

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GENERAL ADMINISTRATION & SUPPORT SERVICES (GASS)												
50202010-02	Conduct of Third Quarter Accomplishment	GASS	NO	Competitive Bidding	Jun	Jun	Aug	Sep	GoP	1,500,000.00	1,500,000.00		
50203010-01	Procurement of Various ICT Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	90,908.00	90,908.00		
50203010-02	Procurement of Various Office Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	124,155.00	124,155.00		
50203990-00	Procurement of Various Other Supplies	GASS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	55,496.00	55,496.00		
50203210-02	Procurement of 1 unit Aircondition Unit, 1hp window type	GASS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	18,000.00	18,000.00		
50604060-01	Procurement of 1 unit Motor Vehicle	GASS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,700,000.00		3,700,000.00	
	SUPPORT TO OPERATIONS (STO)												
50604050-03	Procurement of Various ICT Equipment	ICTMS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	4,353,869.00		4,353,869.00	
50604050-07	Procurement of 5 units DSLR Camera	ICTMS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	300,000.00		300,000.00	
50203210-03	Procurement of Various Semi-ICT Equipment	ICTMS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,911,485.00		1,911,485.00	
50203010-01	Procurement of Various ICT Office Supplies	ICTMS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	481,815.00		481,815.00	
50203090-02	Conduct of Management Committee Meeting	PLANNING	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,000.00	200,000.00		
50203090-02	Conduct of PMED Personnel Development	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	154,000.00	154,000.00		
50203090-02	Conduct of Developing Linkages and Formulating Convergence Projects thru Whole of Nation Approach towards Agricultural Development, Food Security and Improving Farmers' and Fishers' Welfare	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50203090-02	Conduct of Consultation and Formulation of Agricultural Development Plan in Conflict Affected Areas	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50203090-02	Conduct of Intensification of Technical Briefings and Consultation with CSOs and AFCs (through the CSO TWG)	PLANNING	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50203090-02	Conduct of Institutionalization of Joint Planning Activities (RMC, Line Agencies, SUCs, PLGUs, CSOs)	PLANNING	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	100,000.00	100,000.00		
50203090-02	Conduct of Indicative Planning Workshop	PLANNING	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	160,000.00	160,000.00		
50203090-02	Conduct of Mid-year Review	PLANNING	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	80,000.00	80,000.00		
50203090-02	Conduct of Year-end Review	PLANNING	NO	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Nov	GoP	80,000.00	80,000.00		
50203090-02	Conduct of training and writeshop for ISSP updating	PLANNING	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	100,000.00	100,000.00		
50299030-00	Conduct of Civil Society Organization Consultation / Presentation of the Budget	PLANNING	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	80,000.00	80,000.00		
50299030-00	Conduct of Regional Management Committee (RMC) Meeting	PLANNING	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	80,000.00	80,000.00		
50299030-00	Conduct of Coordination Meeting with the Implementing Programs and Projects (Report Officers' Meeting)	PLANNING	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50203010-01	Procurement of Various ICT Office Supplies	PLANNING	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	25,000.00	25,000.00		
50203010-02	Procurement of Various Office Supplies	PLANNING	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	25,000.00	25,000.00		
50202010-00	Conduct of Capacity building on Climate Information Services	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	132,000.00	132,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Conduct of Conduct of Climate Change Week	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	88,000.00	88,000.00		
50299030-00	Conduct of Climate Fora and Season-long Planning	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	176,000.00	176,000.00		
50299030-00	Conduct of Coordination meeting Midyear	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	92,000.00	92,000.00		
50299020-00	Procurement of Various Printing and Publication	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50213060-01	Procurement of Repair and Maintenance of Motor-Vehicle	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50205030-00	Procurement of Internet Subscription	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203210-03	Procurement of Various ICT Equipment	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50203220-01	Procurement of Various Furniture and Fixtures	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50202010-02	Conduct of Leadership and Management Skills Training	F2C2	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Feb	GoP	250,000.00	250,000.00		
50202010-02	Conduct of Financial Management and Basic Accounting Training	F2C2	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Feb	GoP	250,000.00	250,000.00		
50202010-02	Conduct of Business Planning and Enterprise Development Training	F2C2	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Feb	GoP	250,000.00	250,000.00		
50202010-02	Conduct of Formulation of Enterprise Operation Manual	F2C2	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Mar	GoP	250,000.00	250,000.00		
50202010-02	Conduct of Training on Product Development; Product Branding, Labelling, and Cum Smart Marketing Strategies	F2C2	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Mar	Apr	GoP	240,000.00	240,000.00		
50299030-00	Conduct of Workshops/Other Meetings related to AECA	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,000.00	200,000.00		
50299030-00	Conduct of Consultation, meetings of the RTWG	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Maintenance of existing F2C2 clusters	F2C2	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Feb	Feb	GoP	250,000.00	250,000.00		
50299030-00	Conduct of Monitoring and site visit of validated clusters	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	200,000.00	200,000.00		
50202010-02	Conduct of Workshops related to cluster formation	F2C2	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Feb	GoP	100,000.00	100,000.00		
50299030-00	Conduct of Various Meetings related to cluster formation	F2C2	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	150,000.00	150,000.00		
50202010-02	Procurement of Business and Investment Fora	F2C2	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Mar	Apr	GoP	300,000.00	300,000.00		
50299030-00	Procurement of Business to Business Matching	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203010-02	Procurement of Various Office Supplies	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203010-01	Procurement of Various ICT Supplies	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203990-00	Procurement of Various Other Supplies	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		
50203090-00	Procurement of Fuel	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	255,000.00	255,000.00		
50299050-03	Procurement of Various Rent-Motor Vehicles	F2C2	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Procurement of Repair and Maintenance Motor Vehicles of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	80,000.00	80,000.00		
50203010-02	Procurement of Various Office Supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	15,540.00	15,540.00		
50203010-01	Procurement of Various ICT Supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	70,000.00	70,000.00		
50203080-00	Procurement of Various Medical, Dental, and Laboratory Supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	252,715.00	252,715.00		
50203100-00	Procurement of Various Agricultural and Marine Supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	361,350.00	361,350.00		
50203130-00	Procurement of Various Chemical and Filtering Supplies of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	60,000.00	60,000.00		
50203210-13	Procurement of Various Semi-Expendable Technical and Scientific Equipment of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	64,999.00	64,999.00		
50203210-02	Procurement of Various Semi-Expendable Office Equipment of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	30,000.00	30,000.00		
50203220-01	Procurement of Various Semi-Expendable Furniture and Fixtures of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	50,000.00	50,000.00		
50203990-00	Procurement of Various Other Supplies and Materials of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	247,268.00	247,268.00		
50213210-02	Procurement of Annual General Cleaning and Preventive Maintenance of 16 units aircon of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	22,800.00	22,800.00		
50213050-14	Repair and Preventive Maintenance of TSE of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50299990-99	Procurement of 1 Fire Extinguisher Refill 10lbs/tank of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	810.00	810.00		
50299990-99	Procurement of 4 Fire Extinguisher Refills 20lbs/tank of RCPC	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	6,480.00	6,480.00		
50213050-03	Repair and Maintenance of Desktop and Laptop of ILD	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	10,000.00	10,000.00		
50203090-02	Conduct of Training-Workshop on Facilities and Environmental Condition Management of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	55,000.00	55,000.00		
50203090-02	Conduct of Training-Workshop on Equipment Management of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	55,000.00	55,000.00		
50203090-02	Conduct of Training-Workshop on Metrological Traceability of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	55,000.00	55,000.00		
50203090-02	Conduct of Training-Workshop on the Management of Externally-Provided Products and Services of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	55,000.00	55,000.00		
50203090-02	Conduct of Training-Workshop on the Review of Requests of ILD	ILD	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	55,000.00	55,000.00		
50203090-02	Conduct of Training-Workshop on the Selection, Verification and Validation of Methods of ILD	ILD	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	55,000.00	55,000.00		
50203090-02	Conduct of Training-Workshop on Handling of Test Items of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	55,000.00	55,000.00		
50203090-02	Conduct of Training-Workshop on Evaluation of Measurement Uncertainty of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	55,000.00	55,000.00		
50203010-02	Procurement of Various Office Supplies of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	83,000.00	83,000.00		
50203010-01	Procurement of Various ICT Office Supplies of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	75,000.00	75,000.00		
50203210-03	Procurement of 1 unit Laptop of ILD	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	49,000.00	49,000.00		
50203220-01	Procurement of Various Furniture and Fixtures of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	50,000.00	50,000.00		
50203990-00	Procurement of Other Supplies and Materials of ILD	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	90,000.00	90,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-02	Procurement of Semi-Annual general cleaning and preventive maintenance of air-conditioner of ILD	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	4,000.00	4,000.00		
50299030-00	Conduct of the 1st Quarter meeting of the ILD	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	66,000.00	66,000.00		
50299030-00	Conduct of the 2nd Quarter Meeting / Mid Year Assessment of the ILD	ILD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	66,000.00	66,000.00		
50299030-00	Conduct of the 3rd Quarter meeting of the ILD	ILD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	66,000.00	66,000.00		
50299030-00	Conduct of the 4th Quarter Meeting / Year End Assessment of the ILD	ILD	NO	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Nov	GoP	66,000.00	66,000.00		
50299030-00	Conduct of meeting/workshop for the FY 2026 PPMP and BED Preparation of the Intergrated Laboratories Division	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	33,000.00	33,000.00		
50203090-02	Conduct of RADDL Management Review and Assessment	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	32,000.00	32,000.00		
50203010-02	Procurement of Various of Office Supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	17,100.00	17,100.00		
50203010-01	Procurement of Various ICT Office Supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	20,000.00	20,000.00		
50203080-00	Procurement of Medical, Dental and Laboratory Supplies of RADDL	ILD	YES	Competitive Bidding	Dec	Dec	Feb	Feb	GoP	1,071,000.00	1,071,000.00		
50203100-00	Procurement of 2 bottles Herbicide 360g/L. 1L/bottle of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	2,000.00	2,000.00		
50203130-00	Procurement of Chemical and Filtering Supplies of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	60,000.00	60,000.00		
50203210-03	Procurement of Various Semi-Expendable Information and Communications Technology Equipment of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	15,000.00	15,000.00		
50203210-13	Procurement of Semi-Expendable Technical and Scientific Equipment of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	60,000.00	60,000.00		
50203220-01	Procurement of Semi-Expendable Furniture and Fixtures of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	15,000.00	15,000.00		
50203990-00	Procurement of Other Supplies and Materials of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Apr	May	GoP	136,252.25	136,252.25		
50213050-02	Preventive maintenance of airconditioning units to include or RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	15,000.00	15,000.00		
50213050-14	Repair and Preventive Maintenance of TSE of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	150,000.00	150,000.00		
50213060-01	Procurement of Repair and Maintenance Motor Vehicles or RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Sep	Oct	GoP	30,000.00	30,000.00		
50213050-03	Repair and Maintenance of computer server. Upgrading of memory (RAM) and replacement of cooling fan of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	20,000.00	20,000.00		
50213040-99	Repair and Maintenance of chicken house to include installation of screen around perimeter and five individual cages of RADDL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	20,000.00	20,000.00		
50604040-01	Installation of Electrical connectivity at the RADDL	ILD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	7,000,000.00		7,000,000.00	
50213050-03	Repair and Maintenance ICT Equipment of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	14,000.00	14,000.00		
50203090-02	Conduct of the 2025 Annual Internal Audit of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Aug	Sep	GoP	49,500.00	49,500.00		
50203090-02	Conduct of the 2025 Management review of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Oct	Nov	GoP	16,500.00	16,500.00		
50203010-02	Procurement of Various Office Supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	40,100.00	40,100.00		
50203010-01	Procurement of ICT Office Supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	41,850.00	41,850.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-00	Procurement of Various Medical, Dental, and Laboratory Supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	27,310.00	27,310.00		
50203130-00	Procurement of Various Chemical and Filtering Supplies of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	396,850.00	396,850.00		
50203210-03	Procurement of Semi Expendable ICT Equipment of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	49,000.00	49,000.00		
50203990-00	Procurement of Various Other Supplies and Materials of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	75,795.00	75,795.00		
50299020-00	Procurement of RAFL Citizen Charter Printing	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	2,400.00	2,400.00		
50299020-00	Procurement of RAFL Mission and Vision Printing	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	2,400.00	2,400.00		
50299020-00	Procurement of RAFL Organizational Chart Printing	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	2,000.00	2,000.00		
50299020-00	Procurement of RAFL Process Flow Chart Printing	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	2,400.00	2,400.00		
50213050-02	Procurement of Semi-annual general cleaning and preventive maintenance of air-conditioner of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	25,000.00	25,000.00		
50213050-14	Repair and Preventive Maintenance of TSE of RAFL	ILD	YES	Direct Contracting	n/a	n/a	Jan	Feb	GoP	676,100.00	676,100.00		
50213050-14	Repair and Preventive Maintenance of TSE of RAFL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan	Feb	GoP	456,800.00	456,800.00		
50604040-01	Expansion of Building and Upgrading of Electrical Supply System of the RAFL	ILD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	7,130,000.00	7,130,000.00		
50213040-01	Labor and Materials for the Installation of Transient Voltage Surge Suppressors at RAFL	ILD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	250,000.00	250,000.00		
50213060-01	Procurement of RM of RP vehicle of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	50,000.00	50,000.00		
50203090-02	Conduct of Management Review of DA-Regional Soils Laboratory	ILD	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	90,000.00	90,000.00		
50203010-02	Procurement of Various Office Supplies of RSL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	45,489.52	45,489.52		
50203010-01	Procurement of Various ICT Office Supplies of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50203080-00	Procurement of various Medical, Dental and Laboratory Supplies of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	150,000.00	150,000.00		
50203990-00	Procurement of Various Other Supplies and Materials of RSL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jun	Jul	GoP	35,936.25	35,936.25		
50203130-00	Procurement of Various Chemical and Filtering Supplies	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	315,670.00	315,670.00		
50213050-02	Procurement of Preventive Maintenance of Air-conditioners at RSL	ILD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	30,000.00	30,000.00		
50213050-14	Repair and Preventive Maintenance of TSE of RSL	ILD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	602,000.00	602,000.00		
50299990-99	Procurement of 9 Fire Extinguisher, Red, Refill, 10 lbs of RSL	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	11,700.00	11,700.00		
50299990-99	Procurement of 3 Fire Extinguisher, Green, Refill	ILD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	10,500.00	10,500.00		
50202010-02	Conduct of Indicative Planning for FY 2027	Other Activities	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	704,000.00	704,000.00		
50202010-02	Conduct of Technical Review Workshop (Internal - RFO Level)	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	220,000.00	220,000.00		
50202010-02	Conduct of Joint Planning Exercise FY 2027	Other Activities	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	561,000.00	561,000.00		
50202010-02	Conduct of Regional Management Committee Planning Workshop and 4th Quarter Meeting	Other Activities	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	330,000.00	330,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Gender and Development Activities	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50203010-01	Procurement of Various ICT Office Supplies	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,700.00	100,700.00		
50203010-02	Procurement of Various Office Supplies	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	70,516.00	70,516.00		
50203210-03	Procurement of Various Informations and Communication Technology Equipment	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	317,800.00	317,800.00		
50203990-00	Procurement of Various Other Supplies and Materials	Other Activities	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	47,677.00	47,677.00		
50299030-00	Conduct of Updating and Orientation in the Plans & Budget Cycle for Report Officer	Other Activities	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	150,000.00	150,000.00		
50299030-00	Conduct of Various Quarterly Meetings	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	1,050,000.00	1,050,000.00		
50213060-01	Repair and Maintenance of RP Vehicle assigned to Rice Banner Program, APCO Offices, RTD, RED	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	300,000.00	300,000.00		
50202010-02	Conduct of Meetings, Conferences, Consultations and Workshops	FPMA RICE	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	500,000.00	500,000.00		
50202010-02	Conduct of Preparation of Required Reports / OMIS operationalization	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	697,000.00	697,000.00		
50202010-02	Conduct of Generation of Data and Statistics	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	300,000.00	300,000.00		
50202010-02	Conduct of General Support to the RFO Field Operations Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	300,000.00	300,000.00		
50203010-01	Procurement of Various ICT Office Supplies for Rice Program, RTD office, RED Office, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	70,000.00	70,000.00		
50203010-02	Procurement of Various Office Supplies for Rice Program, RTD office, RED Office, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203210-03	Procurement of Various Semi-Expandable ICT for Rice Program	FPMA RICE	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	49,000.00	49,000.00		
50203990-00	Procurement of Various Other Supplies for official use of Rice Banner Program, RTD for Operations, APCO Stations and Admin and Finance Division	FPMA RICE	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	331,000.00	331,000.00		
50202010-02	Conduct of First Quarter Assessment of the Livestock Programs/Activities/Projects (PAPs) for FY 2025	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	49,500.00	49,500.00		
50202010-02	Conduct of Mid year Assessment of the Livestock Programs/Activities/Projects (PAPs) for FY 2025 and Consultation with the Local Government Units (LGUs) in CALABARZON	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Jan	Feb	Mar	Apr	GoP	149,600.00	149,600.00		
50202010-02	Conduct of Year-End Assessment of the Livestock Programs/Activities/Projects (PAPs) for FY 2025	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	69,300.00	69,300.00		
50203010-01	Procurement of Various ICT Office Supplies	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	20,000.00	20,000.00		
50203010-02	Procurement of Various Office Supplies	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	29,988.75	29,988.75		
50203990-00	Procurement of Various Other Supplies and Materials	FPMA LIVESTOCK	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	49,954.00	49,954.00		
50299020-00	Procurement of Printing of various materials	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	60,000.00	60,000.00		
50299050-03	Procurement of Service rental for various activities of Corn and Cassava Program	FPMA CORN	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	100,000.00	100,000.00		
50213060-01	Procurement of Various repair and maintenance of Motor Vehicle	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	400,000.00	400,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-04	Procurement of Various repair and maintenance of Agricultural and Forestry Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	200,000.00	200,000.00		
50213050-02	Procurement of Various Repair and Maintenance of Office Equipment	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50213040-99	Various repair and maintenance of Building; Other Structure	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	300,000.00	300,000.00		
50203010-01	Procurement of Various ICT office supplies for use in ORED (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of RTD for Operations & Extension (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of RTD for Research, Regulations & ILD (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Admin & Finance Division (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Personnel Section	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Accounting Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Budget Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of GSS (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Cashier Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the COA Office (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of RAFIS (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Records Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Property Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Motorpool Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Field Operations Division	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of APCO-Cavite (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of APCO- Laguna (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of APCO- Batangas (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of APCO-Rizal (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of APCO-Quezon (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in CARES (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in LARES (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in RARES (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in QARES (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-01	Procurement of Various ICT office supplies for use in the Office of Corn Program	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	120,000.00	120,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-03	Procurement of 4 sets Computer/Desktop	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50203220-01	Procurement of 10 sets Office Table with Center and 3 Side Drawers	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	60,000.00	60,000.00		
50203220-01	Procurement of 10 sets Office Chair, High back black headrest and mesh swivel with armrest	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	40,000.00	40,000.00		
50203010-02	Procurement of Various office supplies for use in ORED (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of RTD for Operations & Extension (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of RTD for Research, Regulations & ILD (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Admin & Finance Division (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Personnel Section	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Accounting Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Budget Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of GSS (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Cashier Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the COA Office (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of RAFIS (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Records Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Property Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Motorpool Section (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Field Operations Division	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of APCO-Cavite (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of APCO- Laguna (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of APCO- Batangas (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of APCO-Rizal (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of APCO-Quezon (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in CARES (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in LARES (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in RARES (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in QARES (Lot)	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	10,000.00	10,000.00		
50203010-02	Procurement of Various office supplies for use in the Office of Corn Program	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	124,000.00	124,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Procurement of Various Other Supplies	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	100,000.00	100,000.00		
50203210-02	Procurement of 2 units Water Dispenser Hot and Cold Borrom Load Freestanding Automatic water pump	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	13,000.00	13,000.00		
50203210-02	Procurement of 1 unit Microwave Oven, 20 L	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	5,000.00	5,000.00		
50203210-02	Procurement of 1 unit Refrigerator, 7 cu ftHD inverter 2-door, no frost	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	20,000.00	20,000.00		
50203210-02	Procurement of 1 unit Oven Toaster, 10L	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	2,000.00	2,000.00		
50203210-02	Procurement of 2 units Air Conditioner, 2.5 HP Inverter Split-type	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	40,000.00	40,000.00		
50203210-02	Procurement of 2 Steel Storage Cabinet with See through Doors, Two Drawers, Cabinet, Light gray	FPMA CORN	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	20,000.00	20,000.00		
50299030-00	Conduct of various meeting needed for monitoring and evaluation	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	400,000.00	400,000.00		
50202010-02	Conduct of various Workshop and Meetings	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	2,000,000.00	2,000,000.00		
50202010-02	Conduct of various Seminars and Conferences	FPMA CORN	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	1,000,000.00	1,000,000.00		
50213060-01	Procurement of repair and maintainance of RP Vehicle under High Value Crops Development Program	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	200,000.00	200,000.00		
50202010-02	Procurement of Food and Accomodation for the conduct of HVC Stakeholders Consultation	FPMA HVCDP	NO	NP-53.5 Agency-to-Agency	n/a	n/a	May	Jun	GoP	500,000.00	500,000.00		
50203010-00	Procurement of Office supplies under FY 2024 High Value Crops Development Program	FPMA HVCDP	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50203010-00	Procurement of Various Office Supplies	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203990-00	Procurement of Various Other Supplies and Materials	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50202010-00	Conduct of Various Training	FPMA ORGANIC	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	300,000.00	300,000.00		
50202010-02	Conduct of Updating of NUPAP Program in CALABARZON	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	242,000.00	242,000.00		
50202010-02	Procurement of Varios Training Supplies	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	8,000.00	8,000.00		
50203210-03	Procurement of 2 units Laptop	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	98,000.00	98,000.00		
50203010-02	Procurement of Various Office Supplies	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	50,000.00	50,000.00		
50203990-00	Procurement of Various Other Supplies	FPMA NUPAP	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	30,000.00	30,000.00		
50299030-00	Conduct of RAED Meetings	AFESA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50213060-01	Procurement of Repair and Maintenance - Motor Vehicle	AFESA	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50213060-01	Procurement of Repair and Maintenance - Office Equipment	AFESA	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50202010-02	Conduct of RAED Semestral Meeting and Assessment	AFESA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	424,000.00	424,000.00		
50203010-01	Procurement of Various ICT Office Supplies	AFESA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	199,705.00	199,705.00		
50203010-02	Procurement of Various Office Supplies	AFESA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	149,782.00	149,782.00		
50203990-00	Procurement of Various Other Supplies	AFESA	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	174,907.00	174,907.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TECHNICAL AND SUPPORT SERVICES												
	PRODUCTION SUPPORT SERVICES (PSS)												
50203100-00	Procurement of Seed Production - Foundation to Registered	RICE PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	450,000.00	450,000.00		
50203100-00	Procurement of Seed Reserve - Certified Seeds	RICE PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	10,849,000.00	10,849,000.00		
50203100-00	Procurement of Seed Reserve - Hybrid Seeds	RICE PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	750,000.00	750,000.00		
50203100-00	Procurement of Seed Reserve - Registered Seeds	RICE PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	108,000.00	108,000.00		
50203100-00	Procurement of Seed Assistance - Commercial Hybrid	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	75,000,000.00	75,000,000.00		
50203100-00	Procurement of Pesticide Reserve	RICE PSS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	250,000.00	250,000.00		
50299040-00	Freight Services For Procurement of Inbred Seeds	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	653,000.00	653,000.00		
50604050-04	Procurement of 1 unit Hauling Vehicle	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	2,500,000.00		2,500,000.00	
50604050-04	Procurement of Digital Geo-Resistivity Meter in support to RAED	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	8,500,000.00		8,500,000.00	
50604050-04	Procurement of RTK Survey Instrument in support to RAED	RICE PSS	YES	Competitive Bidding	Nov	Dec	Jan	Feb	GoP	4,000,000.00		4,000,000.00	
50213060-01	Procurement of Various RM Motor Vehicles	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	50,000.00	50,000.00		
50213050-04	Procurement of Various Repair of Agricultural and Forestry Equipment	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50203010-01	Procurement of Various ICT Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	54,000.00	54,000.00		
50203010-02	Procurement of Various Office Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	81,975.10	81,975.10		
50203040-00	Procurement of Various Animal/Zoological Supplies	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	10,251,830.00	10,251,830.00		
50203040-00	Procurement of Various Drugs and Biologics	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	627,645.00	627,645.00		
50203040-00	Procurement of Various Artificial Insemination Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	986,063.00	986,063.00		
50203040-00	Procurement of 1,000 gallons Disinfectants	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,000,000.00	2,000,000.00		
50203040-00	Procurement of Various Animal/Zoological Supplies under Goat LEED Program	LIVESTOCK PSS	NO	Competitive Bidding	May	May	Jul	Aug	GoP	832,000.00	832,000.00		
50203040-00	Procurement of Various Animal/Zoological Supplies under Chicken LEED Program	LIVESTOCK PSS	NO	Competitive Bidding	May	May	Jul	Aug	GoP	792,000.00	792,000.00		
50203080-00	Procurement of 40 kits Influenza A Antibody test blocking ELISA kit for Avian Influenza	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,600,000.00	2,600,000.00		
50203080-00	Procurement of 40 kits AgPath-ID One-Step RT-PCR kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	8,920,000.00	8,920,000.00		
50203080-00	Procurement of 1 kit Rnase P Instrument Verification Plate	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	138,000.00	138,000.00		
50203080-00	Procurement of 42 kits QIAmp Viral RNA Extraction kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	4,032,000.00	4,032,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203080-00	Procurement of Various Laboratory Supplies for Real Time PCR for African Swine Fever	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	690,000.00	690,000.00		
50203080-00	Procurement of 150 kits Qualitative detection kit for African Swine Fever Virus based on convective PCR (cPCR) technology	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	9,600,000.00	9,600,000.00		
50203080-00	Procurement of Various Pockit Insulated Isothermal Polymerase Chain Reaction (iiPCR) test kit	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	7,540,000.00	7,540,000.00		
50203080-00	Procurement of 50 kits Immunochromatographic assay test kit for qualitative detection of African Swine Fever	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	300,000.00	300,000.00		
50203080-00	Procurement of 10 kits African Swine Fever Enzyme-linked Immunosorbent Assay (ELISA) for Antibody detection	LIVESTOCK PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	750,000.00	750,000.00		
50203100-00	Procurement of Various Agricultural and Marine Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	356,000.00	356,000.00		
50203210-02	Procurement of 2 units Aircondition	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	64,000.00	64,000.00		
50203210-03	Procurement of 1 unit Desktop Computer	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	49,000.00	49,000.00		
50203210-03	Procurement of 1 unit Laptop (Base)	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	38,000.00	38,000.00		
50203210-03	Procurement of 2 units Laptop (Base)	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	98,000.00	98,000.00		
50203210-03	Procurement of 1 unit Printer	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	15,000.00	15,000.00		
50203210-03	Procurement of 1 unit Projector Screen with stand	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	7,000.00	7,000.00		
50203210-03	Procurement of 1 unit SVGA 3LCD Projector	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	27,000.00	27,000.00		
50203210-04	Procurement of 3 units Grasscutter	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	60,000.00	60,000.00		
50203210-04	Procurement of 1 unit Egg Chiller, Capacity: 14 cu.ft , minimum	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	49,000.00	49,000.00		
50203210-04	Procurement of 1 unit Egg Chiller, Capacity: 4.5 cu.ft , minimum	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	43,000.00	43,000.00		
50203210-04	Procurement of 5 units Incubator 100 egg capacity	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	150,000.00	150,000.00		
50203210-07	Procurement of 1 unit Portable Wireless Speaker	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	20,000.00	20,000.00		
50203210-99	Procurement of 1 unit Sheep Clipper	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	12,000.00	12,000.00		
50203210-99	Procurement of 1 unit Diesel Generator	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	45,000.00	45,000.00		
50203220-01	Procurement of 3 units Modular Cabinet	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	21,000.00	21,000.00		
50203990-00	Procurement of Various Other Supplies	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	254,000.00	254,000.00		
50213040-99	Rehabilitation of 1 unit Forage Nursery with Installation of Sprinkler	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	500,000.00	500,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-99	Rehabilitation of Cattle Shed	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	500,000.00	500,000.00		
50213040-99	Rehabilitation of Old Breeding Barn for Native Chicken Breeders	LIVESTOCK PSS	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	1,500,000.00	1,500,000.00		
50604040-99	Construction of 1 unit Boar Tunnel Ventilated House	LIVESTOCK PSS	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	2,500,000.00		2,500,000.00	
50604040-99	Construction of 1 unit Brooder Pen	LIVESTOCK PSS	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	500,000.00		500,000.00	
50604040-99	Construction of 1 unit Construction of Feed Bodega/Storage	LIVESTOCK PSS	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	2,500,000.00		2,500,000.00	
50604050-04	Procurement of 1 unit Vacuum sealer	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	56,000.00		56,000.00	
50604050-04	Procurement of 1 unit Pelletizing machine	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00		100,000.00	
50604050-04	Procurement of 9 units LN2 Mother Tank	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	900,000.00		900,000.00	
50605010-02	Procurement of Native Chicken Banaba, 200 heads Hen; 40 heads Rooster	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	144,000.00		144,000.00	
50605010-02	Procurement of 2 heads Goat Purebred Doe (Saanen)	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	120,000.00		120,000.00	
50605010-02	Procurement of 216 heads Cattle under LEED Program	LIVESTOCK PSS	NO	Competitive Bidding	May	May	Jul	Aug	GoP	10,800,000.00		10,800,000.00	
50605010-02	Procurement of 108 heads Goat under LEED Program	LIVESTOCK PSS	NO	Competitive Bidding	May	May	Jul	Aug	GoP	3,780,000.00		3,780,000.00	
50605010-02	Procurement of 1,200 heads Chicken under LEED Program	LIVESTOCK PSS	NO	Competitive Bidding	May	May	Jul	Aug	GoP	1,200,000.00		1,200,000.00	
50299020-00	Procurement of Various Printing and Publication	LIVESTOCK PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	6,000.00	6,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Seed Production of Corn Seeds - Registered Flint at DA Stations (LARES)	CORN PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	40,000.00	40,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Seed Production of Corn seeds - Registered Glutinous at DA Stations (LARES, QARES, RARES)	CORN PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	120,000.00	120,000.00		
50203100-00	Procurement of 500 kgs White Corn Seeds Hybrid Glutinous (White Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,500,000.00	1,500,000.00		
50203100-00	Procurement of 10,000 kgs Inorganic Fertilizer for Hybrid Glutinous (White Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	600,000.00	600,000.00		
50203100-00	Procurement of 3,000 kgs White Corn Seeds Hybrid Flint (White Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	750,000.00	750,000.00		
50203100-00	Procurement of 30,000 kgs Inorganic Fertilizer for Hybrid Flint (White Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,800,000.00	1,800,000.00		
50203100-00	Procurement of 73,260 kgs Yellow Corn Seeds GM Hybrid (Yellow Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	50,468,000.00	50,468,000.00		
50203100-00	Procurement of 407,000 kgs Inorganic Fertilizer (Yellow Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	24,420,000.00	24,420,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Production of Cassava Seed Pieces at DA Stations (site)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	145,000.00	145,000.00		
50203100-00	Procurement of 2,400 packs Biofertilizer (Yellow Corn Production Enhancement Program)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,120,000.00	3,120,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Procurement of 3,000 kgs Inorganic Fertilizer (Cassava Production - For Distribution)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	180,000.00	180,000.00		
50203100-00	Procurement of 2,700 kgs Yellow Corn Seeds (Provision of Yellow Corn Seeds for Silage)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,200,000.00	1,200,000.00		
50203100-00	Procurement of 1,00 kgs OPV Glutinous Corn Seeds under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	75,000.00	75,000.00		
50203100-00	Procurement of 500 kgs Hybrid Glutinous Corn Seeds under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,500,000.00	1,500,000.00		
50203100-00	Procurement of 7,200 kgs GM Hybrid Yellow Corn Seeds under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	4,960,000.00	4,960,000.00		
50203100-00	Procurement of 2,000 liters Insecticide under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,000,000.00	2,000,000.00		
50203100-00	Procurement of 500 kgs Rodenticide under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	500,000.00	500,000.00		
50203100-00	Procurement of 1,000 packs Fungicide under Disaster Risk Reduction and Management	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	500,000.00	500,000.00		
50604050-04	Procurement of Farm Production-Related Machinery and Equipment for Station Support - Four (4) Wheel Drive Tractor (Unit)	CORN PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,500,000.00	3,500,000.00		
50299030-00	Conduct of meeting in support to QARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	100,000.00	100,000.00		
50203100-00	Procurement of 4,400 kilograms Rice Seeds Traditional Variety	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,100,000.00	1,100,000.00		
50203100-00	Procurement of Open Pollinated Variety Assorted Vegetables Seeds - Tomato, Eggplant, Sitao, Pechay, Okra, Hot Pepper (Panigang), Ampalaya, Lettuce	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,850,000.00	3,850,000.00		
50203100-00	Procurement of 100 kilograms OPV Soybeans Seeds	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50203100-00	Procurement of 100 kilograms OPV Corn Seeds	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	250,000.00	250,000.00		
50203100-00	Procurement of 14,000 kilograms Molasses	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	980,000.00	980,000.00		
50605010-02	Procurement of 1,400 kilograms African Night Crawler	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	910,000.00	910,000.00		
50605010-02	Procurement of 200 heads Swine	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,800,000.00		1,800,000.00	
50605010-02	Procurement of 65 heads Cattle	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,250,000.00		3,250,000.00	
50605010-02	Procurement of 65 heads Carabao	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,600,000.00		2,600,000.00	
50605010-02	Procurement of 250 heads Chicken	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	250,000.00		250,000.00	
50203100-00	Procurement of 650 pieces Drums	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,300,000.00	1,300,000.00		
50203100-00	Procurement of 650 pieces Plastic Crates	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	650,000.00	650,000.00		
50203100-00	Procurement of 3,000 pieces Seedling Trays	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	180,000.00	180,000.00		
50203100-00	Procurement of 100 rolls Fine Mesh Net	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,100,000.00	1,100,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Procurement of 50 rolls UV Plastic	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,050,000.00	2,050,000.00		
50203100-00	Procurement of 300 rolls Plastic Mulch	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	900,000.00	900,000.00		
50203210-04	Procurement of 120 pieces Knapsack Sprayer	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	600,000.00	600,000.00		
50203210-04	Procurement of 200 pieces Pruning Shear	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	200,000.00	200,000.00		
50203210-04	Procurement of 100 sets Various Garden Tools	ORGANIC PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,000,000.00	1,000,000.00		
50604040-01	Establishment of 1 unit Brooder House	ORGANIC PSS	YES	Competitive Bidding	Dec	Dec	Jan	Feb	GoP	1,200,000.00		1,200,000.00	
50604050-04	Procurement of 1 unit Incubator	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	250,000.00		250,000.00	
50203010-00	Procurement of Office Supplies for CARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	15,000.00	15,000.00		
50203100-00	Procurement of Agricultural and Marine Supplies in support to CARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	164,000.00	164,000.00		
50203210-04	Procurement of Agriculture and Forestry Equipment in support to CARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	45,000.00	45,000.00		
50203990-00	Procurement of Other Supplies & Materials in support to CARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	120,000.00	120,000.00		
50203010-00	Procurement of Office Supplies for LARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	8,000.00	8,000.00		
50203100-00	Procurement of Agricultural and Marine Supplies in support to LARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	209,000.00	209,000.00		
50203210-04	Procurement of Agriculture and Forestry Equipment in support to LARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	83,000.00	83,000.00		
50203990-00	Procurement of Other Supplies & Materials in support to LARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	83,000.00	83,000.00		
50203010-00	Procurement of Office Supplies for RARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	8,000.00	8,000.00		
50203100-00	Procurement of Agricultural and Marine Supplies in support to RARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	209,000.00	209,000.00		
50203210-04	Procurement of Agriculture and Forestry Equipment in support to RARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	82,000.00	82,000.00		
50203990-00	Procurement of Other Supplies & Materials in support to RARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	83,000.00	83,000.00		
50203010-00	Procurement of Office Supplies for QARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	28,000.00	28,000.00		
50203100-00	Procurement of Agricultural and Marine Supplies in support to QARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	309,000.00	309,000.00		
50203210-04	Procurement of Agriculture and Forestry Equipment in support to QARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	142,000.00	142,000.00		
50203990-00	Procurement of Other Supplies & Materials in support to QARES	ORGANIC PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	223,000.00	223,000.00		
50605010-01	Procurement of 60 heads Doe Upgrade/ Ewe Upgrade	HALAL PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,800,000.00		1,800,000.00	
50605010-01	Procurement of 4 heads Bucks Upgrade/ Ewe Upgrade	HALAL PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	200,000.00		200,000.00	
50203100-00	Procurement of Agricultural and Marine Supplies in support to the production of planting materials in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	65,000.00	65,000.00		
50203100-00	Procurement of Agricultural and Marine Supplies in support to the maintenance of scion grove and nursery in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	75,000.00	75,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Procurement of Agricultural and Marine Supplies in support to the maintenance of production facilities in RARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	48,000.00	48,000.00		
50203100-00	Procurement of Agricultural and Marine Supplies in support to the maintenance of production facilities in RARES under NUPAP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50203990-00	Procurement of Other Supplies in support to the production and distribution of planting materials in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	28,000.00	28,000.00		
50203990-00	Procurement of Other Supplies in support to the maintenance of nursery in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	8,000.00	8,000.00		
50203990-00	Procurement of Other Supplies in support to the Rice RnD Project in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	37,000.00	37,000.00		
50203990-00	Procurement of Other Supplies in support to the maintenance of production facility in RARES under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	24,000.00	24,000.00		
50202010-01	Procurement of ICT Supplies in support to the Rice Rnd Project in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	25,000.00	25,000.00		
50203010-02	Procurement of Office Supplies in support to the Rice Rnd Project in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	37,000.00	37,000.00		
50203210-03	Procurement of Information and Communication Equipment in support to the Rice Rnd Project in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50203220-01	Procurement of Furniture and fixtures in support to the Rice Rnd Project in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50299030-00	Conduct of Meeting in support to the Rice Rnd Project in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	25,000.00	25,000.00		
50203210-04	Procurement of Agri Forestry in support to the maintenance of facility under NUPAP in RARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	30,000.00	30,000.00		
50213040-01	Repair and Maintenance of Seed warehouse in RARES	OTHER PSS	NO	Competitive Bidding	Jan	Jan	Mar	Apr	GoP	1,000,000.00	1,000,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the production of planting materials in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	55,000.00	55,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the maintenance of scion grove and nursery in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	130,000.00	130,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the Rice Rnd Project in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	81,000.00	81,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the maintenance of production facility under HVCD in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	68,000.00	68,000.00		
50203990-00	Procurement of Other Supplies in support to the production and distribution of planting materials in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	48,000.00	48,000.00		
50203990-00	Procurement of Other Supplies in support to the maintenance of scion grove and nursery in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	56,000.00	56,000.00		
50203990-00	Procurement of Other Supplies in support to the Rice Rnd Project in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	38,000.00	38,000.00		
50203990-00	Procurement of Other Supplies in support to the maintenance of production facility under HVCDP in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	27,000.00	27,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-01	Procurement of ICT Supplies in support to Rice RND Project in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	25,000.00	25,000.00		
50203990-00	Procurement of Office Supplies in support to Rice RND Project in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	38,000.00	38,000.00		
50203210-03	Procurement of Information and communication Equipment in support to Rice RND Project in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203220-01	Procurement of Furniture and Fixture in support to Rice RND Project in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203130-00	Procurement of Chemical and Filtering supplies in support to the maintenance of tissue culture under HVCDP in QARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Apr	May	GoP	275,000.00	275,000.00		
50213040-01	Maintenance of rice seed warehouse (Tiaong and Laguna)	OTHER PSS	NO	Competitive Bidding	Jan	Feb	Apr	May	GoP	2,000,000.00	2,000,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the production of planting materials in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	40,000.00	40,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the maintenance of scion group and nursery in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	130,000.00	130,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the Rice RnD Project in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	81,000.00	81,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the maintenance of production facility under HVCDP in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	51,000.00	51,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to the maintenance of production facility under NUPAP in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to Rice RnD Project in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	81,000.00	81,000.00		
50203990-00	Procurement of Other Supplies in support to the production and distribution of planting materials in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	33,000.00	33,000.00		
50203990-00	Procurement of Other Supplies in support to the maintenance of scion grove and nursery	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	56,000.00	56,000.00		
50203990-00	Procurement of Other Supplies in support to Rice Rnd Project in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	38,000.00	38,000.00		
50203990-00	Procurement of Other Supplies in support to the maintenance of facilities under HVCDP	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	27,000.00	27,000.00		
50202010-01	Procurement of ICT Supplies in support to the Rice Rnd Project in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	25,000.00	25,000.00		
50203010-02	Procurement of Office Supplies in support to the Rice Rnd Project in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	38,000.00	38,000.00		
50203210-03	Procurement of Information and communication equipment in support to the Rice Rnd Project in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203220-01	Procurement of Furniture and fixture in support to the Rice Rnd Project in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203210-04	Procurement of Agri Forestry in support to the maintenance of facility under NUPAP in LARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	30,000.00	30,000.00		
50213040-01	Maintenance of Rice Seed Warehouse in LARES	OTHER PSS	NO	Competitive Bidding	Feb	Feb	Apr	May	GoP	2,000,000.00	2,000,000.00		
50213040-01	Maintenance of Rice Seed Warehouse in CARES	OTHER PSS	NO	Competitive Bidding	Feb	Feb	Apr	May	GoP	1,000,000.00	1,000,000.00		
50202010-01	Procurement of ICT supplies in support to Rice Rnd Project in CARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	25,000.00	25,000.00		
50203010-02	Procurement of Office supplies in support to Rice Rnd Project in CARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	37,000.00	37,000.00		
50203100-00	Procurement of Agri and Marine supplies in support to Rice Rnd Project in CARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	80,000.00	80,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-03	Procurement of Information and Communication Equipment in support to Rice RnD Project in CARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203220-01	Procurement of Furniture and Fixture in support to Rice RnD Project in CARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50299030-00	Conduct of Meeting in support to the Rice Rnd Project in CARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	25,000.00	25,000.00		
50203990-00	Procurement of Other supplies in support to Rice RnD Project in CARES	OTHER PSS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	37,000.00	37,000.00		
50203080-00	Procurement of Medical and Laboratory Supplies in support to ILD	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	200,000.00	200,000.00		
50203100-00	Procurement of Agri and Marine Supplies in support to ILD	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	150,000.00	150,000.00		
50203990-00	Procurement of Other supplies in support to ILD	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	100,000.00	100,000.00		
50203130-00	Procurement of Chemical and Filtering Supplies in support to ILD	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	200,000.00	200,000.00		
50203990-00	Procurement of Other Supplies	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	100,000.00	100,000.00		
50213040-99	Repair and Maintenance	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	125,000.00	125,000.00		
50203090-02	Conduct of Training	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50203010-01	Procurement of ICT Supplies in support to other offices	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	100,000.00	100,000.00		
50203010-02	Procurement of Office Supplies in support to other offices	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	100,000.00	100,000.00		
50203990-00	Procurement of Other Supplies in support to other offices	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	72,000.00	72,000.00		
50299030-00	Conduct of meeting in support to PMO	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50213060-01	Procurement of Repair and Maintenance of Motor Vehicle in support to Regional Office and other Offices	OTHER PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	50,000.00	50,000.00		
50203100-00	Procurement of Various Lowland Vegetables	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	7,500,000.00	7,500,000.00		
50203100-00	Procurement of Various Upland Vegetables	HVCDP PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	700,000.00	700,000.00		
50203100-00	Procurement of Various Vegetable Seed for Buffer Stocking	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	2,500,000.00	2,500,000.00		
50203100-00	Procurement of 29,060 pcs. Calamansi Seedling	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	1,453,000.00	1,453,000.00		
50203100-00	Procurement of 29,116.75 kgs Yam Seedling	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	5,000,000.00	5,000,000.00		
50203100-00	Procurement of 1,500 bags Flower Inducer (bags)	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	3,000,000.00	3,000,000.00		
50203100-00	Procurement of 1,632 pcs. Plastic crate	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	1,632,000.00	1,632,000.00		
50203100-00	Procurement of 520 rolls Plastic mulch	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	1,300,000.00	1,300,000.00		
50203100-00	Procurement of 6,300 bags Organic fertilizer	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	3,150,000.00	3,150,000.00		
50213040-01	Upgrading of Tissue Culture Laboratory	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	3,000,000.00	3,000,000.00		
50203100-00	Procurement of Lowland Vegetables for Gulayan sa Bayan	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	2,000,350.00	2,000,350.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Procurement of 1,183 packs Plant Growth Enhancer for Gulayan sa Bayan	HVCDP PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	946,400.00	946,400.00		
50203100-00	Procurement of 605 pcs Water Drum for Gulayan sa Bayan	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	1,331,000.00	1,331,000.00		
50203100-00	Procurement of 3,000 bags Organic Fertilizer for Gulayan sa Bayan	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	1,500,000.00	1,500,000.00		
50203100-00	Procurement of 605 sets Garden Tools	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	5,051,750.00	5,051,750.00		
50203100-00	Procurement of 605 pcs. Knapsack Sprayer	HVCDP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	1,270,500.00	1,270,500.00		
50203100-00	Procurement of Assorted Lowland Vegetables Seeds	NUPAP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	5,000,000.00	5,000,000.00		
50203100-00	Procurement of Various Seeds of Herbs and Spices	NUPAP PSS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	390,000.00	390,000.00		
50203100-00	Procurement of Various Seeds of Ornamentals	NUPAP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,925,000.00	3,925,000.00		
50203100-00	Procurement of Papaya Seeds	NUPAP PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	628,000.00	628,000.00		
50203100-00	Procurement of 5,900 pcs. Grafted Guyabano Seedlings	NUPAP PSS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	236,000.00	236,000.00		
50203100-00	Procurement of 15,000 pcs. Calamansi Seedlings	NUPAP PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	900,000.00	900,000.00		
50203100-00	Procurement of 2,812 sets Hydroponics Plastic Box with 15 Pieces of Plastic net Cups	NUPAP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,374,400.00	3,374,400.00		
50203100-00	Procurement of 1,055 liters Hydroponic Solution: A&B	NUPAP PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	633,000.00	633,000.00		
50203100-00	Procurement of 152 gallons Hydroponic Solution: A&B	NUPAP PSS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	349,600.00	349,600.00		
50203100-00	Procurement of 3,140 bags Organic Fertilizers	NUPAP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,570,000.00	1,570,000.00		
50604050-04	Procurement of 1 unit Hauling Truck	NUPAP PSS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,500,000.00		1,500,000.00	
	EXTENSION SUPPORT EDUCATION AND TRAINING SERVICES (ESETS)												
50299030-00	Conduct of Meeting in support to Rice Information Campaign Activities	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	60,000.00	60,000.00		
50299030-00	Conduct of Meeting in support to Rice Farm Cluster Established (Capacity Building to existing cluster)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Apr	May	GoP	600,000.00	600,000.00		
50299030-00	Conduct of Meeting in support for Rice-Based AMIA-Villages (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Apr	May	GoP	320,000.00	320,000.00		
50299030-00	Conduct of Meeting in support to Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - DRR	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Apr	May	GoP	200,000.00	200,000.00		
50299020-00	Procurement of Printing of Rice Information Campaign Materials	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	500,000.00	500,000.00		
50202010-02	Conduct of Training on Good Agricultural Practices for Rice	RICE ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	300,000.00	300,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Trainings in support to Seed System Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	200,000.00	200,000.00		
50202010-02	Conduct of LFT capability enhancement trainings	RICE ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	780,000.00	780,000.00		
50202010-02	Conduct of Various Operation and maintenance of Farm Machinery, Equipment and Facilities Training	RICE ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	1,090,000.00	1,090,000.00		
50202010-02	Conduct of Various Technical Briefing	RICE ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	2,200,000.00	2,200,000.00		
50202010-02	Conduct of Farmer Field School	RICE ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	720,000.00	720,000.00		
50202010-02	Conduct of RCM recommendations generated	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	945,000.00	945,000.00		
50202010-02	Conduct of Various Rice Information Campaign Activities	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	460,000.00	460,000.00		
50202010-02	Conduct of Various Establishment of Eco-SRI Clusters	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	3,385,000.00	3,385,000.00		
50202010-02	Conduct of Various Agroecology Based Rice Farming Clusters established	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	7,324,000.00	7,324,000.00		
50202010-02	Conduct of Various Scale-up Palayamanan for Rice-based Farms	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	3,385,000.00	3,385,000.00		
50202010-02	Conduct of Various Rice Farm Cluster Development	RICE ESETS	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	3,700,000.00	3,700,000.00		
50202010-02	Conduct of Various Support for PAFES implementation	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	2,602,000.00	2,602,000.00		
50202010-00	Conduct of Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	672,000.00	672,000.00		
50202010-00	Conduct of Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	300,000.00	300,000.00		
50202010-00	Conduct of Various Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - DRR	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	1,300,000.00	1,300,000.00		
50203010-01	Procurement of ICT Supplies in support to Rice Information Campaign Materials	RICE ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	20,000.00	20,000.00		
50203010-01	Procurement of ICT Supplies in support to Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	RICE ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	40,000.00	40,000.00		
50203010-02	Procurement of Office Supplies in support to Rice Information Campaign Materials	RICE ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	15,000.00	15,000.00		
50203010-02	Procurement of Office Supplies in support to Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	RICE ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	30,000.00	30,000.00		
50203210-04	Procurement of Various Agricultural and Marine Supplies Expenses Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	664,000.00	664,000.00		
50203100-00	Procurement of Various Agriculture and Forestry Equipment Support to ILD/RSL	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	500,000.00	500,000.00		
50203100-00	Procurement of Various Agricultural and Marine Supplies Expenses in support to Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50203100-00	Procurement of Various Agricultural and Marine Supplies Expenses in support to Operation and maintenance of Farm Machinery, Equipment and Facilities Training	RICE ESETS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,000,000.00	2,000,000.00		
50203210-04	Procurement of Various Agriculture and Forestry Equipment Support for Rice-Based AMIA-Villages (AMIA-CREATE) Agriculture and Forestry Equipment	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	59,000.00	59,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Procurement of Various Other Supplies and Materials in Support for Rice-Based AMIA-Villages (AMIA-CREATE)	RICE ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	12,000.00	12,000.00		
50203990-00	Procurement of Various Other Supplies and Materials in Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	RICE ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	100,000.00	100,000.00		
50604050-04	Procurement of Capital Outlay-Agriculture and Forestry Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	1,860,000.00		1,860,000.00	
50604050-04	Procurement of Capital Outlay-Livestock Support for Rice-Based AMIA Clusters (AMIA-CREATE)	RICE ESETS	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	1,000,000.00		1,000,000.00	
50203210-03	Procurement of Informations and Communication Technology Equipment in support to Thriving Ecosystems: Integrated Climate adaptation, disaster resilience and nutrient-pest risk management advisory - PRIME	RICE ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	175,000.00	175,000.00		
50203210-03	Procurement of 2 units Computer Desktop	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	99,980.00	99,980.00		
50203210-07	Procurement of 2 units DSLR : Digital Camera with EF-M 15-45mm f/3.5-6.3 IS STM Lens Kit Set	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	99,980.00	99,980.00		
50203210-07	Procurement of 2 units Camera Lens: EF 50mm f/1.8 STM Lens	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	20,000.00	20,000.00		
50203210-07	Procurement of 2 units Wireless Recording Microphone System with Transmitter Receiver Clip-on Wireless Microphone System	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	12,000.00	12,000.00		
50203210-07	Procurement of 1 unit Digital AM FM Radio Portable	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	3,000.00	3,000.00		
50299020-00	Procurement of Printing of 5,000 copies DA CALABARZON Brochures (5 kinds @ 1000 copies each)	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	100,000.00	100,000.00		
50299020-00	Procurement of Printing of 4,000 copies DA CALABARZON Booklets (4 kinds @ 1000 copies each)	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	200,000.00	200,000.00		
50299020-00	Procurement of Printing of 1,000 copies 2026 Calendar for information dissemination and promotion of DA CALABARZON program/services and technologies	LIVESTOCK ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	200,000.00	200,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Establishment of Soybean Techno Demo - (Lot)	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Establishment of Sorghum Techno Demo - (Lot)	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Establishment of Yellow Corn Techno Demo - Techno Demo (Lot)	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	550,000.00	550,000.00		
50203100-00	Procurement of Various Agricultural Supplies for the Establishment of Model Farm - White Corn Model Farm (LOT)	CORN ESETS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,036,000.00	2,036,000.00		
50203100-00	Procurement of Various Agricultural Supplies for the Establishment of Model Farm - Yellow Corn Model Farm (LOT)	CORN ESETS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	8,400,000.00	8,400,000.00		
50203100-00	Procurement of Various Agricultural Supplies for the Establishment of Model Farm - Cassava Model Farm (LOT)	CORN ESETS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,082,000.00	1,082,000.00		
50203100-00	Establishing Expansion area and Maintaining Community-Based Pilot Farm (in coordination with BSWM) (LOT)	CORN ESETS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,705,000.00	2,705,000.00		
50203010-02	Procurement of Various office supplies needed to be used in Establishing the Expansion area and Maintaining Community-Based Pilot Farm (in coordination with BSWM) (lot)	CORN ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan	Feb	GoP	10,000.00	10,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Procurement of Various other supplies needed in the conduct of Cassava Livelihood Training	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	250,000.00	250,000.00		
50299020-00	Printing and Distribution of 500 pcs Yellow Corn IEC under Advocacy and Information Materials	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	60,000.00	60,000.00		
50299020-00	Printing and Distribution of 500 pcs White Corn IEC under Advocacy and Information Materials	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	60,000.00	60,000.00		
50299020-00	Printing and Distribution 1,000 pcs of Cassava IEC under Advocacy and Information Materials	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	120,000.00	120,000.00		
50299020-00	Printing and Distribution of 500 pcs Soybean IEC under Advocacy and Information Materials	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	60,000.00	60,000.00		
50299020-00	Printing and Distribution of 500 pcs Sorghum IEC under Advocacy and Information Materials	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	60,000.00	60,000.00		
50299030-00	Conduct of various meetings for establishment/monitoring of Soybean Techno Demo.	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	80,000.00	80,000.00		
50299030-00	Conduct of various meetings for establishment/monitoring of Sorghum Techno Demo.	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	80,000.00	80,000.00		
50299030-00	Conduct of various meetings for establishment/monitoring or Corn Techno Demo.	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50299030-01	Conduct of various meetings for Information Caravan	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Establishment of Model farms - White Corn Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Establishment of Model farms - Yellow Corn Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	300,000.00	300,000.00		
50202010-02	Conduct of Training on Establishment of Model farms - Cassava Model Farm	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50202010-02	Conduct of Training on Corn Production Technology	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	300,000.00	300,000.00		
50202010-02	Conduct of Training on Operation and Maintenance of Farm Machinery and Equipment	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	300,000.00	300,000.00		
50202010-02	Conduct of Training on Pest and Disease Management	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50202010-02	Conduct of Training on Business Management	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50202010-02	Conduct of Training on Corn Cluster Development	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50202010-02	Conduct of Training on Cassava Cluster Development	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50202010-02	Conduct of Training on Corn Livestock Integration	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50202010-02	Conduct of Training on Cassava Production	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50202010-02	Conduct of Training on Cassava Livelihood	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	500,000.00	500,000.00		
50202010-02	Conduct of Training on Establishing Expansion area and Maintaining Community-Based Pilot Farm (in coordination with BSWM)	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	75,000.00	75,000.00		
50202010-02	Conduct of Corn and Cassava Congress	CORN ESETS	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	400,000.00	400,000.00		
50202010-02	Conduct of Various Package of Technology Training for Vegetables	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	300,000.00	300,000.00		
50202010-02	Conduct of Various Package of Technology Training for Banana	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	300,000.00	300,000.00		
50202010-02	Conduct of Various Package of Technology Training for Ube	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	180,000.00	180,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Package of Technology Training for Pineapple	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	240,000.00	240,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Technology Demonstration (General)	HVCDP ESETS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	5,000,000.00	5,000,000.00		
50203100-00	Procurement of 4,450 bags Complete Fertilizer for Technology Demonstration (Rehabilitation of Old Tress)	HVCDP ESETS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	8,901,000.00	8,901,000.00		
50202010-02	Conduct of Training on Good Agricultural Practices for Mango	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	275,000.00	275,000.00		
50202010-02	Procurement of Training Supplies for the conduct of Training on Good Agricultural Practices for Mango	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	25,000.00	25,000.00		
50202010-02	Conduct of Regional Coffee Congress	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	400,000.00	400,000.00		
50202010-02	Conduct of Regional Cacao Congress	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	400,000.00	400,000.00		
50299020-00	Procurement of Various Printing and Publication	HVCDP ESETS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	200,000.00	200,000.00		
50299030-00	Conduct of meeting in support to Capacity Building for OA Livelihood Proponents	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50299030-00	Conduct of meeting in support to PGS Mentoring and Coaching	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50202010-00	Conduct of Various Training	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	5,265,000.00	5,265,000.00		
50203010-00	Procurement of Various Office Supplies	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	350,000.00	350,000.00		
50203990-00	Procurement of Various Other Supplies and Materials	ORGANIC ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	145,000.00	145,000.00		
50203100-00	Procurement of agri and marine supplies in support to the establishment of Techno Demo for Vegetables in RARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	12,000.00	12,000.00		
50203100-00	Procurement of agri and marine supplies in support to the establishment of Techno Demo for Vegetables in QARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	12,000.00	12,000.00		
50203100-00	Procurement of agri and marine supplies in support to the establishment of Techno Demo for Vegetables in CARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	12,000.00	12,000.00		
50203100-00	Procurement of agri and marine supplies in support to the establishment of Techno Demo for Vegetables in LARES	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Feb	GoP	12,000.00	12,000.00		
50203010-01	Procurement of ICT supplies for RAFIS	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	130,000.00	130,000.00		
50203010-02	Procurement of Office supplies in support to RAFIS	OTHER ESETS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	40,000.00	40,000.00		
50299030-00	Conduct of Various Meetings	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	240,000.00	240,000.00		
50203090-02	Food and Accommodation for the Training on Edible Landscaping	NUPAP ESETS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Jan	Feb	GoP	352,000.00	352,000.00		
50203090-02	Food and Accommodation for the Training on Vertical Gardening	NUPAP ESETS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Mar	GoP	352,000.00	352,000.00		
50203090-02	Food and Accommodation for the Training on Container Gardening	NUPAP ESETS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Mar	Apr	GoP	352,000.00	352,000.00		
50203090-02	Food and Accommodation for the Training on Technology on Vertical Aeroponics	NUPAP ESETS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Apr	May	GoP	352,000.00	352,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-02	Food and Accommodation for the Training on Aquaponics	NUPAP ESETS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	May	Jun	GoP	352,000.00	352,000.00		
50203100-00	Procurement of 800 packs Plant Growth Enhancer	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	560,000.00	560,000.00		
50203100-00	Procurement of 500 bottles Organic Pesticide	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	210,000.00	210,000.00		
50203100-00	Procurement of 800 packs Organic Powder Fungicide	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	560,000.00	560,000.00		
50203100-00	Procurement of 400 pieces Trellising Twine for Vegetables	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	144,000.00	144,000.00		
50203100-00	Procurement of 200 pieces Plastic Drum	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	420,000.00	420,000.00		
50203100-00	Procurement of 14,200 pieces Seedling Trays; 128	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	710,000.00	710,000.00		
50203100-00	Procurement of 500 bundles Seedling Bags Gusseted: 9x9x16	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	255,000.00	255,000.00		
50203100-00	Procurement of 200 pieces Knapsack Sprayer	NUPAP ESETS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	420,000.00	420,000.00		
RESEARCH AND DEVELOPMENT (R&D)													
50202010-02	Conduct of Preference Analysis of PPTV Trials for Dry Season 2025	RICE R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	158,400.00	158,400.00		
50202010-02	Conduct of Conduct of Sensory Evaluation of PPTV Trials in CALABARZON for Dry Season 2025	RICE R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	158,400.00	158,400.00		
50202010-02	Conduct of Preference Analysis of PPTV Trials in CALABARZON for Wet Season 2025	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	158,400.00	158,400.00		
50202010-02	Conduct of Sensory Evaluation of PPTV of PPTV Trials in CALABARZON for Wet Season 2025	RICE R&D	NO	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Nov	GoP	82,500.00	82,500.00		
50202010-02	Conduct of Capacity Building on Seed System for Newly Released Varieties	RICE R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jun	Jul	GoP	42,300.00	42,300.00		
50203100-00	Procurement of Varios Agricultural and Marine Supplies Expenses to be used in the implementation of Market-driven Varietal Testing and Validation for Effective Positioning of Irrigated Inbred, Rainfed and Saline Varieties in Target Rice Ecosystems and Seed Chains in Cavite, Laguna, Batangas, Rizal and Quezon	RICE R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	900,000.00	900,000.00		
50203990-00	Procurement of Various Other Supplies to be used in the implementation of Market-driven Varietal Testing and Validation for Effective Positioning of Irrigated Inbred, Rainfed and Saline Varieties in Target Rice Ecosystems and Seed Chains in Cavite, Laguna, Batangas, Rizal and Quezon	RICE R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	450,000.00	450,000.00		
50203010-02	Procurement of Various Office Supplies to be used in the implementation of Market-driven Varietal Testing and Validation for Effective Positioning of Irrigated Inbred, Rainfed and Saline Varieties in Target Rice Ecosystems and Seed Chains in Cavite, Laguna, Batangas, Rizal and Quezon	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	50,000.00	50,000.00		
50203010-01	Procurement of Various ICT Office Supplies to be used in the implementation of Market-driven Varietal Testing and Validation for Effective Positioning of Irrigated Inbred, Rainfed and Saline Varieties in Target Rice Ecosystems and Seed Chains in Cavite, Laguna, Batangas, Rizal and Quezon	RICE R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	50,000.00	50,000.00		
50202010-02	Conduct of Farmers Field Day during Wet Season 2025	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	80,000.00	80,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Procurement of Various Agricultural and Marine Supplies to be used in the implementation of Technology Adaptation of Bio-fertilizers on Rice Production in Irrigated Areas in Lian, Batangas	RICE R&D	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,040,000.00	1,040,000.00		
50203100-00	Procurement of Various Palay Seeds to be used in the implementation of Technology Adaptation of Bio-fertilizers on Rice Production in Irrigated Areas in Lian, Batangas	RICE R&D	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	160,000.00	160,000.00		
50203990-00	Procurement of Various Other Supplies to be used in the implementation of Technology Adaptation of Bio-fertilizers on Rice Production in Irrigated Areas in Lian, Batangas	RICE R&D	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	250,000.00	250,000.00		
50203010-02	Procurement of Various Office Supplies to be used in the implementation of Technology Adaptation of Bio-fertilizers on Rice Production in Irrigated Areas in Lian, Batangas	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50203010-01	Procurement of Various ICT Office Supplies to be used in the implementation of Technology Adaptation of Bio-fertilizers on Rice Production in Irrigated Areas in Lian, Batangas	RICE R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	70,000.00	70,000.00		
50203010-02	Procurement of Various Office Supplies to be used in the implementation of Site Specific Enhancement of Rice Crop Manager Nutrient Component thru Nutrient Omission Plot Technique in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	20,000.00	20,000.00		
50203100-00	Procurement of Various Agricultural Supplies to be used in the implementation of Site Specific Enhancement of Rice Crop Manager Nutrient Component thru Nutrient Omission Plot Technique in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	100,000.00	100,000.00		
50299030-00	Conduct of RCM-NOPT Data Presentation to the Farmer Cooperators in Pililla, Rizal for Wet and Dry Season 2025	RICE R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203010-02	Procurement of Various Office Supplies to be used in the implementation of Field Evaluation of the Domain-Specific Nutrient Management Recommender Tool of RCMAS in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203010-01	Procurement of Various ICT Office Supplies to be used in the implementation of Field Evaluation of the Domain-Specific Nutrient Management Recommender Tool of RCMAS in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	30,000.00	30,000.00		
50203990-00	Procurement of Various Other Supplies to be used in the implementation of Field Evaluation of the Domain-Specific Nutrient Management Recommender Tool of RCMAS in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203100-00	Procurement of Various Agricultural Supplies to be used in the implementation of Field Evaluation of the Domain-Specific Nutrient Management Recommender Tool of RCMAS in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	100,000.00	100,000.00		
50299030-00	Conduct of Rice Crop Manager Interview to the farmer cooperators using Monitoring, Evaluation and Learning (MEL) Tools	RICE R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Trainers on Rice Crop Manager Advisory Service (RCMAS) 4.0	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training to Researchers to be used in the implementation of Enhancing the Capacity of Regional Research Staff in Rice and Rice-based Farming System	RICE R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	220,000.00	220,000.00		
50202010-02	Conduct of Mid-Year Assessment to be used in the implementation of Enhancing the Capacity of Regional Research Staff in Rice and Rice-based Farming System	RICE R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	40,000.00	40,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Year-end Assessment to be used in the implementation of Enhancing the Capacity of Regional Research Staff in Rice and Rice-based Farming System	RICE R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Oct	Nov	GoP	40,000.00	40,000.00		
50299030-00	Conduct of quarterly meetings with project proponents to be used in the implementation of Enhancing the Capacity of Regional Research Staff in Rice and Rice-based Farming System	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50203210-03	Procurement of Various ICT Equipment to be used in the implementation of Enhancing the Capacity of Regional Research Staff in Rice and Rice-based Farming System	RICE R&D	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	125,000.00	125,000.00		
50203220-01	Procurement of Various Furniture and Fixtures to be used in the implementation of Enhancing the Capacity of Regional Research Staff in Rice and Rice-based Farming System	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	100,000.00	100,000.00		
50213060-01	Procurement of Repair and Maintenance of - Motor Vehicle to be used in the implementation of Site Specific Enhancement of Rice Crop Manager Nutrient Component thru Nutrient Ommission Plot Technique in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	50,000.00	50,000.00		
50213060-01	Procurement of Repair and Maintenance of - Motor Vehicle to be used in the implementation of Field Evaluation of the Domain-Specific Nutrient Management Recommender Tool of RCMAS in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	50,000.00	50,000.00		
50299020-00	Procurement of Various Printing and Publication to be used in the implementation of Field Evaluation of the Domain-Specific Nutrient Management Recommender Tool of RCMAS in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	10,000.00	10,000.00		
50299020-00	Procurement of Various Printing and Publication to be used in the implementation of Enhancing the Capacity of Regional Research Staff in Rice and Rice-based Farming System	RICE R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jul	Aug	GoP	25,000.00	25,000.00		
50299020-00	Procurement of Various Printing and Publication to be used in the implementation of Site Specific Enhancement of Rice Crop Manager Nutrient Component thru Nutrient Ommission Plot Technique in Rizal Province	RICE R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	10,000.00	10,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Research titled: Outscaling of Corn-based Farming System (corn+soybean+vegetables+native chicken) in Candelaria, Quezon (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	525,000.00	525,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Research titled: On-station development of corn production system during the wet season in QARES, Tiaong, Quezon (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	400,000.00	400,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Research titled: Varietal Adaptability Trials and Financial Assessment of Soybeans in Lipa City, Batangas and Tiaong, Quezon (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	161,000.00	161,000.00		
50203100-00	Procurement of Various Agricultural Supplies for Research titled: Scaling-up of corn production system in Laguna and Quezon Province (LOT)	CORN R&D	YES	Competitive Bidding	Dec	Dec	Feb	Mar	GoP	1,086,000.00	1,086,000.00		
50203010-01	Procurement of Various ICT Office Supplies for Research titled: On-station development of corn production system during the wet season in QARES, Tiaong, Quezon (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan	Feb	GoP	20,000.00	20,000.00		
50203010-01	Procurement of Various ICT Office Supplies for Research titled: Scaling-up of corn production system in Laguna and Quezon Province (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-02	Procurement of Various Office Supplies for Research titled: On-station development of corn production system during the wet season in QARES, Tiaong, Quezon (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan	Feb	GoP	20,000.00	20,000.00		
50203010-02	Procurement of Various Office Supplies for Research titled: Scaling-up of corn production system in Laguna and Quezon Province (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50203990-00	Procurement of Various Other Supplies for Research titled: On-station development of corn production system during the wet season in QARES, Tiaong, Quezon (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	20,000.00	20,000.00		
50203990-00	Procurement of Various Other Supplies for Research titled: Scaling-up of corn production system in Laguna and Quezon Province (LOT)	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50202010-02	Conduct of POT and Scaling UP Strategy	CORN R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Feb	GoP	110,000.00	110,000.00		
50202010-02	Conduct of Field days	CORN R&D	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	70,000.00	70,000.00		
50203010-02	Procurement of office supplies for the maintenance of station in RARES	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan	Feb	GoP	20,000.00	20,000.00		
50203990-00	Procurement of other supplies for the maintenance of station in RARES	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	10,000.00	10,000.00		
50203010-02	Procurement of office supplies for the maintenance of station in QARES	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan	Feb	GoP	20,000.00	20,000.00		
50203990-00	Procurement of other supplies for the maintenance of station in QARES	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	10,000.00	10,000.00		
50203010-02	Procurement of office supplies for the maintenance of station in LARES	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan	Feb	GoP	30,000.00	30,000.00		
50203990-00	Procurement of Other supplies for the maintenance of station in LARES	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	30,000.00	30,000.00		
50203010-01	Procurement of ICT supplies for the maintenance of station in LARES	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jan	Feb	GoP	10,000.00	10,000.00		
50203090-02	Conduct of Training on PRA	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	200,000.00	200,000.00		
50203010-01	Procurement of ICT supply for RND project	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	20,000.00	20,000.00		
50203010-02	Procurement of Office supply for RND project	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Feb	GoP	70,000.00	70,000.00		
50203100-00	Procurement of Agri and Marine supply for RND project	OTHER R&D	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Jan	Feb	GoP	90,000.00	90,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Procurement of Other supply for RND project	OTHER R&D	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	30,000.00	30,000.00		
	AGRICULTURAL MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES (AMEFS)												
50604050-04	Procurement of 10 units 4WD Tractors with accessories	RICE PAEF	NO	Competitive Bidding	Apr	Apr	Jun	Jul	GoP	17,500,000.00		17,500,000.00	
50604050-04	Procurement of 11 units Hand Tractors with accessories	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,815,000.00		1,815,000.00	
50604050-04	Procurement of 9 units Rice Combine Harvester	RICE PAEF	NO	Competitive Bidding	Apr	Apr	Jun	Jul	GoP	19,350,000.00		19,350,000.00	
50604050-04	Procurement of 11 units Floating Tiller	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,210,000.00		1,210,000.00	
50604050-04	Procurement of 5 units Rice Thresher	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	852,000.00		852,000.00	
50604050-04	Procurement of 7 units Rice Reaper	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,470,000.00		1,470,000.00	
50604050-04	Procurement of 4 units Recirculating Dryer	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	14,400,000.00		14,400,000.00	
50604050-04	Procurement of 1 unit Recirculating Dryer (Mobile)	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,060,000.00		3,060,000.00	
50604050-04	Procurement of 6 units Transplanter (Walk Behind)	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,920,000.00		1,920,000.00	
50604050-04	Procurement of 3 units Transplanter (Riding Type)	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	6,060,000.00		6,060,000.00	
50604050-04	Procurement of 14 units Grain Collector	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,940,000.00		2,940,000.00	
50604050-04	Procurement of 6 units Hauling Truck	RICE PAEF	NO	Competitive Bidding	Apr	Apr	Jun	Jul	GoP	15,600,000.00		15,600,000.00	
50604050-04	Procurement of 4 units Rice Mill Single Pass	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	6,480,000.00		6,480,000.00	
50604050-04	Procurement of 4 units Rice Mill Multi Pass	RICE PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	10,400,000.00		10,400,000.00	
50604040-99	Construction of 9 units Cattle Housing under LEED Program	LIVESTOCK PAEF	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	9,000,000.00		9,000,000.00	
50604040-99	Construction of 4 units Goat Housing under LEED	LIVESTOCK PAEF	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	6,188,000.00		6,188,000.00	
50604040-99	Construction of 2 units Chicken Housing under LEED	LIVESTOCK PAEF	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	1,908,000.00		1,908,000.00	
50604050-04	Procurement 13 units of Forage chopper under MF for Cattle and Goat LEED	LIVESTOCK PAEF	NO	Competitive Bidding	Mar	Mar	May	Jun	GoP	3,900,000.00		3,900,000.00	
50604050-04	Procurement of 2 units Incubator under MF for Chicken LEED	LIVESTOCK PAEF	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	300,000.00		300,000.00	
50604050-04	Procurement of 3 units Four-Wheel Drive Tractor for Corn (90hp)	CORN PAEF	NO	Competitive Bidding	May	May	Jul	Aug	GoP	10,500,000.00		10,500,000.00	
50604050-04	Procurement of 3 units Four-Wheel Drive Tractor for Cassava (90hp)	CORN PAEF	NO	Competitive Bidding	May	May	Jul	Aug	GoP	10,500,000.00		10,500,000.00	
50604050-04	Procurement of 2 units Hauling Truck (not exceeding 3000cc)	CORN PAEF	NO	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	6,000,000.00		6,000,000.00	
50604050-04	Procurement of 3 units Hammer Mill	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	900,000.00		900,000.00	
50604050-04	Procurement of 2 units Recirculating Dryer (6 tonner)	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	7,400,000.00		7,400,000.00	

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-05	Procurement of 3 units Flat Bed Dryer	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	6,000,000.00		6,000,000.00	
50604050-04	Procurement of 20 units Corn Husker-sheller	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	6,000,000.00		6,000,000.00	
50604050-04	Procurement of 2 units Silage Chopper	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	600,000.00		600,000.00	
50604050-04	Procurement of 4 units Grain Collector	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	800,000.00		800,000.00	
50604050-14	Procurement of 4 units Moisture Meter	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	200,000.00		200,000.00	
50604050-04	Establishment of 1 unit Corn Post Harvest Processing Facility - Machines and Equipment	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	8,600,000.00		8,600,000.00	
50604040-01	Establishment of 1 unit Corn Post Harvest Processing Facility - Building	CORN PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	5,000,000.00		5,000,000.00	
50604050-04	Procurement of 3 units Tractor	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	4,500,000.00		4,500,000.00	
50604050-04	Procurement of 9 units Multi cultivator	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Jan	GoP	3,150,000.00		3,150,000.00	
50604050-04	Procurement of 2 units Coffee Huller with Sorter	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	800,000.00		800,000.00	
50604050-04	Procurement of 1 unit Coffee Roaster	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	600,000.00		600,000.00	
50604050-04	Procurement of 1 unit Coffee Grinder	HVCDP PAEF	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	250,000.00		250,000.00	
50604040-99	Construction 3 units of Packaging House Facility with Cold Storage	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	8,550,000.00		8,550,000.00	
50604040-99	Construction of 2 units Packaging House Facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	5,000,000.00		5,000,000.00	
50604040-99	Construction of 1 unit Cacao Bean Storage	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,000,000.00		1,000,000.00	
50604040-99	Construction of 1 unit Coffee Bean Storage	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,000,000.00		1,000,000.00	
50604040-99	Construction of 1 unit Multi-commodity Drying Facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	750,000.00		750,000.00	
50604040-99	Construction of 1 unit Coffee roasting facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,800,000.00		2,800,000.00	
50604040-99	Construction of 1 unit Multi-commodity dehydration facility	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,800,000.00		2,800,000.00	
50604040-99	Procurement of Various Agricultural Equipment of Multi - commodity dehydration facility (units)	HVCDP PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,200,000.00		3,200,000.00	
50203210-04	Procurement of 50 units Grass Cutter	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,250,000.00	1,250,000.00		
50604050-04	Procurement of 5 units Mechanical Vermicast Siever	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,500,000.00		1,500,000.00	
50604050-04	Procurement of 15 units Shredder	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,250,000.00		2,250,000.00	
50604050-04	Procurement of 5 units Multi-Tiller Cultivator	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	750,000.00		750,000.00	
50203210-04	Procurement of 50 units Vermi Tea Brewer	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	750,000.00	750,000.00		
50604050-04	Procurement of 55 units Chainsaw	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,375,000.00	1,375,000.00		
50604040-99	Establishment of 3 units Screenhouse	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,500,000.00		3,500,000.00	

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604040-99	Establishment of 1 unit Mushroom Production Center	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	800,000.00		800,000.00	
50604040-99	Establishment of 2 units Wood Vinegar Facilities	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	900,000.00		900,000.00	
50604040-99	Establishment of 1 unit Botanical Concoction Facility	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	800,000.00		800,000.00	
50604040-99	Establishment of Vermi-compost Shed	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	4,450,000.00		4,450,000.00	
50604050-04	Procurement of 2 units Hauling Vehicle - Delivery Truck (Closed Van)	ORGANIC PAEF	NO	Competitive Bidding	May	May	Jul	Aug	GoP	3,200,000.00		3,200,000.00	
50604050-04	Procurement of 12 units Rice mill equipment	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,210,000.00		1,210,000.00	
50604040-99	Establishment of 1 unit Multi-Commodity Drying Shed	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	500,000.00		500,000.00	
50604040-99	Construction of 1 unit Seed Storage	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,000,000.00		2,000,000.00	
50604040-99	Establishment of 1 unit Post Harvest Facility and Marketing Center	ORGANIC PAEF	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,000,000.00		2,000,000.00	
50604040-99	Establishment of 2 units Multiplier Farm (Goat)	HALAL PAEF	NO	Competitive Bidding	May	May	Jul	Aug	GoP	4,000,000.00		4,000,000.00	
	IRRIGATION NETWORK SERVICES (INS)												
	A. SMALL SCALE IRRIGATION PROJECTS (SSIP) CONSTRUCTION/ INSTALLATION												
	Solar Powered Irrigation System - (SPIS- 8)												
50604030-04	Installation of Solar Powered Irrigation System - Brgy. San Francisco, Victoria, Laguna	RICE INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,200,000.00		1,200,000.00	
50604030-04	Installation of Solar Powered Irrigation System - Brgy. Canda, Sariaya, Quezon	RICE INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,200,000.00		1,200,000.00	
	Diversion Dam (DD)												
50604030-04	Construction of Sitio Pawasan Intake Structure - Sitio Paawasan, Brgy. Bato, Panukulan, Quezon	RICE INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	8,000,000.00		8,000,000.00	
	Small Water Imounding Project (SWIP)												
50604030-04	Construction of Pandan SWIP at Brgy. Pandan, Panukulan Quezon	RICE INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	30,000,000.00		30,000,000.00	
50604030-04	Procurement of 1 unit Solar Powered Irrigation System with sprinkler	CORN INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	8,000,000.00		8,000,000.00	
50604030-04	Procurement of 10 units Pump and Engine Set for STW	CORN INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,200,000.00		1,200,000.00	
50604030-04	Construction of 1 unit Spring Development (units)	HVCDP INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,000,000.00		1,000,000.00	
50604030-04	Construction of 1 unit Pump and Engine Set (PISOS) - Coupled Pump (units)	HVCDP INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	816,000.00		816,000.00	
50604030-04	Construction of 10 units Solar-Powered Irrigation System	HVCDP INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	7,500,000.00		7,500,000.00	
50604030-04	Construction of 50 units Solar-Powered Irrigation System with fertigation	HVCDP INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	50,000,000.00		50,000,000.00	
50604030-04	Construction/Installation of 2 units Solar-Powered Irrigation System	ORGANIC INS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,800,000.00		2,800,000.00	
	FARM-TO-MARKET ROADS (FMR)												
50299030-00	Conduct of RAED Meetings	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50213060-01	Procurement of Repair and Maintenance - Motor Vehicle	FMR	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	130,000.00	130,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-14	Repair and Maintenance - Technical and Scientific Equipment	FMR	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50213050-02	Repair and Maintenance - Office Equipment	FMR	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50202010-02	Conduct of FMR Semestral Meeting and Assessment	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	450,000.00	450,000.00		
50203010-01	Procurement of Various ICT Office Supplies	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	249,690.00	249,690.00		
50203010-02	Procurement of Various Office Supplies	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	249,980.00	249,980.00		
50203990-00	Procurement of Various Other Supplies	FMR	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	249,979.00	249,979.00		
	MARKET DEVELOPMENT SERVICES (MDS)												
50299050-03	Procurement of various rental motor vehicles	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Apr	May	GoP	50,000.00	50,000.00		
50213060-01	Procurement of various repair and maintenance motor vehicle	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50213050-02	Procurement of various repair and maintenance office equipment	MDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	20,000.00	20,000.00		
50203010-01	Procurement of Various ICT Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50203010-02	Procurement of Various Office Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50203210-02	Procurement of Various Office Equipment	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50203220-01	Procurement of Various Furniture and Fixtures	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50203990-00	Procurement of Various Other Supplies and Materials	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	80,000.00	80,000.00		
50299010-00	Procurement of Various Advertising Materials	MDS	YES	Competitive Bidding	Nov	Dec	Jan	Mar	GoP	1,530,000.00	1,530,000.00		
50299020-00	Procurement of 7,000 pcs. Various Printing Publication Materials, FFEDIS brochures	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	350,000.00	350,000.00		
50211030-02	Procurement of Consulting Services to Conduct Market Study	MDS	NO	NP-53.7 Highly Technical Consultants	Jan	Jan	Feb	Mar	GoP	800,000.00	800,000.00		
	a. Training for FCA with KADIWA Store-Established/Maintained												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Mar	Apr	GoP	352,000.00	352,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	48,000.00	48,000.00		
	b. Market Matching												
50202010-02	Procurement of Meals and Snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	176,000.00	176,000.00		
	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	64,000.00	64,000.00		
	c. Capability Building for OTP Operators												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Mar	GoP	220,000.00	220,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	30,000.00	30,000.00		
	d. Conduct assessment and planning workshop with OTP operators												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Sep	Oct	GoP	264,000.00	264,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Sep	Oct	GoP	36,000.00	36,000.00		
	e. Conduct assessment and planning workshop with operators of market-related infrastructures												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Apr	May	GoP	396,000.00	396,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	54,000.00	54,000.00		
	f. Orientation on Food Lane Project												
50202010-02	Procurement of Meals and Snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	181,500.00	181,500.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	118,500.00	118,500.00		
	g. Enterprise Assessment												
50202010-02	Procurement of Meals and Snacks	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	330,000.00	330,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	170,000.00	170,000.00		
	h. Capability Building for Agri-Enterprises												
50202010-02	Procurement of Food, Venue, and Accommodation for series training/ capability building activities (Assistance to Enterprise/ Product Registration and Certification)	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Mar	GoP	1,320,000.00	1,320,000.00		
50202010-02	Procurement of Training Supplies for series training/ capability building activities (Assistance to Enterprise/ Product Registration and Certification)	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	180,000.00	180,000.00		
50202010-02	Procurement of Food, Venue, and Accommodation for series training/ capability building activities (Agri-entrepreneurship Capability Enhancement Assistance) (AECEA) in support to Sagip Saka	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	May	Jun	GoP	1,320,000.00	1,320,000.00		
50202010-02	Procurement of Training Supplies for for series training/ capability building activities (Agri-entrepreneurship Capability Enhancement Assistance) (AECEA) in support to Sagip Saka	MDS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	180,000.00	180,000.00		
	i. Investment Forum												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Mar	GoP	176,000.00	176,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	24,000.00	24,000.00		
	j. Seminar on Consumer Awareness												
50202010-02	Procurement of Meals and Snacks	MDS	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	176,000.00	176,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jul	Aug	GoP	24,000.00	24,000.00		
	k. AMAD Mid-Year Assessment & Workshop												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Apr	May	GoP	176,000.00	176,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	74,000.00	74,000.00		
	l. AMAD Year End Assessment & Workshop												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Oct	Nov	GoP	176,000.00	176,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	Apr	GoP	74,000.00	74,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	m. Training/ Capability Building of AMAD Personnel												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	Feb	Mar	GoP	352,000.00	352,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	148,000.00	148,000.00		
	n. Taining on Cost Structures												
50202010-02	Procurement of Food, Venue, and Accommodation	MDS	NO	NP-53.5 Agency-to-Agency	n/a	n/a	May	Jun	GoP	220,000.00	220,000.00		
50202010-02	Procurement of Training Supplies	MDS	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	80,000.00	80,000.00		
50299030-00	Conduct of activities of RBPMT	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	200,000.00	200,000.00		
50299030-00	Conduct of Coordination meeting with project implementers	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50299030-00	Conduct of Information Campaign/ Caravan	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50299030-00	Conduct of Meeting for the establishment of FFEDIS registration Desk	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	50,000.00	50,000.00		
50299030-00	Conduct of Meeting for the preparation/updating of cost structure of selected agri-commodities	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	200,000.00	200,000.00		
50299030-00	Conduct of Meeting for data gathering for the preparation of investment guides for beef cattle	MDS	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	50,000.00	50,000.00		
50299030-00	Conduct of Various Meetings in support to FCA/Exhibitors during the conduct of various local trade fairs/exhibits	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	1,000,000.00	1,000,000.00		
50299030-00	Conduct of Meeting with the FCA supplier and buyers re market linkage	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	150,000.00	150,000.00		
50299030-00	Conduct of Various market-related meetings	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	250,000.00	250,000.00		
50299030-00	Conduct of Meeting with the BPMS/TPCVW Users	MDS	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
	AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM												
50202010-02	Conduct of GAP and GAHP Training	QCI	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	55,000.00	55,000.00		
50202010-02	Procurement of Various Training Supplies for the conduct of GAP and GAHP Training	QCI	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	25,000.00	25,000.00		
50202010-02	Conduct of QRT Retooling (Poultry Stakeholder's forum)	QCI	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	49,500.00	49,500.00		
50202010-02	Conduct of QRT Retooling (Swine Stakeholder's forum)	QCI	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	50,600.00	50,600.00		
50202010-02	Conduct of Animal Health Consultation Meeting	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	220,000.00	220,000.00		
50203100-00	Procurement of Glutaraldehyde Benzalkonium Chloride + 30% Liquid Disinfectants	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50203010-02	Procurement of 3 units Kyocera Toner TK-1175 for Ecosys M2640IDW/L	QCI	NO	Direct Contracting	n/a	n/a	Feb	Mar	GoP	23,340.00	23,340.00		
50203010-02	Procurement of Various Office Supplies	QCI/RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	91,605.00	91,605.00		
50203210-03	Procurement of 2 units Laptop	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	99,998.00	99,998.00		
50203210-03	Procurement of 2 units Tablet	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50203990-00	Procurement of Various Other Supplies	QCI	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-02	Conduct of Mid-Year Review and Catch-Up Workshop	RL	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	110,000.00	110,000.00		
50202010-02	Conduct of Year End Review and Planning Workshop	RL	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	110,000.00	110,000.00		
50203010-02	Conduct of AWA Training, Feeds, VDAP and Good Manufacturing Practices (BPLOs)	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	132,000.00	132,000.00		
50203010-01	Procurement of Various ICT Supplies	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	99,840.00	99,840.00		
50203010-02	Procurement of Various Office Supplies in support to the Office of the Regional Executive Director	RL	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	20,000.00	20,000.00		
50203010-02	Procurement of Various Office Supplies in support to the Office of the Regional Technical Director	RL	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	20,000.00	20,000.00		
50203010-02	Procurement of Various Office Supplies in support to the Cashier Section	RL	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Feb	Mar	GoP	30,000.00	30,000.00		
	LOCALLY FUNDED PROGRAM												
	KABUHAYAN AT KAUNLARAN NG KABABAYANG KATUTUBO (4Ks PROJECT)												
50203090-02	Conduct of Staff Development/ Capability Building to DA Staff	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50203090-02	Conduct of Training on Crop Production with Pest and Diseases Control Management	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	400,000.00	400,000.00		
50203090-02	Conduct of Technical Training on Production and Livelihood	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	400,000.00	400,000.00		
50203090-02	Conduct of Marketing Training	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	110,000.00	110,000.00		
50203090-02	Conduct of National IP Summit	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	650,000.00	650,000.00		
50203090-02/ 50299030-00	Conduct of Training on Values Enhancement, Leadership, and Organizational Strengthening (IPO)	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	620,000.00	620,000.00		
50203090-02/ 50299030-00	Conduct of Training on Organizational Management (IPO)	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	110,000.00	110,000.00		
50203090-02/ 50299030-00	Conduct of Training on Crop Production with Pest and Diseases Control Management	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	600,000.00	600,000.00		
50203100-00	Procurement of Assorted Vegetable Seeds	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,000,000.00	1,000,000.00		
50203100-00	Procurement of 350 packs Growth Enhancer/ Soil Conditioner	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	252,000.00	252,000.00		
50203100-00	Procurement of 100 sets Garden Tools	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	500,000.00	500,000.00		
50203100-00	Procurement of 1,500 bags Vermicast 50kg/bag	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,000,000.00	1,000,000.00		
50203100-00	Procurement of 20 rolls Plastic Mulch	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	50,000.00	50,000.00		
50203100-00	Procurement of 40 pcs. Digging Bar	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	May	Jun	GoP	35,000.00	35,000.00		
50203100-00	Procurement of 40 bags Yellow Corn Seeds	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	264,000.00	264,000.00		
50203100-00	Procurement of 1,800 pcs. Purple Yam	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,080,000.00	1,080,000.00		
50203210-04	Procurement of 50 units Knapsack Sprayer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	150,000.00	150,000.00		
50203210-04	Procurement of 6 units Grasscutter	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	246,000.00	246,000.00		
50203210-04	Procurement of 6 units Power Sprayer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	300,000.00	300,000.00		
50203210-04	Procurement of 1 unit Weighing Scale (50 kg)	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jul	Aug	GoP	33,000.00	33,000.00		
50203210-04	Procurement of Various Packaging Materials/ Other Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jul	Aug	GoP	45,000.00	45,000.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-04	Procurement of 2 units Pump and Engine Set	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	176,000.00		176,000.00	
50604050-04	Procurement of 2 units Multi-Tiller	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	324,000.00		324,000.00	
50203040-00	Procurement of Various Zoological Supplies	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	125,000.00	125,000.00		
50605010-02	Procurement of 15 heads Horse	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	975,000.00		975,000.00	
50605010-02	Procurement of 10 heads Caraheifer	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	750,000.00		750,000.00	
50605010-02	Procurement of 1,500 heads Rhode Island Red Chicken	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,125,000.00		1,125,000.00	
50605010-02	Procurement of 100 heads Native Goat	4Ks PROJECT	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	600,000.00		600,000.00	
50203210-03	Procurement of 1 unit Laptop Computer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	49,000.00	49,000.00		
50203210-03	Procurement of 1 unit Desktop Computer	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	49,000.00	49,000.00		
50203210-03	Procurement of 2 units Geo-tagging device	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Apr	May	GoP	40,000.00	40,000.00		
50203220-01	Procurement of 4 Lateral 4 Drawer Cabinet	4Ks PROJECT	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	62,000.00	62,000.00		
	UPDATING OF THE REGISTRY SYSTEM OF BASIC SECTORS IN AGRICULTURE (RSBSA)												
50202010-01	Conduct of Training on Profiling with Enumerators/Encoders/ Validators/Coordinators	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	200,000.00	200,000.00		
50202010-02	Conduct of RSBSA PMO 3rd Quarter Assessment Workshop	RSBSA	NO	NP-53.10 Lease of Real Property and Venue	n/a	n/a	Jul	Aug	GoP	2,200,000.00	2,200,000.00		
50202010-02	Conduct of Briefing/Orientation on RSBSA Profiling with LGUs	RSBSA	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Georeferencing with LGUs and AEWs	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Training on Georeferencing with Field Assistants/Coordinators	RSBSA	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	100,000.00	100,000.00		
50202010-02	Conduct of Briefing/Orientation on RSBSA Georeferencing with stakeholders	RSBSA	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	200,000.00	200,000.00		
50202010-02	Conduct of Briefing/Orientation on RSBSA Georeferencing with DA personnel	RSBSA	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	100,000.00	100,000.00		
50299030-00	Conduct of Meeting/Orientation with APCOs regarding Non Disclosure Agreement (NDA)	RSBSA	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	400,000.00	400,000.00		
50203010-01	Procurement of Various ICT Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	200,000.00	200,000.00		
50203990-00	Procurement of Various Other Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	200,000.00	200,000.00		
50203010-02	Procurement of Various Office Supplies	RSBSA	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	200,000.00	200,000.00		
50203210-02	Procurement of Various Office Equipment	RSBSA	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	100,000.00	100,000.00		
50203210-03	Procurement of 40 units GPS/Geotagging Deive	RSBSA	NO	Competitive Bidding	May	May	Jul	Aug	GoP	1,200,000.00	1,200,000.00		
50604050-02	Procurement of 1 unit Floor Standing Type Aircon (Inverter)	RSBSA	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	80,000.00		80,000.00	
50604050-03	Procurement of 12 units Satellite Wifi Router	RSBSA	NO	Competitive Bidding	May	May	Jul	Aug	GoP	1,500,000.00		1,500,000.00	
	SPECIAL AREA FOR AGRICULTURAL DEVELOPMENT (SAAD) PROGRAM												
50203100-00	Procurement of Assorted Vegetable Seeds	SAAD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,305,550.00	2,305,550.00		

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Procurement of Various Fertilizers	SAAD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,801,900.00	1,801,900.00		
50203100-00	Procurement of Pesticides	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	344,350.00	344,350.00		
50203100-00	Procurement of Various Agrisupplies	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	384,950.00	384,950.00		
50203100-00	Procurement of Other Seeds	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	110,250.00	110,250.00		
50203040-00	Procurement of Various Feeds	SAAD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	6,886,825.00	6,886,825.00		
50203040-00	Procurement of Various Medicine and Vaccines	SAAD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,201,160.00	1,201,160.00		
50203040-00	Procurement of Various Zoological Equipments	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	164,015.00	164,015.00		
50203040-00	Procurement of Other Zoological Supplies	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	301,000.00	301,000.00		
50605010-02	Procurement of 350 heads Native Chicken Hen	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	270,000.00		270,000.00	
50605010-02	Procurement of 25 heads Native Chicken Rooster	SAAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	30,000.00		30,000.00	
50605010-02	Procurement of 6 heads Goat Purebred Buck (Anglu Nubian)	SAAD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	330,000.00		330,000.00	
50605010-02	Procurement of 63 heads Upgraded Doe	SAAD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,575,000.00		1,575,000.00	
50605010-02	Procurement of 21 heads F1 Gilt 4-5 months	SAAD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	945,000.00		945,000.00	
50605010-02	Procurement of 6 units Purebred Boar (AI Boar) 4-5 months	SAAD	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	300,000.00		300,000.00	
50605010-02	Procurement of 13 heads Native Pig Gilts	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	260,000.00		260,000.00	
50605010-02	Procurement of 1 head Native Pig Jr. Boar	SAAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Mar	Apr	GoP	25,000.00		25,000.00	
50605010-02	Procurement of 7 heads Cattle	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	385,000.00		385,000.00	
50605010-02	Procurement of 13 heads Carabao	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	715,000.00		715,000.00	
50203210-04	Procurement of 40 pieces Knapsack Sprayer	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	168,000.00	168,000.00		
50203210-04	Procurement of 15 units Grasscutter	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	300,000.00	300,000.00		
50203210-04	Procurement of 10 units Weighing Scale (10 kg capacity)	SAAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jul	Aug	GoP	20,000.00	20,000.00		
50203210-04	Procurement of 4 units Weighing Scale (100 kg capacity)	SAAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jul	Aug	GoP	24,000.00	24,000.00		
50203210-04	Procurement of 10 units Food Vacuum sealer packing machine	SAAD	NO	NP-53.9 - Small Value Procurement	n/a	n/a	Jul	Aug	GoP	25,000.00	25,000.00		
50203010-02	Procurement of Office Supplies	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	300,000.00	300,000.00		
50203220-01	Procurement of Various Furnitures and Fixtures	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	220,000.00	220,000.00		
50203210-00	Procurement of Various Semi Expendable Machinery and Equipment	SAAD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	725,000.00	725,000.00		
50604050-04	Procurement of 3 units Portable Milking Machine	SAAD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	165,000.00		165,000.00	

Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203990-00	Procurement of Other Supplies and Materials	SAAD	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	129,000.00	129,000.00		
50202010-02	Conduct of Training on Essential Office tools for Improved Office Productivity	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	132,000.00	132,000.00		
50202010-02	Conduct of Navigating Stress: Tools & Techniques for Reducing Stress and Achieving Work-life Balance (GAD)	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	132,000.00	132,000.00		
50202010-02	Conduct of Fundamentals of Videography Workshop	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	132,000.00	132,000.00		
50202010-02	Conduct of Regional Mid-Year Assessment and Review of Accomplishment of SAAD CALABARZON	SAAD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	132,000.00	132,000.00		
50202010-02	Conduct of Regional Year-end Assessment and Review of Accomplishment of SAAD CALABARZON	SAAD	NO	NP-53.9 - Small Value Procurement	Sep	Sep	Oct	Nov	GoP	132,000.00	132,000.00		
50202010-02	Conduct of Training on Organizational Strengthening in Jomalig and Patnanungan, Quezon	SAAD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	792,000.00	792,000.00		
50202010-02	Conduct of Training on Organizational Strengthening in Pakil and Rizal, Laguna	SAAD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	792,000.00	792,000.00		
50202010-02	Conduct of Financial Literacy and Simple Bookkeeping Training in Jomalig and Patnanungan, Quezon	SAAD	NO	NP-53.9 - Small Value Procurement	Apr	Apr	May	Jun	GoP	792,000.00	792,000.00		
50202010-02	Conduct of Financial Literacy and Simple Bookkeeping Training in Pakil and Rizal, Laguna	SAAD	NO	NP-53.9 - Small Value Procurement	May	May	Jun	Jul	GoP	792,000.00	792,000.00		
50202010-02	Conduct of Specialized Training on Vegetable Production	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	495,000.00	495,000.00		
50202010-02	Conduct of Specialized Training on Poultry Production	SAAD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	88,000.00	88,000.00		
50202010-02	Conduct of Specialized Training on Swine Production	SAAD	NO	NP-53.9 - Small Value Procurement	Feb	Feb	Mar	Apr	GoP	396,000.00	396,000.00		
50202010-02	Conduct of Specialized Training on Native Pig Production	SAAD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	99,000.00	99,000.00		
50202010-02	Conduct of Specialized Training on Cattle Production	SAAD	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	88,000.00	88,000.00		
50202010-02	Conduct of Training on Native Chicken Meat Processing, Packaging, and Food Safety	SAAD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	110,000.00	110,000.00		
50202010-02	Conduct of Training on "Sahing" Product Development	SAAD	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	132,000.00	132,000.00		
50202010-02	Conduct of Training on Goat Meat Processing, Packaging, and Food Safety	SAAD	NO	NP-53.9 - Small Value Procurement	Jul	Jul	Aug	Sep	GoP	220,000.00	220,000.00		
50202010-02	Conduct of Training on Pork Processing, Packaging, and Food Safety	SAAD	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	220,000.00	220,000.00		
50202010-02	Conduct of Training on Milk Processing, Packaging, and Food Safety	SAAD	NO	NP-53.9 - Small Value Procurement	Aug	Aug	Sep	Oct	GoP	110,000.00	110,000.00		
50299020-00	Procurement of Various Printing and Publication	SAAD	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	500,000.00	500,000.00		
	MAINSTREAMING IN CLIMATE RESILIENT AGRICULTURE (CRA) IN REGIONAL PROGRAMS AND PROJECTS												
50299030-00	Conduct of Coordination meetings	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	100,000.00	100,000.00		
50203100-00	Procurement of Various Fertilizers	CRA (AMIA)	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,062,381.42	3,062,381.42		
50203100-00	Procurement of Various Farm Supplies & Tools	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	982,075.00	982,075.00		

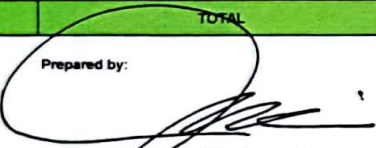
Department of Agriculture Region IV-A
Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203100-00	Procurement of Corn Seeds	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	300,160.00	300,160.00		
50203100-00	Procurement of Various Rice Seeds	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	76,760.00	76,760.00		
50203100-00	Procurement of Various Vegetable Seeds	CRA (AMIA)	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,259,186.00	1,259,186.00		
50203100-00	Procurement of 1,000 pcs. Grafted Rambutan Seedlings	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	120,000.00	120,000.00		
50203100-00	Procurement of 1,000 pcs. Budded Kalamansi seedlings	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	55,000.00	55,000.00		
50203100-00	Procurement of 1,000 pcs. Grafted Lanzones Seedlings	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	140,000.00	140,000.00		
50203040-00	Procurement of 300 bags Laying Mash Feeds, 50 kg/ bag	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	750,000.00	750,000.00		
50203090-02	Conduct of Training on Various Climate Resilient Agriculture Technologies	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	500,000.00	500,000.00		
50203010-01	Procurement of Various ICT Office Supplies	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	80,000.00	80,000.00		
50203010-02	Procurement of Various Office Supplies	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	50,000.00	50,000.00		
50604040-99	Construction of Chicken House (800 heads)	CRA (AMIA)	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	1,200,000.00		1,200,000.00	
50604040-99	Construction of Chicken House (300 heads)	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	625,000.00		625,000.00	
50605010-02	Procurement of Ready To Lay (RTL) Chicken	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	715,000.00		715,000.00	
50605010-02	Procurement of Carabao Crossbreed, Caraheifer	CRA (AMIA)	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	960,000.00		960,000.00	
50604040-01	Construction of 1 unit Fish Processing Facility in Burdeos, Quezon	CRA (AMIA)	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	2,500,000.00		2,500,000.00	
50604040-01	Rehabilitation of 1 unit Coffee Processing Facility in Bailen, Cavite	CRA (AMIA)	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,000,000.00		3,000,000.00	
50604040-01	Construction of 1 unit Multi-purpose processing Facility for Native Pig in Guinayangan	CRA (AMIA)	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,000,000.00		3,000,000.00	
NATIONAL SOIL HEALTH PROGRAM													
50203080-00	Procurement of Various Medical, Dental, and Laboratory Supplies	NHSP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	764,095.00	764,095.00		
50203080-00	Procurement of Various Medical, Dental, and Laboratory Supplies	NHSP	NO	Direct Contracting	n/a	n/a	Jan	Feb	GoP	135,905.00	135,905.00		
50203130-00	Procurement of Various Chemical and Filtering Supplies	NHSP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	900,000.00	900,000.00		
50203990-00	Procurement of Various Other Supplies and Materials	NHSP	NO	NP-53.9 - Small Value Procurement	Jan	Jan	Feb	Mar	GoP	680,000.00	680,000.00		
50213050-14	Preventive Maintenance and Calibration of TSE of RSL	NHSP	NO	Direct Contracting	n/a	n/a	Jul	Aug	GoP	884,500.00	884,500.00		

Department of Agriculture Region IV-A
 Indicative Annual Procurement Plan Non-CSE for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050-14	Preventive Maintenance and Calibration of TSE of RSL	NHSP	NO	NP-53.9 - Small Value Procurement	Jun	Jun	Jul	Aug	GoP	215,500.00	215,500.00		
50299990-99	Procurement of 1 set Proficiency Testing (PT) Program Soil Analyses for 2025	NHSP	NO	NP-53.9 - Small Value Procurement	Mar	Mar	Apr	May	GoP	250,000.00	250,000.00		
50205020-01	Procurement of Mobile services/ Load	RICE ESETS/F2C2/CORN R&D/CORN FPMA	NO	Competitive Bidding	Jan	Jan	Mar	Mar	GoP	1,175,000.00	1,175,000.00		
50212020-00	Procurement of Janitorial services (January to December)	ILD/GASS	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	3,842,000.00	3,842,000.00		
50212030-00	Procurement of Security Services (January 1 to December)	ILD/GASS/OTHER PSS/OTHER R&D	YES	Competitive Bidding	Nov	Nov	Jan	Feb	GoP	19,610,000.00	19,610,000.00		
50299010-00	Procurement of Various Advertising, Promotional and Marketing	RICE ESETS/F2C2/CORN ESETS/FPMA CORN /LIVESTOCK PSS/OTHER ESETS	NO	NP-53.6 Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	n/a	n/a	Jan	Feb	GoP	3,560,000.00	3,560,000.00		
TOTAL										1,001,632,340.29	547,216,171.29	454,416,169.00	

Prepared by:


 ENGR. ERNIE N. RABUSA
 Chairperson, BAC Secretariat


Reviewed by:


 GROVER L. DINO
 Chief, Budget Section

Recommended by:


 ENGR. ROMEO F. REYES
 Chief, RAED/
 Chairperson, Bids and Awards

Approved by:


 FIDEL L. LIBAO, MMPA
 Regional Executive Director/ H.O.P.E.