.47	20,118,931.17	20,335,613.27	23,120,300.47	21,405,088.66	84,979,045.57	0.00	628,093.18	2,682,319.58	5,460,402.32
PS		29,961,000.00	(671,318.35)	29,289,681.65	29,961,000.00	(671,318.35)	0.00	29,289,681.65	6,480,220.66	7,709,135.57	5,840,658.43	9,259,666.96	26,289,681.65	6,116,098.07	7,194,379.58	6,355,200.99	8,787,361.69	28,814,303.03	0.00	0.00	43,777.88	431,600.74
MOOE		64,138,000.00	322,179.00	64,460,179.00	64,138,000.00	322,179.00	0.00	64,460,179.00	26,570,513.37	8,685,560.37	22,148,283.64	6,427,728.44	63,832,085.82	13,641,058.10	13,141,233.69	16,765,023.48	12,617,427.27	56,164,742.54	0.00	628,093.18	2,638,541.70	5,028,801.58
Agriculture and fishery engineering support activities	200000100011000	30,998,000.00	(3,472,611.58)	27,525,388.42	30,998,000.00	(3,472,611.58)	0.00	27,525,388.42	7,734,889.90	6,136,580.66	6,215,794.70	7,437,318.24	27,524,583.50	5,590,495.82	6,624,050.56	6,643,845.98	6,473,042.52	25,331,434.88	0.00	804.92	231,853.14	1,961,295.48
PS		20,743,000.00	(3,536,928.58)	17,206,071.42	20,743,000.00	(3,536,928.58)	0.00	17,206,071.42	3,400,279.20	3,981,625.49	3,114,752.51	6,708,609.30	17,206,266.50	3,400,279.20	3,830,774.66	3,265,603.34	4,723,825.98	15,220,483.18	0.00	804.92	23,487.84	1,961,295.48
MOOE		10,255,000.00	64,317.00	10,319,317.00	10,255,000.00	64,317.00	0.00	10,319,317.00	4,334,610.70	2,154,955.17	3,101,042.19	728,708.94	10,319,317.00	2,190,216.62	2,793,275.90	3,378,242.64	1,749,216.54	10,110,951.70	0.00	0.00	208,365.30	0.00
Sub-Total, Support to Operations		210,485,000.00	(4,618,100.64)	205,866,899.36	210,485,000.00	(4,618,100.64)	0.00	205,866,899.36	67,200,180.61	40,098,452.56	53,448,698.22	41,622,651.75	202,369,983.14	36,152,232.27	43,911,071.95	52,602,391.64	48,751,190.77	181,416,886.63	0.00	3,496,916.22	5,403,159.34	15,549,937.17
PS		81,322,000.00	(4,907,058.56)	76,414,941.44																		

Particulars	UACS CODE	Appropriation		Allotments				Current Year Obligations					Current Year Disbursements				Balances							
		Authorized Appropriation	Adjustments (Transfer To)/From, Modifications/Augmentations	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleas ed Appropri ations	Unobligat ed Allotment	Unpaid Obligations (15-20) = (23+24)			
																					Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+(7-8)+9)	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21=(5-10)	22=(10-15)	23	24	
CO		44,935,000.00	0.00	44,935,000.00	44,935,000.00	0.00	0.00	0.00	44,935,000.00	41,384,029.32	2,965,059.32	106,024.66	471,555.96	44,925,669.26	2,640,312.64	12,065,736.55	25,127,704.52	4,766,734.91	44,620,488.62	0.00	8,330.74	41,660.00	264,520.64	
INS on the National Corn Program	310202100002000	47,500,000.00	0.00	47,500,000.00	47,500,000.00	0.00	0.00	0.00	47,500,000.00	25,734,226.51	21,293,139.39	231,651.00	209,524.24	47,468,541.14	0.00	5,790,640.57	4,412,674.69	9,146,366.74	19,349,682.00	0.00	31,458.86	5,147,918.55	22,970,940.59	
CO		47,500,000.00	0.00	47,500,000.00	47,500,000.00	0.00	0.00	0.00	47,500,000.00	25,734,226.51	21,293,139.39	231,651.00	209,524.24	47,468,541.14	0.00	5,790,640.57	4,412,674.69	9,146,366.74	19,349,682.00	0.00	31,458.86	5,147,918.55	22,970,940.59	
INS on the National High-Value Crops Development Program	310202100003000	21,075,000.00	0.00	21,075,000.00	21,075,000.00	0.00	0.00	0.00	21,075,000.00	18,742,750.00	2,249,171.27	1,100.00	78,246.00	21,071,267.27	0.00	2,811,412.50	6,382,007.78	1,281,167.38	10,474,587.66	0.00	3,732.73	25,060.00	10,571,619.61	
CO		21,075,000.00	0.00	21,075,000.00	21,075,000.00	0.00	0.00	0.00	21,075,000.00	18,742,750.00	2,249,171.27	1,100.00	78,246.00	21,071,267.27	0.00	2,811,412.50	6,382,007.78	1,281,167.38	10,474,587.66	0.00	3,732.73	25,060.00	10,571,619.61	
INS on the Promotion and Development of Organic Agriculture	310202100005000	3,472,000.00	0.00	3,472,000.00	3,472,000.00	0.00	0.00	0.00	3,472,000.00	0.00	3,162,963.00	297,000.00	0.00	3,459,963.00	0.00	0.00	474,444.45	0.00	474,444.45	0.00	12,037.00	1,897,777.80	1,087,740.75	
CO		3,472,000.00	0.00	3,472,000.00	3,472,000.00	0.00	0.00	0.00	3,472,000.00	0.00	3,162,963.00	297,000.00	0.00	3,459,963.00	0.00	0.00	474,444.45	0.00	474,444.45	0.00	12,037.00	1,897,777.80	1,087,740.75	
FARM-TO-MARKET ROADS (FMR) SUB-PROGRAM	310203000000000	1,042,600,000.00	(1,035,678,900.00)	6,921,100.00	6,900,000.00	21,100.00	0.00	0.00	6,921,100.00	3,496,820.27	602,825.00	2,194,479.09	626,974.82	6,921,099.18	1,663,595.62	2,082,063.62	2,088,875.58	925,410.91	6,759,945.73	0.00	0.82	58,311.00	102,842.45	
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	310203100001000	6,900,000.00	21,100.00	6,921,100.00	6,900,000.00	21,100.00	0.00	0.00	6,921,100.00	3,496,820.27	602,825.00	2,194,479.09	626,974.82	6,921,099.18	1,663,595.62	2,082,063.62	2,088,875.58	925,410.91	6,759,945.73	0.00	0.82	58,311.00	102,842.45	
MOOE		6,900,000.00	21,100.00	6,921,100.00	6,900,000.00	21,100.00	0.00	0.00	6,921,100.00	3,496,820.27	602,825.00	2,194,479.09	626,974.82	6,921,099.18	1,663,595.62	2,082,063.62	2,088,875.58	925,410.91	6,759,945.73	0.00	0.82	58,311.00	102,842.45	
Repair/Rehabilitation and Construction of Farm-to-Market Roads in the Designated Key Production Areas	310203200000000	1,035,700,000.00	(1,035,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		1,035,700,000.00	(1,035,700,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	13,000,000.00	(1,543,671.24)	11,456,328.76	13,000,000.00	(1,543,671.24)	0.00	0.00	11,456,328.76	3,095,404.25	2,865,797.64	2,674,452.87	2,816,996.40	11,452,251.16	2,466,993.14	2,948,249.52	2,758,906.85	2,927,635.40	11,101,784.91	0.00	4,077.60	131,667.04	218,799.21	
Quality control and inspection	310400100001000	5,868,000.00	(455,540.91)	5,412,459.09	5,868,000.00	(455,540.91)	0.00	0.00	5,412,459.09	1,170,379.93	1,370,643.44	1,439,750.72	1,429,127.40	5,409,901.49	1,003,556.93	1,321,435.25	1,370,638.44	1,541,260.82	5,237,091.44	0.00	2,557.60	38,512.16	134,297.89	
PS		4,568,000.00	(475,540.91)	4,092,459.09	4,568,000.00	(475,540.91)	0.00	0.00	4,092,459.09	934,011.93	1,135,203.44	867,085.72	1,155,784.40	4,092,089.49	934,011.93	1,087,788.41	914,472.61	1,091,500.05	4,027,773.00	0.00	373.60	5,558.16	58,754.33	
MOOE		1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	236,368.00	235,440.00	572,665.00	273,343.00	69,545.00	233,646.00	456,368.00	449,760.77	0.00	2,184.00	32,544.00	0.00	0.00	75,543.56	
Regis and licensing	310400100004000	7,132,000.00	(1,088,130.33)	6,043,869.67	7,132,000.00	(1,088,130.33)	0.00	0.00	6,043,869.67	1,925,024.32	1,495,154.20	1,234,702.15	1,387,469.00	6,042,349.67	1,463,436.21	1,626,814.27	1,388,068.41	1,386,374.58	5,864,693.47	0.00	1,520.00	93,154.88	84,501.32	
PS		5,195,000.00	(1,093,130.33)	4,101,869.67	5,195,000.00	(1,093,130.33)	0.00	0.00	4,101,869.67	966,925.32	1,194,064.20	776,777.15	1,164,103.00	4,101,869.67	966,925.32	1,115,347.77	895,453.58	1,098,298.33	4,036,065.00	0.00	0.00	4,318.88	61,485.79	
MOOE		1,937,000.00	0.00	1,937,000.00	1,937,000.00	0.00	0.00	0.00	1,937,000.00	958,099.00	301,090.00	457,925.00	223,366.00	1,940,480.00	511,519.89	511,466.50	532,574.83	276,265.23	1,828,628.47	0.00	1,520.00	88,836.00	23,015.53	
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	310500000000000	72,107,000.00	71,252,794.66	143,359,794.66	72,107,000.00	1,037,719.00	70,215,075.66	143,359,794.66	18,733,234.95	47,453,766.05	29,750,007.57	15,717,585.36	111,654,593.93	3,790,207.41	13,029,707.36	56,480,339.66	19,925,024.24	93,225,278.67	0.00	31,705,200.73	1,110,646.47	17,318,668.79		
Mainstreaming Climate Resilient Agriculture (CRA) in Regional Programs and Projects	310500200012000	7,000,000.00	1,386,200.00	8,386,200.00	7,000,000.00	1,386,200.00	0.00	0.00	8,386,200.00	739,465.00	699,700.00	1,694,137.14	3,851,155.40	6,984,457.54	0.00	0.00	1,398,536.06	2,928,161.05	4,326,697.11	0.00	1,401,742.46	178,670.00	2,479,090.43	
MOOE		4,200,000.00	1,386,200.00	5,586,200.00	4,200,000.00	1,386,200.00	0.00	0.00	5,586,200.00	739,465.00	636,200.00	1,281,637.14	1,571,737.40	4,209,039.54	0.00	0.00	1,210,376.06	1,375,132.48	2,585,508.54	0.00	1,377,160.46	75,670.00	1,547,861.00	
CO		2,800,000.00	0.00	2,800,000.00	2,800,000.00	0.00	0.00	0.00	2,800,000.00	0.00	63,500.00	432,500.00	2,279,418.00	2,775,418.00	0.00	0.00	188,160.00	1,553,028.57	1,741,188.57	0.00	24,582.00	103,000.00	931,229.43	
Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Project	310500200020000	9,914,000.00	(86,000.00)	9,828,000.00	9,914,000.00	(86,000.00)	0.00	0.00	9,828,000.00	3,651,074.50	2,963,039.56	2,084,664.39	1,024,271.44	9,723,049.89	451,447.33	3,316,327.04	2,764,547.44	2,856,393.77	9,388,715.58	0.00	104,950.11	78,468.76	255,865.55	
MOOE		9,914,000.00	(86,000.00)	9,828,000.00	9,914,000.00	(86,000.00)	0.00	0.00	9,828,000.00	3,651,074.50	2,963,039.56	2,084,664.39	1,024,271.44	9,723,049.89	451,447.33	3,316,327.04	2,764,547.44	2,856,393.77	9,388,715.58	0.00	104,950.11	78,468.76	255,865.55	
Implementation of the KADIWA ni ANI at KITA Program	310500200026000	0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	
MOOE		0.00	25,000,000.00	25,000,000.00	0.00	0.00	25,000,000.00	25,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000,000.00	0.00	0.00	
Updating of the Registry System for Basic Sectors in Agriculture (RSBSA)	310500200048000	34,873,000.00	(58,926.00)	34,814,074.00	34,873,000.00	(58,926.00)	0.00	0.00	34,814,074.00	8,615,862.14	4,975,030.33	13,179,245.66	5,054,892.77	31,825,030.90	1,865,447.34	5,326,696.29	10,602,409.72	6,693,659.20	24,488,212.55	0.00	2,989,043.10	516,949.96	6,819,868.39	
MOOE		33,573,000.00	(58,926.00)	33,514,074.00	33,573,000.00	(58,926.00)	0.00	0.00	33,514,074.00	8,615,862.14	4,085,080.33	13,179,245.66	4,958,392.77	30,838,580.90	1,865,447.34	5,326,696.29	9,748,620.44	6,657,498.48	23,598,262.55	0.00	2,675,493.10	516,949.96	6,723,368.39	
CO		1,300,000.00	0.00	1,300,000.00	1,300,000.00	0.00	0.00	0.00	1,300,000.00	0.00	889,950.00	0.00	96,500.00	986,450.00	0.00	0.00	853,789.28	36,160.72	889,950.00	0.00	313,550.00	0.00	96,500.00	
Speci for Agricultural Development (SAAD) - 2	310500200068000	20,320,000.00	(203,555.00)	20,116,445.00	20,320,000.00	(203,555.00)	0.00	0.00	20,116,445.00	5,726,833.31	1,680,646.16	10,837,368.38	1,436,664.02	19,881,511.87	1,473,312.74	4,386,684.03	2,624,904.44	5,322,700.08	13,807,601.29	0.00	434,933.13	320,173.75	5,553,736.83	
MOOE		20,020,000.00	(203,555.00)	19,816,445.00	20,020,000.00	(203,555.00)	0.00	0.00	19,816,445.00	5,726,833.31	1,394,646.16	10,837,368.38	1,436,664.02	19,395,511.87	1,473,312									

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriation	Adjustments (Transfer (To)/From, Modifications/Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/Augmentations)	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleas ed Appropriations	Unpaid Obligations (15-20) = (23+24)			
																				21=(5-10)	22=(10-15)	23	24
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=11+12+13+14	16	17	18	19	20=16+17+18+19	21	22	23	24
Operation and maintenance of the integrated laboratories	200000100008000	1,828,000.00	(30,690.22)	1,797,309.78	1,828,000.00	(30,690.22)	0.00	0.00	1,797,309.78	456,957.20	337,008.60	515,482.96	487,861.02	1,797,309.78	329,259.82	312,978.10	563,790.36	434,352.07	1,640,380.35	0.00	0.00	156,929.43	(0.00)
PS		1,828,000.00	(30,690.22)	1,797,309.78	1,828,000.00	(30,690.22)	0.00	0.00	1,797,309.78	456,957.20	337,008.60	515,482.96	487,861.02	1,797,309.78	329,259.82	312,978.10	563,790.36	434,352.07	1,640,380.35	0.00	0.00	156,929.43	(0.00)
Field program management activities	200000100009000	2,714,000.00	(122,771.59)	2,591,228.41	2,714,000.00	(122,771.59)	0.00	0.00	2,591,228.41	666,413.92	629,481.24	647,799.79	647,533.46	2,591,228.41	480,183.54	266,855.16	1,040,762.63	581,341.40	2,369,142.73	0.00	0.00	222,085.68	(0.00)
PS		2,714,000.00	(122,771.59)	2,591,228.41	2,714,000.00	(122,771.59)	0.00	0.00	2,591,228.41	666,413.92	629,481.24	647,799.79	647,533.46	2,591,228.41	480,183.54	266,855.16	1,040,762.63	581,341.40	2,369,142.73	0.00	0.00	222,085.68	(0.00)
Agriculture and fishery engineering support activities	200000100011000	1,475,000.00	(77,886.65)	1,397,113.35	1,475,000.00	(77,886.65)	0.00	0.00	1,397,113.35	357,490.92	345,234.17	334,416.24	359,972.02	1,397,113.35	298,579.78	295,194.91	371,965.42	311,843.52	1,277,583.63	0.00	0.00	119,529.72	0.00
PS		1,475,000.00	(77,886.65)	1,397,113.35	1,475,000.00	(77,886.65)	0.00	0.00	1,397,113.35	357,490.92	345,234.17	334,416.24	359,972.02	1,397,113.35	298,579.78	295,194.91	371,965.42	311,843.52	1,277,583.63	0.00	0.00	119,529.72	0.00
Operations	300000000000000	4,600,000.00	(317,996.69)	4,282,003.31	4,600,000.00	(317,996.69)	0.00	0.00	4,282,003.31	1,050,005.65	1,064,176.92	1,033,788.92	1,093,651.70	4,241,623.19	756,579.98	1,020,329.75	1,112,705.58	214,108.43	3,103,723.74	0.00	40,380.12	346,968.42	790,931.03
OO : Productivity in the agricultural sector increased	310000000000000	4,600,000.00	(317,996.69)	4,282,003.31	4,600,000.00	(317,996.69)	0.00	0.00	4,282,003.31	1,050,005.65	1,064,176.92	1,033,788.92	1,093,651.70	4,241,623.19	756,579.98	1,020,329.75	1,112,705.58	214,108.43	3,103,723.74	0.00	40,380.12	346,968.42	790,931.03
TECHNICAL AND SUPPORT SERVICES PROGRAM	310100000000000	3,694,000.00	(317,996.69)	3,376,003.31	3,694,000.00	(317,996.69)	0.00	0.00	3,376,003.31	850,515.27	674,805.48	853,446.73	959,631.27	3,338,398.75	612,837.48	635,250.51	946,892.67	214,108.43	2,409,089.09	0.00	37,604.56	346,968.42	582,341.24
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	310101000000000	287,000.00	(12,160.64)	274,839.36	287,000.00	(12,160.64)	0.00	0.00	274,839.36	65,601.36	74,470.80	68,453.04	66,314.16	274,839.36	47,268.96	70,698.48	72,651.80	62,115.40	252,734.64	0.00	0.00	22,104.72	0.00
Other production support services activities	310101100006000	287,000.00	(12,160.64)	274,839.36	287,000.00	(12,160.64)	0.00	0.00	274,839.36	65,601.36	74,470.80	68,453.04	66,314.16	274,839.36	47,268.96	70,698.48	72,651.80	62,115.40	252,734.64	0.00	0.00	22,104.72	0.00
PS		287,000.00	(12,160.64)	274,839.36	287,000.00	(12,160.64)	0.00	0.00	274,839.36	65,601.36	74,470.80	68,453.04	66,314.16	274,839.36	47,268.96	70,698.48	72,651.80	62,115.40	252,734.64	0.00	0.00	22,104.72	0.00
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	310102000000000	678,000.00	(79,038.42)	598,961.58	678,000.00	(79,038.42)	0.00	0.00	598,961.58	158,013.66	125,428.44	158,315.40	157,204.08	598,961.58	113,856.50	117,363.64	176,419.74	112,942.59	520,582.47	0.00	0.00	78,379.11	0.00
Market development services	310102100007000	678,000.00	(79,038.42)	598,961.58	678,000.00	(79,038.42)	0.00	0.00	598,961.58	158,013.66	125,428.44	158,315.40	157,204.08	598,961.58	113,856.50	117,363.64	176,419.74	112,942.59	520,582.47	0.00	0.00	78,379.11	0.00
PS		678,000.00	(79,038.42)	598,961.58	678,000.00	(79,038.42)	0.00	0.00	598,961.58	158,013.66	125,428.44	158,315.40	157,204.08	598,961.58	113,856.50	117,363.64	176,419.74	112,942.59	520,582.47	0.00	0.00	78,379.11	0.00
RESEARCH AND DEVELOPMENT (R&D) SUB-PROGRAM	310104000000000	2,729,000.00	(226,797.63)	2,502,202.37	2,729,000.00	(226,797.63)	0.00	0.00	2,502,202.37	626,900.25	474,906.24	626,678.29	736,113.03	2,464,597.81	451,712.02	447,188.39	697,821.13	39,050.44	1,635,771.98	0.00	37,604.56	246,484.59	582,341.24
Other research and development activities	310104100006000	2,729,000.00	(226,797.63)	2,502,202.37	2,729,000.00	(226,797.63)	0.00	0.00	2,502,202.37	626,900.25	474,906.24	626,678.29	736,113.03	2,464,597.81	451,712.02	447,188.39	697,821.13	39,050.44	1,635,771.98	0.00	37,604.56	246,484.59	582,341.24
PS		2,729,000.00	(226,797.63)	2,502,202.37	2,729,000.00	(226,797.63)	0.00	0.00	2,502,202.37	626,900.25	474,906.24	626,678.29	736,113.03	2,464,597.81	451,712.02	447,188.39	697,821.13	39,050.44	1,635,771.98	0.00	37,604.56	246,484.59	582,341.24
AGRI AND FISHERY REGULATORY SUPPORT PROGRAM	310400000000000	906,000.00	0.00	906,000.00	906,000.00	0.00	0.00	0.00	906,000.00	199,490.38	389,371.44	180,342.19	134,020.43	903,224.44	143,742.50	385,079.24	165,812.91	0.00	694,634.65	0.00	2,775.56	0.00	208,589.79
Quality control and inspection	310400100001000	430,000.00	0.00	430,000.00	430,000.00	0.00	0.00	0.00	430,000.00	102,838.93	276,141.24	51,019.83	0.00	430,000.00	74,100.44	272,479.49	39,994.57	0.00	386,574.50	0.00	0.00	0.00	43,425.50
PS		430,000.00	0.00	430,000.00	430,000.00	0.00	0.00	0.00	430,000.00	102,838.93	276,141.24	51,019.83	0.00	430,000.00	74,100.44	272,479.49	39,994.57	0.00	386,574.50	0.00	0.00	0.00	43,425.50
Registration and licensing	310400100004000	476,000.00	0.00	476,000.00	476,000.00	0.00	0.00	0.00	476,000.00	96,651.45	113,230.20	129,322.36	134,020.43	473,224.44	69,642.06	112,599.75	125,818.34	0.00	308,060.15	0.00	2,775.56	0.00	165,164.29
PS		476,000.00	0.00	476,000.00	476,000.00	0.00	0.00	0.00	476,000.00	96,651.45	113,230.20	129,322.36	134,020.43	473,224.44	69,642.06	112,599.75	125,818.34	0.00	308,060.15	0.00	2,775.56	0.00	165,164.29
Sub-Total II. Automatic Appropriations		14,201,000.00	(549,345.15)	13,651,654.85	14,201,000.00	(549,345.15)	0.00	0.00	13,651,654.85	3,379,398.87	3,343,774.17	3,422,585.81	3,465,515.88	13,611,274.73	2,588,467.84	2,246,366.57	4,519,993.41	2,332,452.71	11,687,280.53	0.00	40,380.12	1,133,063.17	790,931.03
PS		14,201,000.00	(549,345.15)	13,651,654.85	14,201,000.00	(549,345.15)	0.00	0.00	13,651,654.85	3,379,398.87	3,343,774.17	3,422,585.81	3,465,515.88	13,611,274.73	2,588,467.84	2,246,366.57	4,519,993.41	2,332,452.71	11,687,280.53	0.00	40,380.12	1,133,063.17	790,931.03
III. Special Purpose Fund		0.00	10,993,388.00	10,993,388.00	0.00	0.00	0.00	0.00	10,993,388.00	268,401.25	1,201,495.34	3,712,188.87	1,022,518.00	6,204,603.46	150,175.20	1,224,720.87	3,601,133.55	0.00	4,976,029.62	0.00	3,888,784.54	0.00	1,228,573.84
National Disaster Risk Reduction and Management Fund (Calamity Fund)	1101401	0.00	5,501,275.00	5,501,275.00	0.00	0.00	0.00	0.00	5,501,275.00	0.00	0.00	589,975.00	1,022,518.00	1,612,493.00	0.00	0.00	589,975.00	0.00	589,975.00	0.00	3,888,782.00	0.00	1,022,518.00
Support to Operations		0.00	5,501,275.00	5,501,275.00	0.00	0.00	0.00	0.00	5,501,275.00	0.00	0.00	589,975.00	1,022,518.00	1,612,493.00	0.00	0.00	589,975.00	0.00	589,975.00	0.00	3,888,782.00	0.00	1,022,518.00
Quick Response Fund	200000100010000	0.00	5,501,275.00	5,501,275.00	0.00	0.00	0.00	0.00	5,501,275.00	0.00	0.00	589,975.00	1,022,518.00	1,612,493.00	0.00	0.00	589,975.00	0.00	589,975.00	0.00	3,888,782.00	0.00	1,022,518.00
MOOE		0.00	5,501,275.00	5,501,275.00	0.00	0.00	0.00	0.00	5,501,275.00	0.00	0.00	589,975.00	1,022,518.00	1,612,493.00	0.00	0.00	589,975.00	0.00	589,975.00	0.00	3,888,782.00	0.00	1,022,518.00
Pension and Gratuity Fund	1101407	0.00	4,592,113.00	4,592,113.00	0.00	0.00	0.00	0.00	4,592,113.00	268,401.25	1,201,495.34	3,122,213.87	0.00	4,592,110.46	150,175.20	1,224,720.87	3,011,158.55	0.00	4,386,054.62	0.00	2.54	0.00	206,055.84
PS		0.00	4,592,113.00	4,592,113.00	0.00	0.00	0.00	0.00	4,592,113.00	268,401.25	1,201,495.34	3,122,213.87	0.00	4,592,110.46	150,175.20	1,224,720.87	3,011,158.55	0.00	4,386,054.62	0.00	2.54	0.00	206,055.84
Sub-Total III. Special Purpose Fund		0.00	10,993,388.00	10,993,388.00	0.00	0.00	0.00	0.00	10,993,388.00	268,401.25	1,201,495.34	3,712,188.87	1,022,518.00	6,204,603.46	150,175.20	1,224,720.87	3,601,133.55	0.00	4,976,029.62	0.00</			